



## STATEMENT ON THE PROVISION OF FINANCIAL SUPPORT TO SUPPORT COVID-19

Waltham Forest Council has provided a range of financial measures to support the local response to COVID-19 and our local service providers.

A policy has been adopted from the outset that all service providers based within the borough (whether the Council contract with them or not) can petition for financial support, with all requests being approved where the costs can be attributed to COVID-19 and its consequences.

The following tables outline the support given since the start of the Pandemic to date (June 26<sup>th</sup> 2020)

	Domiciliary care	Residential care	Other provision
<b>Support being offered</b>	<p>Homecare Providers are being paid 95% of their commissioned hours, rather than being paid by what is actually delivered to ensure cashflow and stability.</p> <p>Agreed to fund temporary costs as reported by providers</p> <p>Facilitated collaboration across providers and provided weekly dial-in sessions to discuss issues and clarify approaches.</p> <p>Facilitated training and guidance Public Health infection control advice and support</p> <p>Provided emergency PPE supplies</p> <p>Reablement Providers being used to support bridging care from acute settings back into the community, increasing the capacity within this service and increasing the hourly rate to support short term recruitment and risk mitigation from quick discharges.</p>	<p>Agreed to fund temporary costs as reported by providers to meet enhanced PPE costs and agency costs etc.</p> <p>Facilitated collaboration across providers and provided weekly dial-in sessions to discuss issues and clarify approaches.</p> <p>Facilitated training and guidance Public Health infection control advice and support</p> <p>Introduced enhanced Primary Care support through dedicated Clinical Leads</p> <p>Provided emergency PPE supplies</p> <p>Mobilised a new residential care facility to support hospital discharge pathways and provide step down beds</p>	<p>Agreed to fund temporary costs as reported by providers to meet enhanced PPE costs and agency costs etc.</p> <p>Extra Care Providers are being paid 95% of their commissioned hours, rather than being paid by what is actually delivered to ensure cashflow and stability.</p> <p>Provided emergency PPE supplies</p> <p>Facilitated collaboration across providers and provided weekly dial-in sessions to discuss issues and clarify approaches.</p> <p>Facilitated training and guidance Public Health infection control advice and support</p>
<b>Total spent so far on supporting providers</b>		<b>£1,511,514.86</b>	

<b>Provider Market</b>	<b>Total spent so far on supporting providers Social Care providers in Waltham Forest in response to COVID-19</b>	<b>Value of Spend to date</b>	<b>Reason</b>
Residential Providers	£6,093.07	£6,093.07	Covid Costs and Pressures
Recovery and Progression (Reablement)	£192,000	£192,000	Hospital Discharge and Intermediate Support for individuals with Covid
Residential providers	£489,622.61	£489,622.61	Equipment plus block contracting to mobilise a new residential facility to support COVID-19 hospital discharges and step-down beds
Extra Care	£12,191.31	£12,191.31	Covid Costs and Pressures
PPE	£287,000.00	£287,000.00	Supporting Providers with immediate access to urgent PPE requirements
Homecare	£203,136	£203,136	Agreement to pay 95% of commissioned hours rather than actuals. Figure is an estimate and will be confirmed once actual hours delivered have been reported and reconciled
Day Opportunities	£321,471.87	£321,471.87	Commitments made to Day Opportunity services to ensure ongoing stability
<b>TOTAL TO DATE</b>		<b>£1,511,514.86</b>	

## RATES

<b>Provider Market</b>	<b>Current ceiling Rates / Agreed Rates</b>
Residential Providers	£524 per week
Nursing	£750 per week (Current agreement with in-borough nursing homes) plus Funded Nursing Care (FNC)
Homecare	£15.38 p/h increased to £16.14 p/h on June 22 <sup>nd</sup> 2020 ceiling rate via Dynamic Purchasing System