

Waltham Forest Council Annual Infrastructure Funding Statement

For

Community Infrastructure Levy, Section 106 Planning
Obligations and Section 278 Highways Agreements

Reporting Period:
1st April 2022 to 31st March 2023

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1 Introduction

- 1.1 Welcome to the Waltham Forest Infrastructure Funding Statement (IFS). This document sets out this year's income and expenditure relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements, as well as Section 38 and Section 278 Highways agreements.
- 1.2 This statement has been prepared in accordance with the Community Infrastructure Levy 2010 (as amended) and covers the period of 1st April 2022 to 31st March 2023.
- 1.3 A new Local Plan is being prepared to guide development in the borough for the next 15 years. The Local Plan shows how we can go as far as possible to meet the need for new homes in the borough, whilst also securing high quality exemplar design, protecting and enhancing the character of local areas, providing new and improved green spaces and public realm, responding to the climate emergency, improving air quality, significantly reducing flood risk, creating safer spaces, reducing fear of crime, maximising the number of local jobs and employment space, and delivering a whole range of community infrastructure, including health facilities, a new hospital, public transport/station improvements, facilities for young people and new cultural amenities.
- 1.4 To help deliver the infrastructure needed to support this planned growth, developer contributions are secured. These include Community Infrastructure Levy (CIL) payments (non-negotiable payments charged per square metre of new floorspace) and Section 106 planning obligations negotiated to mitigate the direct impact of development in a particular location. Section 106 contributions can be either financial or delivered in kind - for example as affordable housing secured on site.

CIL

- 1.5 CIL was introduced in 2010 and has been charged in Waltham Forest since May 2014. CIL and S106 (collectively known as 'developer contributions') income is used to help fund the provision of supporting infrastructure in association with development and maximise the benefits and opportunities from growth, such as employment opportunities and affordable homes.
- 1.6 CIL is a charge levied by local authorities on new development in their area and to fund 'the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area'. It is an important tool to use to help deliver the infrastructure needed to support the development. The Borough's current CIL Charging Schedule can be found [here](#).
- 1.7 The Council also collect Mayoral Community Infrastructure Levy on behalf of the London Mayor/Transport for London. The funding generated through MCIL2 has been used to fund the Elizabeth Line (Crossrail 1) and future Crossrail 2. Further information on MCIL is available [here](#).

Planning Obligations

- 1.8 Planning obligations (usually secured through Section 106 agreements) are a legal agreement between the Council and landowners assisting in mitigating the impact of development to make it acceptable in planning terms. The obligations within a S106 must meet three legal tests:
- Necessary to make the development acceptable in planning terms;
 - Directly related to the development; and
 - Fairly and reasonably related in scale and kind to the development.
- 1.9 Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure. Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments.

2 Community Infrastructure Levy Report

Matters to be included under (CIL) the Community Infrastructure Levy 2010 (as amended) **Regulation 121A Schedule 2 Section 1 – CIL collection, allocation and expenditure.**

- 2.1 CIL Demand Notices are issued on commencement of development and set out the total sum payable and the instalments required; CIL Demand Notices issued during a particular year do not necessarily equate to the CIL sums likely to be received during that year. In addition, developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such re-issued Notices are not counted twice in this report; if a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.
- 2.2 At Waltham Forest the CIL charge is payable within the terms of an instalment policy-, which will allow two instalments for developments with a CIL liability equal to or less than £500,000 within 60 days and the remainder within 240 days of commencement of development.

TABLE 1: HEADLINE CIL FIGURES	
CIL invoiced (set out in Demand Notices) in 2022/23 ¹	£1,722,854.73
CIL receipts received in 2022/23 ²	£7,347,000.85
CIL expenditure in 2022/23	£1,109,894.72
CIL Allocated in 2022/23	£5,762,483.08

¹ Includes any late payment or other surcharges, and interest, included in Demand Notices. Excludes Mayoral CIL.

