

2018/2019 BUDGET MOVEMENTS - June 2018

Date	Virement No	Details of Virement	Amount	Cost Centre	Cost Centre Name	Department	Directorate	Cost Element	Cost Element Name
06/06/2018	2145	Increase in members allowances - agreed at council May 2018 meeting	(181,300)	1013	Contingency	Rechargeable Corporate Expenditure	Corporate Expenditure	404050	General Materials
06/06/2018	2145	Increase in members allowances - agreed at council May 2018 meeting	181,300	2129	Members Allowances	Rechargeable Corporate Expenditure	Corporate Expenditure	401014	Members
06/06/2018	2146	To transfer funds to recycling contract	(56,700)	1785	Domestic Refuse Coll	Neighbourhoods	Neighbourhoods & Commercial Services	405001	MAIN CONTRACTORS
06/06/2018	2146	To transfer funds to recycling contract	56,700	1795	Recycling Contract	Neighbourhoods	Neighbourhoods & Commercial Services	405001	MAIN CONTRACTORS
07/06/2018	2147	Recharge obsolete	17,900	1059	Head of Hsg Access	Housing Revenue Account	Families & Homes	404050	General Materials
07/06/2018	2147	Recharge obsolete	(17,900)	1076	Sheltered Housing	Housing Revenue Account	Families & Homes	407231	X ADULT SOCIAL CARE
07/06/2018	2148	To cover Local Area Co-ordination Expenditure costs	(15,000)	1059	Head of Hsg Access	Housing Revenue Account	Families & Homes	404050	General Materials
07/06/2018	2148	To cover Local Area Co-ordination Expenditure costs	5,000	1078	Housing Projects	Housing Revenue Account	Families & Homes	404050	General Materials
07/06/2018	2148	To cover Local Area Co-ordination Expenditure costs	10,000	1078	Housing Projects	Housing Revenue Account	Families & Homes	404810	Subscriptions
07/06/2018	2149	Inflationary increase on short breaks 2018/19	(151,000)	1013	Contingency	Rechargeable Corporate Expenditure	Corporate Expenditure	404550	Operating Expenses
07/06/2018	2149	Inflationary increase on short breaks 2018/19	116,000	1130	Childn with Dis -S17	Inclusion Division	Families & Homes	406200	Direct Payments
07/06/2018	2149	Inflationary increase on short breaks 2018/19	35,000	1130	Childn with Dis -S17	Inclusion Division	Families & Homes	406202	S17 1989 Childrens
11/06/2018	2150	Budget set up for Former Tenant Arrears (FTA) post funded from Contribution to BD provision.	(40,000)	1044	Homelessness	Housing General Fund	Families & Homes	404950	CONTRIBUTIONS TO PRO
11/06/2018	2150	Budget set up for Former Tenant Arrears (FTA) post funded from Contribution to BD provision.	40,000	1043	Prevention	Housing General Fund	Families & Homes	401001	APTC - Officers
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	5,500	1076	Sheltered Housing	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	-2,600	1046	Hostel Management	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	3,900	1047	Allocations	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	3,800	3200	Housing Demand HRA	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	1,600	1034	Tenant Resource Cent	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	10,700	1041	Strategic Housing	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	1,100	1053	HRA ICT	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	1,300	1062	Estate Management 1	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	2,900	1063	Estate Management 2	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	3,900	1064	Estate Management 3	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	2,000	1065	Estate Management 4	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	4,900	1086	Right To Buy	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	600	1087	Rent Accounts	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	8,200	1089	Rent & Income Collec	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	400	1091	Head of Tenant Servi	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	1,200	1091	Head of Tenant Servi	Housing Revenue Account	Families & Homes	401005	CHIEF OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	15,200	3201	Property Services (H	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
12/06/2018	2151	Increase HRA salaries budgets to reflect 2% pay award settlement	(69,700)	1059	Head of Hsg Access	Housing Revenue Account	Families & Homes	404050	General Materials
12/06/2018	2152	Re-allocation of budgets within cost centre 1548	(1,000)	1548	Support Functions Se	Revenues & Benefits	Finance & Governance	404050	General Materials
12/06/2018	2152	Re-allocation of budgets within cost centre 1548	1,000	1548	Support Functions Se	Revenues & Benefits	Finance & Governance	404362	Confidential Waste
12/06/2018	2152	Re-allocation of budgets within cost centre 1548	(500)	1548	Support Functions Se	Revenues & Benefits	Finance & Governance	405001	CONTRACTORS
12/06/2018	2152	Re-allocation of budgets within cost centre 1548	(500)	1548	Support Functions Se	Revenues & Benefits	Finance & Governance	405005	Other Agencies
12/06/2018	2152	Re-allocation of budgets within cost centre 1548	1,000	1548	Support Functions Se	Revenues & Benefits	Finance & Governance	404610	Computer Software
13/06/2018	2153	Adjust Council Tax budget on cc 2603 - Cedar Wood Hse	49,500	2603	Cedar Wood House	Housing Revenue Account	Families & Homes	402400	NATIONAL BUSINESS RA
13/06/2018	2153	Adjust Council Tax budget on cc 2603 - Cedar Wood Hse	(49,500)	2603	Cedar Wood House	Housing Revenue Account	Families & Homes	402201	X Electricity
13/06/2018	2154	Adjust Council Tax budgets in HRA	(92,400)	1062	Estate Management 1	Housing Revenue Account	Families & Homes	402401	EMPTY RATES
13/06/2018	2154	Adjust Council Tax budgets in HRA	(145,000)	1090	Rents & Subsidy	Housing Revenue Account	Families & Homes	402401	EMPTY RATES
13/06/2018	2154	Adjust Council Tax budgets in HRA	237,400	1090	Rents & Subsidy	Housing Revenue Account	Families & Homes	402402	X Council Tax
