

PARKING ACCOUNT**BOROUGH: LONDON BOROUGH OF WALTHAM FOREST****YEAR: 2016/17**

INCOME	£
1) On Street Penalties	8,866,853
2) Off Street Penalties	75,578
3) On-Street Pay and Display	27,913
4) Removals / Clamping	606,480
5) Permits / Vouchers / Dispensations	3,822,519
6) Misc Income	99,493
TOTAL INCOME	13,498,836
EXPENDITURE	£
1) On Street Enforcement including salaries	5,970,217
2) Removals / Clamping	1,091,125
3) Introduction of new CPZ's in Borough	816,982
TOTAL EXPENDITURE	7,878,324
EXCESS INCOME OVER EXPENDITURE	5,620,512
APPLICATION OF SURPLUS ON PARKING ACCOUNT	£
1) Support towards maintenance of Borough Roads	4,988,606
2) Cost of Off-Street Parking Provision	331,906
3) Concessionary Fares	300,000
TOTAL SURPLUS FUNDS APPLIED	5,620,512

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income)
Includes Bus Lane & Moving Traffic Conventions.