² Total CIL receipts during reported year (excluding Mayoral CIL and related admin costs retained)

CIL Figures

- Total CIL receipts in the reported year are **£7,347,000.85**.
- Total CIL expenditure in the reported year is **£1,109,894.72**.
- The total value of demand notices issued in the period is **£1,722,854.73**.
- The total amount of CIL receipts-, received prior to 1/4/2022, which had not been allocated -to an infrastructure project or item- by the end of 2021/22 is **£6,388,566.16**.
- The total amount of CIL receipts-, received prior to 1/4/2022 allocated during the reported year is **£2,217,422.00**.
- The total amount of CIL receipts, including 2022/23, which were allocated for future spend (whether allocated prior to or during 2022/23) but not spent during 2022/23 is **£15,772,296.23**.

This table sets out infrastructure funded by CIL in the financial year 2022/2023.

TABLE 2: INFRASTRUCTURE FUNDED BY CIL IN 2022/23	
Infrastructure Project/Type	CIL amount spent
Parks Improvement Programme - to improve publicly accessible parks owned, managed and maintained by LBWF; Forest Abbots Play Area improvements: replace junior climbing unit and renew safer surfacing. Cann Hall; replacement of wooden skate ramps with concrete skate park. Larkswood Memorial; repurpose redundant courts and installation of parkour/gym/mini ball court. Endlebury Ridgeway; refurbishment of play areas.	£313,693.81
Borough Wide-Sport & Leisure Improvement Programme -Improve publicly bookable sports pitches across the Borough which are managed and maintained by LBWF.	£188,388.65
Play Improvement Programme - to improve publicly accessible play spaces owned, managed and maintained by LBWF across the borough such as Forest Abbots play area- refurbish Ball Court, Highams Park- renew safer surfacing under zip wire, Keatley Green Play Area- refurbishment of safer surfacing in play area, Pimp Hall Park- replacement of broken play equipment and improvements to MUGA (resurface, lines, fences and goal ends) and Acacia Road Play Area- play area improvements.	£137,460.06
Brooke Road Area Flood Risk Mitigation Project - building ecological and climate resilience, reducing pressure to Thames Water's drainage system, local flood risk management. Minimise risk of storm water entering residential properties on Brooke Road, Oliver Road and St Mary's C of E School (129 properties are at flood risk) as well as enhancing climate and biodiversity value of the area.	£132,269.04
Borough Wide Connectivity - installation of a duct and fibre network between key CCTV sites in the west of the Borough and key high-capacity Wide Area Network (WAN).	£110,228.56
Sutherland Road Conversion - a council owned derelict building into lettable light industrial workspace, ongoing physical work such as scaffolding, security window, UKPN (UK Power Networks) Chamber Installation and air monitoring.	£108,000.00
St James quarter Public Realm Improvements – delivery of the capital works, including new paving, lighting, wayfinding, artwork and landscaping.	£30,790.25

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Infrastructure Project/Type	CIL amount spent
Leytonstone Borough Low Emissions Network (BLEN) - a range of active and sustainable travel infrastructure improvements centred around the town centre area located along Church Lane, High Road Leytonstone and Kirkdale Road.	£22,078.65
Marsh Lane Footpath Feasibility Study - assessing the feasibility of a future provision of ramped access to improve accessibility for disabled persons, child buggies and cyclists.	£21,833.58
Drapers Field - 3G pitch replacing the 'top layer carpet' of the 3G full size football pitch at Drapers Field.	£16,849.80
St James & Leytonstone Overground - the feasibility study of future step free access.	£9,620.00
Forest Road Cycle Route - introducing infrastructure that enables more people to use cycle lane and reduces dependency on private motor vehicle use.	£8,295.87
Refurbishment of the William Morris Gallery Grade II* listed building - new exhibition installations more relevant and accessible to diverse audiences and visually impressive to the many visitors. Updating the digital and physical interactives in the gallery is key as well as conserving, re-mounting and framing objects for display from our world class collection.	£4,058.52
Lea Bridge Station Enhancements - new station entrance works, including getting all the designs and permissions.	£3,414.00
Langthorne Park - community platform event to promote and celebrate the regeneration works which have been completed in the Langthorne Park and Jubilee Gardens area.	£1,789.00
Langthorne Park Entrance & Jubilee Gardens - resurfacing, additional lighting , new seating, tree work and planting.	£1,124.93
Total	£1,109,894.72