13/06/2018	2155	Adjustments to savings targets entered in V65 of estimate process	6,000	2079	Parks Overheads	Neighbourhoods	Neighbourhoods & Commercial Services	409450	ADMINISTRATION FEES
13/06/2018	2155	Adjustments to savings targets entered in V65 of estimate process	(6,000)	2836	Head of Selective Li	Selective Licensing	Neighbourhoods & Commercial Services	409450	ADMINISTRATION FEES
13/06/2018	2156	Adjustments to savings targets taken in V65 of estimates process	6,200	3135	Neighbrhds North	Neighbourhoods	Neighbourhoods & Commercial Services	409450	ADMINISTRATION FEES
13/06/2018	2156	Adjustments to savings targets taken in V65 of estimates process	(6,200)	2836	Head of Selective Li	Selective Licensing	Neighbourhoods & Commercial Services	409450	ADMINISTRATION FEES
13/06/2018	2157	Adjustment to savings targets taken in V65 of estimate process	20,000	2833	Trading Standards	Selective Licensing	Neighbourhoods & Commercial Services	409491	POLICY REVIEW REDUCT
13/06/2018	2157	Adjustment to savings targets taken in V65 of estimate process	(20,000)	2836	Head of Selective Li	Selective Licensing	Neighbourhoods & Commercial Services	409450	ADMINISTRATION FEES
13/06/2018	2157	Adjustment to savings targets taken in V65 of estimate process	20,000	2833	Trading Standards	Selective Licensing	Neighbourhoods & Commercial Services	409420	MISCELLANEOUS INCOME
13/06/2018	2157	Adjustment to savings targets taken in V65 of estimate process	(20,000)	2836	Head of Selective Li	Selective Licensing	Neighbourhoods & Commercial Services	409470	Breach Of Enforcement
13/06/2018	2158	Adjustment to fees & charges increase for planning	(24,800)	1013	Contingency	Rechargeable Corporate Expenditure	Corporate Expenditure	404050	General Materials
13/06/2018	2158	Adjustment to fees & charges increase for planning	24,800	1610	Development Mngt	AD Planning, Strategy	Director Regen and Growth	409450	ADMINISTRATION FEES
13/06/2018	2159	To re-instate funding for heritage programmes manager post no.50051356	(35,700)	3260	Commercial Venues Te	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
13/06/2018	2159	To re-instate funding for heritage programmes manager post no.50051356	(19,200)	2191	Head Of Culture & Co	Culture & Communities	Corporate Development	409491	POLICY REVIEW REDUCT
13/06/2018	2159	To re-instate funding for heritage programmes manager post no.50051356	54,900	2191	Head Of Culture & Co	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
19/06/2018	2160	Updating the Early Years DSG for 2018/19	94,900	3227	IDS North	Inclusion Division	Families & Homes	409097	Early Years DSG
19/06/2018	2160	Updating the Early Years DSG for 2018/19	103,900	3228	IDS South	Inclusion Division	Families & Homes	409097	Early Years DSG
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(94,900)	3227	IDS North	Inclusion Division	Families & Homes	409471	Education Service In
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(103,900)	3228	IDS South	Inclusion Division	Families & Homes	409471	Education Service In
19/06/2018	2160	Updating the Early Years DSG for 2018/19	329,100	3072	Early Years Continge	Dedicated Schools Budget	Families & Homes	409097	Early Years DSG
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(329,100)	3072	Early Years Continge	Dedicated Schools Budget	Families & Homes	404820	Grants Paid
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(722,900)	3073	Early Years Recharge	Dedicated Schools Budget	Families & Homes	409097	Early Years DSG
19/06/2018	2160	Updating the Early Years DSG for 2018/19	722,900	3073	Early Years Recharge	Dedicated Schools Budget	Families & Homes	404820	Grants Paid
19/06/2018	2160	Updating the Early Years DSG for 2018/19	205,500	3074	Two Year Old Funding	Dedicated Schools Budget	Families & Homes	409097	Early Years DSG
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(262,200)	3074	Two Year Old Funding	Dedicated Schools Budget	Families & Homes	409100	Early Yrs DSG B/F
19/06/2018	2160	Updating the Early Years DSG for 2018/19	56,700	3074	Two Year Old Funding	Dedicated Schools Budget	Families & Homes	404820	Grants Paid
19/06/2018	2160	Updating the Early Years DSG for 2018/19	829,500	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	405002	Other Local Authorit
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(334,600)	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	405004	Voluntary Organisati
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(645,000)	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	409405	MAN FEE - CAPITAL
19/06/2018	2160	Updating the Early Years DSG for 2018/19	(537,400)	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	409097	Early Years DSG
19/06/2018	2160	Updating the Early Years DSG for 2018/19	687,500	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	P5005	Revenue Ps Costs
19/06/2018	2161	Adjusting balances for DSG 2018/19 - 2FA05	6,800	2735	Alternative Provisio	Dedicated Schools Budget	Families & Homes	401001	APTC - OFFICERS
19/06/2018	2161	Adjusting balances for DSG 2018/19 - 2FA05	16,200	2755	KS1 & 2 PRU	Dedicated Schools Budget	Families & Homes	401001	APTC - OFFICERS
19/06/2018	2161	Adjusting balances for DSG 2018/19 - 2FA05	8,600	2871	PRU Core	Dedicated Schools Budget	Families & Homes	401001	APTC - OFFICERS
19/06/2018	2161	Adjusting balances for DSG 2018/19 - 2FA05	23,600	2979	Burnside Secondary P	Dedicated Schools Budget	Families & Homes	401001	APTC - OFFICERS
19/06/2018	2161	Adjusting balances for DSG 2018/19 - 2FA05	(55,200)	2073	LMS Contingency	Dedicated Schools Budget	Families & Homes	404050	General Materials
20/06/2018	2162	Adjusting the error in amount allocated - 1882	(618,700)	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	P5005	Revenue Ps Costs
20/06/2018	2162	Adjusting the error in amount allocated - 1882	618,700	1882	3 to 4 Year Old Form	Dedicated Schools Budget	Families & Homes	405004	Voluntary Organisati
