





28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	31,000.00	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404622	ACTIVITIES & EVENTS
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(25,500.00)	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	405001	CONTRACTORS
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(10,000.00)	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409350	Grants - Other
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(11,100.00)	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409401	Parking Income
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	11,100.00	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409417	Dwelling Rents
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(88,000.00)	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409420	Cash Overpayment Rec
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(20,000.00)	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409450	Service Fees
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	10,000.00	3233	Cycle Parking	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	PS005	Revenue Ps Costs
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	101,500.00	1630	Parking Section	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - Officers
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	2,000.00	1630	Parking Section	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404011	Computer Hardware
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	10,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401041	Temporary Staff
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	80,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	402701	Street Furniture
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	68,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	402702	CCTV Equipment
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	88,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404506	Delivery Services
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	40,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404552	Card Acquiring (Debi
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	23,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404614	ICT Services
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	2,300.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404714	Compensation
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	27,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	405005	Other Agencies
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	28,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	405047	Consultancy - NEC
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(6,800.00)	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409401	Parking Income
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(1,093,800.00)	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409402	Parking Penalties
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	59,700.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409404	Staff Park Permits
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(158,000.00)	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409409	Parking Bay Suspensi
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(59,700.00)	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409413	Pay by Phone
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	40,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409420	Cash Overpayment Rec
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	580,000.00	1632	Road Traffic Act - 1	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	PS005	Revenue Ps Costs
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	10,000.00	1643	General CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	402600	Maint Of Roads Gener
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	2,500.00	1643	General CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404360	Other Surveys
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	6,000.00	1643	General CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	404559	Financial Services
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(24,300.00)	1643	General CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409401	Parking Income
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	(93,700.00)	1643	General CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409402	Parking Penalties
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	54,200.00	1643	General CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409413	Pay by Phone
28/06/2019	2850	P3 Budget alignment for Highways & Traffic Management 2019-20	33,200.00	2929	Town Hall CP	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	409404	Staff Park Permits