

**PARKING ACCOUNT****BOROUGH: LONDON BOROUGH OF WALTHAM FOREST****YEAR: 2017/18**

<b>INCOME</b>	<b>£</b>
1) On Street Penalties	9,597,801
2) Off Street Penalties	90,307
3) On-Street Pay and Display	30,856
4) Removals / Clamping	619,970
5) Permits / Vouchers / Dispensations	5,748,068
6) Misc Income	142,645
<b>TOTAL INCOME</b>	<b>16,229,648</b>
<b>EXPENDITURE</b>	
	<b>£</b>
1) On Street Enforcement including salaries	6,453,571
2) Removals / Clamping	1,487,178
3) Introduction of new CPZ's in Borough	1,467,790
<b>TOTAL EXPENDITURE</b>	<b>9,408,539</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>	<b>6,821,109</b>
<b>APPLICATION OF SURPLUS ON PARKING ACCOUNT</b>	
	<b>£</b>
1) Support towards maintenance of Borough Roads	1,811,489
2) Cost of Off-Street Parking Provision	409,620
3) Concessionary Fares	4,600,000
<b>TOTAL SURPLUS FUNDS APPLIED</b>	<b>6,821,109</b>

**NOTES**

Account excludes both costs and income related to Car Parks (with the exception of penalty income)  
Includes Bus Lane & Moving Traffic Conventions.