26/06/2018	2163	2% pay award APTC staff 2018/19	11,900	1042	Advice	Housing General Fund	Families & Homes	401001	APTC - OFFICERS

26/06/2018	2163	2%	pay award APTC staff 2018/19	14,800	1043	Prevention	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	11,600	1097	MASH	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,300	1099	AT2 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,400	1101	AT4 S&FS & Sec 17	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,400	1103	Parenting Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,400	1114	Asylum S'kers-Oheads	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	13,600	1115	Dis Child Day Care	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,600	1116	Place & Resrces Cent	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,400	1119	LTT2 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,400	1120	LTT3 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,400	1121	LTT1 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,400	1122	LAC Team 2-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,800	1123	Fostering Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,500	1128	Child Protection	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,200	1131	Quality Assurance	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	25,500	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,400	1137	Divisional Director	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	17,100	1145	Public Health Miscel	Public Health (Division)	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	21,000	1159	247 Markhouse Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,300	1160	Adult Fam Placements	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,200	1162	Trumpington Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	10,600	1163	LD SW Integrated Tea	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,100	1164	Mental Hlth Personal	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	10,800	1166	Access & Assmt Cntr	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	17,400	1169	Community Rcvy Tm	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	13,900	1178	Hospital Social Work	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,700	1182	Dementia Support	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	29,700	1186	Reablement & Support	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	28,200	1197	Alliston House	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	26,500	1207	George Mason	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	13,500	1223	First Response	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	21,200	1227	Complex Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,300	1241	Complaints Team	Supply Chain	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,900	1246	ASC Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	10,500	1252	Commissioning Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,400	1268	Media & External Rel	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,000	1270	Corporate Communicat	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,100	1272	WFM	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	11,700	1274	Digital	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	12,800	1276	Corp Procurement Grp	Supply Chain	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	29,000	1277	Call Centre (Waltham	Customer Service and bus hub	Neighborhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,200	1283	IT Change	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,600	1288	Corporate HR		Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,400	1289	Recruit & Payroll Ma	Customer Service and bus hub	Neighborhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	14,600	1291	Human Resources		Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,700	1294	Committee Section	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	15,900	1297	Commercial Law	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	11,600	1303	Family Law	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,000	1304	Electoral Services	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,900	1305	Land Charges	AD Planning, Strategy	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,200	1306	Registrars	Customer Service and bus hub	Neighborhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,700	1313	Estates & Valuation	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,400	1315	Support Costs	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,300	1426	Catering Overheads	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,800	1429	Legal Management	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,200	1438	Ainsleywood Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,300	1440	Barclay Infants	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,000	1442	George Mitchell TS P	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	500	1443	Belmont Park (Cateri	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	900	1444	Barncroft (Catering)	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	200	1445	Brookfield House	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,000	1447	Chapel End Infants (Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,000	1448	Chapel End Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,500	1450	Chase Lane Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	600	1451	Chingford COE Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	600	1452	Chingford COE Infant	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,200	1455	Riverley Primary sch	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,600	1456	Willowbrook Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,500	1458	Connaught Girls	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	