







25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	2,800,000	3192 Physical Support (O)	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	2,500,000	3206 Physical Support (O)	Neighbourhoods	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(2,100,000)	3207 Physical Support (O)	Neighbourhoods	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(1,500,000)	3219 Physical Support (O)	Commercial Service	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	2,100,000	3250 Physical Support (Ad	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(2,300,000)	3251 Support w.Memory & C	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	400,000	3252 Support w.Memory & C	Customer Service and bus hub	Neighbourhoods & Commercial Services	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	350,000	1013 Support w. Memory & C	Rechargeable Corporate Expenditure	Corporate Expenditure	401001 APTC - OFFICERS
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(500,000)	1013 OP Res & Neg Placeme	Rechargeable Corporate Expenditure	Corporate Expenditure	409491 POLICY REVIEW REDUCT
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(2,500,000)	1835 OP Res & Neg Placeme	Deputy Chief Executive	Families & Homes	409491 POLICY REVIEW REDUCT
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	1,150,000	2098 OP Res & Neg Placeme	Commercial Service	Neighbourhoods & Commercial Services	404010 Equipment
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(2,300,000)	2919 LD under 65	Digital and ICT	Corporate Development	404010 Equipment
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	250,000	3215 LD under 65	Stronger Families, Safer	Families & Homes	409103 Universal Offer DSG
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	400,000	3216 LD under 65	Stronger Families, Safer	Families & Homes	409103 Universal Offer DSG
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	1,500,000	3217 LD over 65	Stronger Families, Safer	Families & Homes	409103 Universal Offer DSG
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	150,000	3218 LD over 65	Stronger Families, Safer	Families & Homes	409103 Universal Offer DSG
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	100,000	3214 LD over 65	Stronger Families, Safer	Families & Homes	409103 Universal Offer DSG
25/08/2017	1542 BUDGET RE-ALIGNMENT -ASC PLACEMENTS V1	(100,000)	3214 LD over 65	Stronger Families, Safer	Families & Homes	405001 Contractors
31/08/2017	1551 Restructure of Housing Solutions	100,000	3222 Housing Demand HRA	Corporate Asset Management (Serv)	Property & Asset Management	402300 RENTS PAYABLE
31/08/2017	1551 Restructure of Housing Solutions	(100,000)	3222 Advice	Corporate Asset Management (Serv)	Property & Asset Management	402304 Service Charges
31/08/2017	1551 Restructure of Housing Solutions	77,630	1013 Prevention	Rechargeable Corporate Expenditure	Corporate Expenditure	404050 General Materials
31/08/2017	1551 Restructure of Housing Solutions	(499,430)	2150 Housing Supply GF	Children and Families	Families & Homes	405001 Contractors
31/08/2017	1551 Restructure of Housing Solutions	(39,100)	1013 Local Lettings Agenc	Rechargeable Corporate Expenditure	Corporate Expenditure	404050 General Materials
31/08/2017	1551 Restructure of Housing Solutions	460,900	1774 Private Sectors Lett	Neighbourhoods	Neighbourhoods & Commercial Services	409496 Unachievable Trading
31/08/2017	1552 Correction of previous HSOL restructure virement	(100,000)	1013 Housing Demand HRA	Rechargeable Corporate Expenditure	Corporate Expenditure	404050 General Materials
31/08/2017	1552 Correction of previous HSOL restructure virement	100,000	2748 Private Sectors Lett	Stronger Families, Safer	Families & Homes	401001 APTC - OFFICERS