TABLE 3: LIST OF PROJECTS ALLOCATED CIL FUNDING IN 2022/23		
Project description	Ward(s)	Allocated amount
Walthamstow Central Station Improvements	High Street	£2,625,101.08
Fellowship Square	Chapel End	£1,300,000.00
Brooke Road SuDS (Sustainable Urban Drainage Systems) Scheme	Wood Street	£250,000.00
Soho Theatre EMD community safety initiatives	Hoe Street	£244,000.00
William Morris Gallery Refurbishment	Chapel End	£210,000.00
LED Streetlights Chingford	Chingford Green	£167,000.00
Marsh Lane Footpath Feasibility study	Lea Bridge	£125,500.00
St James Quarter Public Realm Improvements	High Street	£115,000.00
Chestnut Fields Flood Mitigation	Chapel End	£115,000.00
Sutherland Road Conversion into Light Industrial	Higham Hill	£108,000.00
Greening Mark House Corner	Lea Bridge	£100,000.00
Juniper House Pocket Park Improvements	Hoe Street	£66,500.00
Walthamstow Town Square Playground	High Street	£65,000.00
Perth Road Nature Garden	Hoe Street	£52,000.00
Flood Mitigation Study	Borough wide	£50,000.00
Signal Walk Play Space (Highams Park)	Hale End & Highams Park South	£50,000.00
Mission grove Primary School SUDS (Sustainable Urban Drainage Systems)	High Street	£40,015.00
Leytonstone School SUDS	Forest	£38,955.00
St James and Leytonstone Overground Feasibility Studies	Leytonstone, Cathall, High Street	£30,000.00
Langthorne Park EOS Event	Cathall	£10,412.00

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Project description	Ward(s)	Allocated amount
Total		£5,762,483.08

**TABLE 4: LIST OF PROJECTS WITH CIL FUNDING
ALLOCATION AS OF 31ST MARCH 2023**



Infrastructure Type	Ward(s)	Allocated amount
Leyton Tube station	Leyton	£9,000,000.00
Walthamstow Central Station Improvements	High Street	£2,625,101.08
Fellowship Square	Chapel End	£1,300,000.00
Play Improvements - various	Cann Hall, Chingford Green, Higham Hill, Valley, Larkswood, Leyton	£360,681.85
Play Improvements - Abbots Park, Highams Park, Keatley Green, Pimp Hall Park, Acacia Road	Forrest, Hatch Lane & Highams Park North, Valley, Cann Hall	£261,311.37
Soho Theatre community safety initiatives	Hoe Street	£216,246.16
William Morris Gallery Refurbishment	Chapel End	£204,087.78
Newport School Habitat Area	Grove Green	£181,000.00
LED Streetlights Chingford	Chingford Green	£167,000.00
Forest Road Cycle Route	Chapel End, Hoe Street, Wood Street, Hale End & Highams Park South	£149,159.93
Marsh Lane Footpath Works Feasibility Study	Lea Bridge	£125,500.00
Parks Improvement Project - various	Cann Hall, Endlebury, Forest, Larkswood, Leyton	£118,857.75
Parks and Open Spaces Improvement at Larkswood, Chingford Green, Grove Green, Cann Hall and Higham Hill.	Various	£111,512.22
Greening Mark House Corner	Lea Bridge	£100,000.00
Borough Wide Connectivity	Boroughwide	£100,000.00
Brooke Road SuDS Scheme	Wood Street	£93,070.17
Leytonstone Business Low Emissions Neighbourhood	Leytonstone	£65,386.45
Juniper House Pocket Park Improvements	Hoe Street	£63,600.00




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Infrastructure Type	Ward(s)	Allocated amount
Walthamstow Town Square Playground	High Street	£62,100.00
St James Quarter Public Realm Improvements	High Street	£10,412.00
Perth Road Nature Garden	Lea Bridge	£52,000.00
Flood Mitigation Study	Boroughwide	£50,000.00
North Birbeck Road Alternative Provision for 20 Secondary School Places	Cathall	£50,000.00
Signal Walk Play Space (Highams Park)	Hale End & Highams Park South	£50,000.00
Missiongrove Primary School SUDS	High Street	£40,015.00
Leytonstone School SUDS	Forest	£38,955.00
St Andrew's Church Community Facility	Leytonstone	£30,000.00
Crownfield Road Community Safety	Cathall	£27,003.29
Chestnut Fields Flood Mitigation	Chapel End	£26,790.75
St James and Leytonstone Overground Feasibility Studies	Leytonstone, Cathall, High Street	£20,380.00
Langthorne Park Entrance and Jubilee Gardens	Cathall	£17,408.10
Lea Bridge Station Enhancements	Lea Bridge	£3,414.00
Langthorne Park EOS Event	Cathall	£1,930.40
Total		£15,772,296.23