900	1459	Coppermill Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	800	1462	Dawlish Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,400	1463	Downsell Primary Sch	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,500	1465	Edinburgh Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,300	1469	George Mitchell TS S	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,500	1470	George Tomlinson Pri	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,400	1471	Greenleaf Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,200	1472	Gwyn Jones Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,200	1473	Handsworth Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	100	1474	Brookfield House Spe	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,300	1476	Henry Maynard Infant	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,100	1477	Henry Maynard Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	400	1480	Jenny Hammond Primar	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS

26/06/2018	2163	2% pay award APTC staff 2018/19	600	1481 Joseph Clarke (Cater	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,700	1484 Larkwood Primary Sc	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	2,100	1486 Leytonstone (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,200	1487 Longshaw Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,700	1494 Newport School	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,300	1495 Norlington	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,000	1496 Oakhill Primary (Cat	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,500	1497 Roger Ascham Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,400	1499 Selwyn Infants	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,400	1501 South Grove Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	700	1502 Our Ladys & St Georg	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	800	1503 St Josephs RC Infant	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,000	1504 St Josephs RC Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,400	1505 St Marys COE Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	800	1506 St Marys RC Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	900	1507 Our Ladys & St Georg	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,400	1508 St Saviours Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,200	1509 Stoneydown Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	500	1510 Emmanuel Community S	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,700	1511 Sybourne Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,200	1512 Thomas Gamuel Primar	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,500	1513 Thorpe Hall (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,300	1518 Wellington Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,300	1519 Whitefields	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,300	1520 Whitehall Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	800	1522 William Morris Folly	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,700	1523 Willowfield (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,800	1524 Winns Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	700	1525 Woodford Green Prima	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,300	1528 Yardley Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	27,700	1545 Revenues	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	19,600	1548 Support Functions Se	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	32,000	1549 Assessments	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	2,900	1569 Asst Dir of Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	10,900	1571 Anti - Fraud	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,300	1573 Insurance & Risk Man	Supply Chain	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,500	1574 Resident Financial	Corporate Finance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,200	1575 Treasury Management	Corporate Finance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	500	1593 Coroner's Service	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,500	1594 Mortuary	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	8,200	1598 Building Control	AD Planning, Strategy	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	18,800	1610 Development Mngt	AD Planning, Strategy	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,000	1612 Design and Conservat	AD Planning, Strategy	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	3,800	1613 Environmental Strat	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,100	1616 Spatial Planning	AD Planning, Strategy	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,600	1617 Sustainable Transpor	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,800	1628 Accident Prevention	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,800	1629 Design & Constructio	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	7,100	1630 Parking Section	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,900	1631 Mini-Holland	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,000	1658 Traffic Team	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,200	1659 Project Development	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	3,700	1661 Cemeteries	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	700	1673 General Allotments	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	2,400	1771 Arboriculture	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,800	1774 Fleet Management	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	3,600	1800 Responsive Maintenana	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	16,900	1807 Highways Inspection	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	8,500	1809 NR&SWA	