

**BOROUGH: LONDON BOROUGH OF WALTHAM FOREST****YEAR: 2015/16**

<b>INCOME</b>	<b>£</b>
1) On Street Penalties	9,521,025
2) Off Street Penalties	79,372
3) On-Street Pay and Display	25,624
4) Removals / Clamping	585,375
5) Permits / Vouchers / Dispensations	2,612,507
6) Misc Income	182,652
<b>TOTAL INCOME</b>	<b>13,006,556</b>
<b>EXPENDITURE</b>	<b>£</b>
1) On Street Enforcement including salaries	6,170,523
2) Removals / Clamping	1,005,284
3) Introduction of new CPZ's in Borough	407,845
<b>TOTAL EXPENDITURE</b>	<b>7,583,652</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>	<b>5,422,904</b>
<b>APPLICATION OF SURPLUS ON PARKING ACCOUNT</b>	<b>£</b>
1) Support towards maintenance of Borough Roads	4,833,592
2) Cost of Off-Street Parking Provision	289,312
3) Concessionary Fares	300,000
<b>TOTAL SURPLUS FUNDS APPLIED</b>	<b>5,422,904</b>

**NOTES**

- a) Account excludes both costs and income related to Car Parks (with the exception of penalty income)  
b) Includes Bus Lane & Moving Traffic Conventions.