ADMINISTRATION FEE	
CIL spent on Administration in 2022/23	Percentage of total CIL received 2022/23
£367,350.00	5%

TABLE 5: EXAMPLES OF CIL FUNDED PROJECTS

Infrastructure Project Description	Image
<p>CIL funding was used to improve publicly accessible parks and play infrastructure owned, managed and maintained by LBWF across the borough. In some locations we also improved 'Sport & Leisure' infrastructure with CIL. An example of this spend is Abbots Park Multi Use Gaming Area (MUGA).</p> <p><i>Testimonial from Parks Service: 'We took up the old surfacing and constructed a completely refurbished facility with Artificial Grass, one half for football and a tarmac half for basketball or similar court sports including football too.'</i></p> <p><i>The re-design now allows more people to use the courts and for different sports at the same time, and basketball which was not possible previously with a fully synthetic court'.</i></p>	
<p>Drapers Field 3G pitch replacing the 'top layer carpet' of the 3G full size football pitch at Drapers Field.</p>	
<p>CIL also funded improvements to Langthorne Park and Jubilee Gardens and supported a community event to promote the works</p>	

Infrastructure Project Description	Image
<p>CIL has been used to support active travel enhancement across the borough, including the delivery of the forest cycle route. The following testimonial from a resident:</p> <p><i>‘We are grateful for the addition of new cycle routes in the area. It has improved the area and people’s wellbeing. It is great for young people to have this facility also. It would be interesting to know what future improvements are planned.’</i></p>	
<p>CIL has been used to support the St James & Leytonstone Overground Feasibility Studies on step free access. The following testimonial from a resident:</p> <p><i>‘We are looking forward to any proposed station enhancements that make accessibility possible. This will support those most vulnerable. For example, we get ladies with their children and elderly persons, who need to use step-free access on a Saturday when doing their big shop for the week.’</i></p>	
<p>CIL has been used to support building ecological and climate resilience, reducing pressure to Thames Water’s drainage system, local flood risk management. Minimise risk of storm water entering residential properties on Brooke Road, Oliver Road and St Mary’s C of E School, as well as enhancing climate and biodiversity value of the area</p>	

3 Section 106 (Planning Obligation) Report

Matters to be included under (CIL) the Community Infrastructure Levy 2010 (as amended) Regulation 121A Schedule 2 Section 3

TABLE 6: HEADLINE S 106 FIGURES

Total amount of money secured through any planning obligations in 2022/23 (will only receive when schemes are implemented and meet payment trigger)	£21,831,207.06
Total Money recieved in 2022/23	£7,391,754.60
Total Money C/F to 2023/24	£11,012,024.19
*Total C/F from 2021/22	£11,193,172.80
Total money spent in 2022/23	£7,572,800.20

Section 106 Figures

- 3.1 On April 1st, 2022, the carried forward balance was **£11,193,173**. Financial year 2022/2023 receipts to the value of **£7,391,754** were collected from a total of 18 different section 106 agreements.
- 3.2 The total amount of money received under any planning obligations prior to 2022/23, which had not been allocated by the end of 2022/23 was **£3,451,392.35**.
- 3.3 The total amount of money, received under any planning obligations in any year, which was allocated by the end of 2022/23 to an infrastructure project, but which had not been spent by the end of year 2022/23 was **£7,560,631.84**.
- 3.4 Appendix 1: The total amount of money to be provided under any planning obligations which were entered into during the reported year 2022/23