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	3,100	1812 Street Lighting	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,100	1814 Street Trading	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	8,900	1819 N'hoods Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,200	1839 Events	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	700	1840 Music Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	800	1842 ALS Employment & Ski	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,600	1847 ALS Skills	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,400	1887 Snowberry Nursery	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,800	1896 Sports & Activities	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,800	1899 Suntrap Forest Educa	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,300	1901 Leyton Youth Centre	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	500	1903 OUTSET Project	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	32,000	1920 Head of Libraries	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	600	1921 Stock Services	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	13,700	2029 CYPs Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	3,700	2055 ALS Operations & Ser	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	8,100	2056 ALS Performance & Op	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,400	2058 ALS Quality Improvem	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	700	2062 Pastures Youth Centr	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,600	2083 IT Applications	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	300	2093 Community Engagement	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,500	2098 Closed Circuit TV	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	800	2101 Gangs	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS

26/06/2018	2163	2%	pay award APTC staff 2018/19	14,200	2103 Programme Mgt & Devt	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,700	2115 IT Service Desk	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,400	2122 Health & Safety	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,600	2127 ICT Internal Service	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,400	2132 Adoption Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	19,300	2135 Mapleton Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,900	2150 Unit Heads SFS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,000	2166 Spec Serv Unit Head	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,600	2168 Payroll & HR Admin	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	900	2175 Youth Opportunity Fu	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,000	2177 Young Carers	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	18,700	2186 Corporate Accountanc	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,400	2191 Head Of Culture & Co	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,600	2205 Queens Rd Comm Build	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,700	2218 Community Engagement	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,100	2223 Executive Support	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	500	2225 Mobility Team	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	800	2246 Community Engagement	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,000	2249 Housing Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,000	2274 Early Help Coordinat	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,500	2501 Reg 28 & Priv Fost	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,300	2527 AT3 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,400	2537 Head Neighbourhoods	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,100	2575 Graduate Trainees	0	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,700	2589 Special Project Team	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	900	2611 Priv. Sec. Empty Prp	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,100	2618 Indep Reviewing Serv	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,700	2622 Adoption & SGO Supp	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	19,700	2623 Transformation	0	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	9,300	2723 Museums & Galleries	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,600	2741 Career Manage Unit	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	12,000	2748 Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	900	2751 Schls Open & Bkfst C	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,000	2754 Education Psychology	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,400	2758 CIC Education Team	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,400	2763 Governor Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	12,700	2766 Core Staff	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	11,500	2784 Physical Regen	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	9,000	2787 Child Social Care Wo	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,700	2798 Contract Mgmt & Comp	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,300	2818 Graffiti Team	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,100	2831 Premises Licensing	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,600	2832 Food & Safety	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,500	2833 Trading Standards	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,100	2834 Air Quality&Env Prot	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,300	2836 Head of Selective Li	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,600	2841 Energy Team	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,000	2842 SCHOOLS HR	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,800	2846 Planning Enforcement	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,000	2848 Family Group Confere	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	800	2908 Director Corporate	Strat Dir Corporate Development (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,800	2911 Chief Executive's Of	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,000	2919 ICT Network & Comms	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,300	2920 IT Infrastructure	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,900	2926 Access to Resources	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,200	2927 Kinship & SGO Assess	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,800	2928 Contact Service	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	5,800	2953 Schools Delivery	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,100	2955 Schools Org. Govern	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,800	2972 Admissions	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	900	2973 Workforce NQTS	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,500	2975 Early Years Advisory	Education Improvement	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	3,400	2984 General Fund ICT	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,600	2988 CIL	AD Planning, Strategy	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,300	2989 Walthamstow Wetlands	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	12,800	2998 Litigation & Public	Governance	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,600	3000 Local Lettings Agenc	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	14,900	3002 Troubled Families	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,200	3006 LAC Team 3-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,400	3008 LAC Team 4-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	2,900	3010 LAC Team 5-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,100	3012 LAC Team 6-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,900	3023 NRPf	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	8,300	3026 LTT4 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	7,600	3029 AT1 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	10,500	3032 Head of Investment	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	1,100	3038 Volunteer Programme	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,700	3041 Programmes Office	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	9,500	3042 Corporate Capital Pr	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	4,200	3043 Strategic Projects	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	6,800	3044 Compliance Contracts	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
26/06/2018	2163	2%	pay award APTC staff 2018/19	9,600	3056 Unit Head - Employme	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS

26/06/2018	2163	2% pay award APTC staff 2018/19	2,800	3099	Score Centre	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	28,900	3114	Selective Licensing	Selective Licensing	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,200	3117	"DOLS"	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,700	3123	IT Security	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,800	3124	IT End User Comput	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	700	3128	Barclay Annexe	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	7,500	3129	Insght & Intelligen	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	21,000	3130	Families Info & Perf	Supply Chain	Finance & Governance	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	11,100	3132	Contract Mgmt & Moni	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,100	3135	Neighbrhds North	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	7,300	3136	Neighbrhds Central	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,600	3138	Dog Team	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	8,700	3139	N'Hoods South	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	900	3140	G & R - Director	Director Regen and Growth	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,800	3170	Traded Services Cost	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	2,200	3174	Sustainable Developm	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,700	3175	Strategic Regenerati	Director Investment	Director Regen and Growth	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	7,200	3180	Head of Business Sup	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,200	3181	Town Hall Locality T	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	14,900	3182	Willow House	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,900	3185	Rowan House Team 1	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,700	3186	Rowan House Team 2	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,300	3187	Queens Road Team	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,300	3188	Juniper House Team 1	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,700	3189	Juniper House Team 2	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,600	3191	Sycamore	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	13,000	3192	Meetings & Events	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	4,800	3195	Strategic Partnershi	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,900	3196	Policy & Public Affa	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	2,500	3199	Housing Supply GF	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,900	3206	Ground Maintenance	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	30,400	3207	Caretaking	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,700	3214	Children & Family Co	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	11,900	3215	N- Chingford	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	11,600	3216	C-Walthamstow	