TABLE 7: SPEND AND CARRIED FORWARD BALANCES		
S106 Covenant Type	Sum of Spend in FY 22/23	Sum of Amount Brought Forward to FY 23/24 (Remaining)
Active Travel Hub Contribution	£ -	£47,613
Affordable Housing	£5,938,398	£ -
Air Quality	£56,187	£333,991
Carbon Contribution	£247,934	£1,449,241
CCTV	£7,141	£144,447
Construction Logistics Plan Monitoring Fee	£47,466	£9,485
Controlled Parking Zones (CPZ)	£45,662	£303,165
Culture	£52,793	£ -
Education Contribution	£ -	£ -
Employment Business and Skills	£339,000	£1,148,703
Environmental Improvements	£350	£77,187
Epping Forest Strategic Access Management and Mitigation (SAMMS) Contribution	£ -	£258,369
Epping Forest Suitable Alternative Natural Greenspaces (SANGS) Contribution	£25,163	£910,342
Flood Mitigation	£ -	£239,787
Health	£117,819	£1,352,330
Highways	£82,791	£2,303,448

S106 Covenant Type	Sum of Spend in FY 22/23	Sum of Amount Brought Forward to FY 23/24 (Remaining)
Local and Social Infrastructure	£169,912	£103,655
Monitoring Fee	£ -	£266,251
Play-space	£19,396	£123,916
Public Art	£20,488	£79,031
Public Realm	£14,860	£334,312
Recreation/Open Space	£2,569	£106,062
Regeneration	£122,167	£893,118
Sports	£105,405	£17,195
Sustainable Transport Contribution	£ -	£408,557
Tree Planting	£157,300	£101,820
Totals	£7,572,800	£11,012,024

S106 Allocation and Spend

- 3.5 The sum of money allocated to projects within the financial year 22/23 is **£6,846,060.43**, of which **£6,453,827.46** was spent at the end of the financial year as per Table 8.
- 3.6 The total of S106 money allocated in 22/23 but not spent in the same year and carried forward to FY 23/24 is **£1,691,202.54** as per Table 9.
- 3.7 Together with the S106 project budgets carried forward from previous years, **the total carried forward commitments** from project that had S106 money available in 22/23 is **£2,083,435.51**.

TABLE 8: SPEND ACTIVITY ON ALLOCATIONS ALLOCATED WITHIN THE FINANCIAL YEAR 2022/23				
Allocation Purpose	Associated Planning References	Amount Allocated within FY 22/23	Associated Spend	Allocation Amount C/F to FY 23/24
Towards the "provision of affordable housing" within the Council's administrative area.	201659	£118,475.00	£118,475.00	£0
	202491	£3,834,026.63	£3,834,026.63	£0
	194184	£1,050,000.00	£1,050,000.00	£0
	182249	£587,451.68	£587,451.68	£0
	2011/0876	£348,444.53	£348,444.53	£0
		Total spend on affordable housing	£ 5,938,397.84	
Towards "Green Screen" infrastructure at Grean Leaf school. Pupils at the school will be exposed to significantly less air pollutants when using the playground. The green screen also has other benefits such as biodiversity etc.	193694	£18,008.48	£13,620.00	£4,388.48
	192789	£742.00	£ 269.00	£473.00
		Total spend on green infrastrucutre	£13,889.00	

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Allocation Purpose	Associated Planning References	Amount Allocated within FY 22/23	Associated Spend	Allocation Amount C/F to FY 23/24
Towards an “Enterprise Programme” which supports the Business and Intellectual Property Centre (BIPC) project within the wider Business and Enterprise programme, including to- enable new start-ups / freelancers from diverse backgrounds to be entrepreneurial and have opportunities to trade/win contracts.	161705	£67,838.55	£62,000.00	£5,838.55
Towards a “Future Formed Programme/ Young People” programme that helps young people, care-leavers, and those with additional needs into jobs and opportunities.	153834	£120,375.62	£70,000.00	£50,375.62
“Construction Jobs Academy” at Waltham Forest which supports residents to find jobs in the construction and built environment industry.	182029	£82,229.00	£82,000.00	£229.00
		Total spend on business enterprise	£214,000	

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Allocation Purpose	Associated Planning References	Amount Allocated within FY 22/23	Associated Spend	Allocation Amount C/F to FY 23/24
Towards "Construction Logistics" associated with the development at The Mall, 45 Selborne Road, Walthamstow, London E17.	202491	£5,642.69	£5,642.69	£0
Towards "Construction Logistics" associated with the development at 13 Hoe Street E17.	191031	£570.41	£570.41	£0
Towards "Construction Logistics" associated with the development at Willowfield College, 209 Blackhorse Road, London E17 6ND.	213919	£1,500.00	£1,500.00	£0
Towards "Construction Logistics" associated with the development at Fellowship Square E17.	210776	£7,581.13	£7,581.13	£0
		Total spend on construction logistic projects	£15,294.23	
Towards a "Fair Deal Employment Support" programme which supports vulnerable residents with their access to high quality paid work.	192899	£148,834.13	£62,942.51	£85,891.62
	151013	£16,169.65	£16,169.65	£0
	193694	£252,884.29	£7,847.59	£245,036.70
	183568	£16,982.76	£16,982.76	£0
	South Grove Site C UU - 192899	£21,057.49	£21,057.49	£0
			Total spend on employment support programmes	£125,000.00

Continuation of table 8: Spend activity on allocations allocated within the financial year 2022/23

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Allocation Purpose	Associated Planning References	Amount Allocated within FY 22/23	Associated Spend	Allocation Amount C/F to FY 23/24
Towards "Suitable Alternative Natural Greenspace" provision at St Mary's Churchyard, Walthamstow Village.	202512	£25,162.67	£25,162.67	£0
Towards the "Tree planting" of 300 trees in the borough-wide tree planting programme of FY 2022/23.	174046	£1,659.79	£1,659.79	£0
	203670	£5,899.59	£5,899.59	£0
	2012/1562	£0.76	£0.76	£0
	2009/1028	£4,420.00	£4,420.00	£0
	151013	£1,848.00	£1,848.00	£0
	170078	£2,446.71	£2,446.71	£0
			Total spend on parks	£41,437.52
Towards "Walthamstow Wetlands", incorporating repairs and maintenance of the Engine House visitor centre building used for education & engagement purposes for over 400k visitors per year ".	161705	£52,792.72	£52,792.72	£0
Toward "Gnome House" regeneration and enhancements.	2012/0726	£20,844.67	£20,844.67	£0
		Total spend on green regeneration	£73,637.39	
	FINAL TOTAL:	£6,846,060.43	FINAL TOTAL:	£392,232.90

Continuation of table 8: Spend activity on allocations allocated within the financial year 2022/23

TABLE 9: ALLOCATIONS ALLOCATED WITHIN THE FINANCIAL YEAR, UNSPENT, CARRIED FORWARD TO FY 23/24

Infrastructure Category	Associated Planning References of Commitments	Amount Allocated within FY 22/23	Intended Allocation Outcomes
Employment Business and Skills	192789	£53,724.00	The "Green Economy Sector Growth" programme seeks to: <ol style="list-style-type: none"> 1. support LBWF residents to find jobs and work opportunities in the Green economy. 2. Enable businesses to start up in the green economy or sustain/ thrive, adapting business practices to decarbonise to meet the Climate emergency. 3. Support businesses to reduce carbon by learning from the sustainable fashion industry in Walthamstow (central parade pot)
Employment Business and Skills	192307	£11,000.00	
	Total allocated on employment and business	£64,724.00	
Employment Business and Skills	153261	£71,455.00	The "Construction Jobs Academy" at Waltham Forest which supports LBWF residents to find jobs in the construction and built environment industry.
Employment Business and Skills	202512	£70,655.00	

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Infrastructure Category	Associated Planning References of Commitments	Amount Allocated within FY 22/23	Intended Allocation Outcomes
Employment Business and Skills	183989	£211,000.00	The "Creative Enterprise Zone" programme will protect and increase permanent affordable workspace for artists and creatives and build a creative ecosystem to support the development and delivery of skills and training, business support, new jobs and community development activities.
Employment Business and Skills	183989	£ 32,161.45	This S106 money will support the "Business and Intellectual Property Centre" (BIPC) project within the wider "Business and Enterprise" programme, aiming to provide support to enable new start-ups / freelancers from diverse backgrounds to be entrepreneurial and have opportunities to trade/win contracts.
Employment Business and Skills	182029	£6,468.00	Towards a "Future Formed Programme/ Young People" programme that helps young people, care-leavers, and those with additional needs people into jobs and opportunities.
	Total allocated on employment and business	£681,194	