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	13,300	3217	SW- Leytonstone	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,600	3218	SE - Leyton	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	2,100	3219	Pest Control Service	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	13,400	3227	IDS North	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	13,700	3228	IDS South	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	3,400	3229	IDS Support	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	800	3235	Market Rent Scheme	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,900	3242	Commercial Unit Head	Commercial Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,000	3247	Environmental	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,000	3250	Finance Transactions	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,800	3251	Executive Business	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	7,600	3252	Families Transaction	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,200	3257	Temp Accommodation A	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	1,500	3259	Commercial Developme	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	5,000	3260	Commercial Venues Te	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	6,500	3261	Members Support Busi	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	11,100	3271	Brokerage Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	(1,839,800)	1013	Contingency	Rechargeable Corporate Expenditure	Corporate Expenditure	401001	APTC - OFFICERS
26/06/2018	2163	2% pay award APTC staff 2018/19	9,000	1019	Divisional Director	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
26/06/2018	2164	Za Burnside Avenue to be charged to Chingford Hall Primary School	3,600	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	409709	X Childrens Resource
26/06/2018	2164	Za Burnside Avenue to be charged to Chingford Hall Primary School	(3,600)	2764	Depart Transfer	School Support	Families & Homes	407219	RCHGE CORP - AUDIT
26/06/2018	2164	Za Burnside Avenue to be charged to Chingford Hall Primary School	(3,300)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402400	NATIONAL BUSINESS RA
26/06/2018	2164	Za Burnside Avenue to be charged to Chingford Hall Primary School	(300)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402500	X Premises Insurance
26/06/2018	2164	Za Burnside Avenue to be charged to Chingford Hall Primary School	3,600	1013	Contingency	Rechargeable Corporate Expenditure	Corporate Expenditure	404050	General Materials
26/06/2018	2165	To fund NLWA non-household levy	10,900	1786	Trade Waste Collecti	Neighbourhoods	Neighbourhoods & Commercial Services	405019	North London Waste
26/06/2018	2165	To fund NLWA non-household levy	(10,900)	1786	Trade Waste Collecti	Neighbourhoods	Neighbourhoods & Commercial Services	409496	Unachievable Trading
26/06/2018	2166	Transfer surplus street cleansing to offset unachievable income	56,900	1786	Trade Waste Collecti	Neighbourhoods	Neighbourhoods & Commercial Services	409493	Pending Service Revi
26/06/2018	2166	Transfer surplus street cleansing to offset unachievable income	(56,900)	2810	Street Cleansing Con	Neighbourhoods	Neighbourhoods & Commercial Services	405001	Contractors
29/06/2018	2167	Redistribute policy review savings across income streams	(11,300)	1531	Walthamstow Assembly	Culture & Communities	Corporate Development	409410	Hire Charges
29/06/2018	2167	Redistribute policy review savings across income streams	(4,000)	1533	Chingford Assembly H	Culture & Communities	Corporate Development	409410	Hire Charges
29/06/2018	2167	Redistribute policy review savings across income streams	(10,000)	1532	Walthamstow AH Bar	Culture & Communities	Corporate Development	409418	Catering Income
29/06/2018	2167	Redistribute policy review savings across income streams	(5,000)	1923	William Morris Galle	Culture & Communities	Corporate Development	409410	Hire Charges
29/06/2018	2167	Redistribute policy review savings across income streams	(8,000)	1922	Vestry House Museum	Culture & Communities	Corporate Development	409410	Hire Charges
29/06/2018	2167	Redistribute policy review savings across income streams	(20,000)	1923	William Morris Galle	Culture & Communities	Corporate Development	409400	Sales
29/06/2018	2167	Redistribute policy review savings across income streams	(5,000)	1923	William Morris Galle	Culture & Communities	Corporate Development	409414	Online Sales
29/06/2018	2167	Redistribute policy review savings across income streams	(1,500)	1922	Vestry House Museum	Culture & Communities	Corporate Development	409400	Sales
29/06/2018	2167	Redistribute policy review savings across income streams	(7,000)	3241	Aveling Park Hub	Culture & Communities	Corporate Development	409410	Hire Charges
29/06/2018	2167	Redistribute policy review savings across income streams	(4,000)	1923	William Morris Galle	Culture & Communities	Corporate Development	409420	MISCELLANEOUS INCOME
29/06/2018	2167	Redistribute policy review savings across income streams	(3,200)	1923	William Morris Galle	Culture & Communities	Corporate Development	409463	SPONSORSHIP
29/06/2018	2167	Redistribute policy review savings across income streams	10,000	1923	William Morris Galle	Culture & Communities	Corporate Development	404800	PUBLICATIONS
29/06/2018	2167	Redistribute policy review savings across income streams	69,000	2191	Head Of Culture & Co	Culture & Communities	Corporate Development	409491	POLICY REVIEW REDUCT
29/06/2018	2168	Contract inflation on street lighting contract 2.71% 2018/19	33,900	1812	Street Lighting	Highways	Neighbourhoods & Commercial Services	WF033	St.Serv Light Con IO
29/06/2018	2168	Contract inflation on street lighting contract 2.71% 2018/19	(33,900)	1013	Contingency	Rechargeable Corporate Expenditure	Corporate Expenditure	404550	Operating Expenses