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Reporting Period: 1st April 2022 to 31st March 2023

Infrastructure Category	Associated Planning References of Commitments	Amount Allocated within FY 22/23	Intended Allocation Outcomes
Controlled Parking Zones	202512	£50,000.00	Toward the cost of consulting on the extension of "Controlled Parking Zones" hours of the surrounding controlled parking zones near the development at 2C Fulbourne Road E17 (Homebase Site).
Controlled Parking Zones	193694	£121,384.46	Towards the cost of possibly extending the hours of operation of the three "CPZ" areas of the development at 100 Oliver Road, E10.
	Total allocated on Controlled Parking Zones	£171,384.46	
Walking and Cycling Infrastructure	202512	£308,856.09	Towards the cost of a segregated cycle track on Forest Road and works to improve pedestrian and cyclist safety on the south side of Forest Road for the increased number of walking and cycling trips created by the Development (100 Oliver road).
Walking and Cycling Infrastructure	184246	£10,845.28	Walking and Cycling Infrastructure at 6-10 Church Hill E17.
Walking and Cycling Infrastructure	194037	£41,989.95	Crossing facilities and cycle lanes along Forest Road.
Cycle infrastructure	201165	£5,107.44	Cycle infrastructure on Hoe Street.
Walking and Cycling Infrastructure	192307	£20,000.00	Walking and Cycling Infrastructure nearby Central Parade.

Continuation of table 9: allocations allocated within the financial year, unspent, carried forward to fy 23/24

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Infrastructure Category	Associated Planning References of Commitments	Amount Allocated within FY 22/23	Intended Allocation Outcomes
Walking and Cycling Infrastructure	192307	£35,397.08	Towards the cost of walking and cycling infrastructure in the vicinity of the Development at Former Lansdowne Road Car Park, Sansom Road E11.
Walking and Cycling Infrastructure	181360	£10,690.32	Towards the cost of sustainable transport infrastructure within the surrounding area of the Development at Cann Hall Road E11 314-316 (Lord Rockwood Public House), and/or to improve cycling routes for residents.
Cycling and CCTV Infrastructure	194162	£135,381.75	Toward: (a) the extension of the existing cycle route into Hackney, (b) improving visibility to cyclists approaching from the direction of Essex Wharf and (c) the provision of CCTV along the footway and cycle track along Lea Valley Section.
Walking and Cycling Infrastructure	191464	£5,313.81	Toward the cost of improving cycle and pedestrian safety along Orient Way.
Sustainable transport improvements	183568	£36,115.98	Towards sustainable transport improvements for the Shernhall Street/ Spruce Hill Road/Forest Road junction area.
	Total allocated on transport infrastructure	£609,697.70	

Continuation of table 9: allocations allocated within the financial year, unspent, carried forward to fy 23/24

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Infrastructure Category	Associated Planning References of Commitments	Amount Allocated within FY 22/23	Intended Allocation Outcomes
Towards the cost of providing flood mitigation measures	193694	£177,019.00	Towards the cost of providing flood mitigation measures and to mitigate against the Development not meeting Greenfield run-of rates.
Surface water flood mitigation	183568	£15,478.28	Towards the cost of delivering a surface water flood mitigation project to alleviate flooding Sturge Avenue and Spruce Hills Road.
	Total allocated to Flood Mitigation	£192,497.28	
Highways/Road Safety improvements	193694	£85,980.66	Towards the cost of improvements to Oliver Road to include (but not limited to): <ul style="list-style-type: none"> • removal of existing priority give-way/horizontal traffic calming features and speed cushions • new traffic calming scheme with full width vertical traffic calming features • Relocation of existing pedestrian crossing by Wilmot Road • Side Road Junction Entry Treatments.
Towards the cost of traffic management and active travel improvements	193694	£144,144.04	Towards the cost of traffic management and active travel improvements in the adjacent residential area including Oliver Road, Grange Park Road, and High Road Leyton.

Continuation of table 9: allocations allocated within the financial year, unspent, carried forward to fy 23/24

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Infrastructure Category	Associated Planning References of Commitments	Amount Allocated within FY 22/23	Intended Allocation Outcomes
Wayfinding	194162	£26,034.95	Towards the cost of installing TFL wayfinding signage in the area of the development.
Street lighting	2004/1978	£5,000.00	Signage, street lighting and carriage-way markings along Wood Street.
	Total allocated on traffic mangement	£1,691,202.54	

Continuation of table 9: allocations allocated within the financial year, unspent, carried forward to fy 23/24

TABLE 10: EXAMPLES OF S106 FUNDED PROJECTS	
Infrastructure Project Description	Image
<p>S106 was put towards the “provision of affordable housing” within the Council’s administrative area. One such site is Marlowe Road as seen in the image. Further information on housing provision is explained by the Waltham Forest Housing Commission introductory video here.</p>	
<p>S106 was spent on “Green Screen” infrastructure at Grean Leaf school. Pupils at the school will be exposed to significantly less air pollutants when using the playground. The green screen also has other benefits such as biodiversity enhancement. An engaging video is available here illustrating the positive impact this project has.</p>	
<p>S106 funding was put towards “Suitable Alternative Natural Greenspace” provision at St Mary’s Churchyard, Walthamstow Village</p>	

Infrastructure Project Description	Image
<p>S106 was put towards the planting of 300 trees in the borough-wide tree planting programme of FY 2022/23.</p> <p><i>'All our tree planting are trees that are low maintenance, medium-high environmental benefit and in areas with low tree canopy or higher levels of social and environmental deprivation.</i></p> <p><i>This will be near arterial roads and areas of higher pollutions etc or near schools or health centres to help improve air quality at key areas in the borough'.</i></p>	
<p>S106 was put toward "Construction Jobs Academy at Waltham Forest. Testimonial from the Business Service:</p> <p><i>"The Construction Jobs Academy supports LBWF residents to find jobs in the construction and built environment industry... it supports local businesses to adapt their skills and services to become more sustainable including retrofit and it provides tailored support for Chapel End Ward (Wood Street) construction firms to adapt, deliver new services, buy and recruit locally (Fulbourne)."</i></p>	
<p>The "St James Park" play infrastructure project is an example of pre FY 22/23 existing committed funds being put towards good use, in this case to increase the play equipment at the park. The climbing blocks were produced by using recycled fishing nets to add in an environmental benefit too.</p>	

4 Affordable Housing Agreed and Delivered via Section 106 Agreements

In the reported period the total of **400** affordable homes were completed and a further **1014** future affordable homes were negotiated through planning agreements.

Highways Matters

4.1 Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4 The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 38 or 278 of the Highways Act 1980.

S278 AGREEMENTS COMPLETED	S38 AGREEMENTS COMPLETED
None	1 section 38 agreement, planning reference '153261', site address 'Buxton Cinema, Buxton Road E17, was completed, resulting in a payment of £500

5 The Infrastructure List

(Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A)

The Infrastructure List

- 5.1 The infrastructure list is a statement of the infrastructure projects or types of infrastructure which the charging authority intends could be, or may be, wholly or partly funded by CIL. The Infrastructure List includes a broad list of projects that reflect the Council's priorities and evidenced need for infrastructure.
- 5.2 The list is principally based on the Council's Infrastructure Delivery Schedule, which forms part of the Infrastructure Delivery Plan, and the Capital Investment Strategy.
- 5.3 In addition to projects already identified in the IDS and Capital Investment Strategy, the current list also recommends that CIL funding could be allocated to other projects that are aligned to following strategic priorities helping to create a fairer and more equal borough:
- Social infrastructure upgrade and investment, including health, Special Educational Needs and Disabilities (SEND) and Early Years, to help people in every part of the borough live healthier, longer and more independent lives and help every family can access the services and support they need for children to thrive;
 - Projects creating safer neighbourhoods by improving community safety
 - Improved access to green spaces through the delivery of Suitable Alternative Natural Green Spaces (SANGs) as required by the Local Plan;
 - Active travel interventions;
 - Projects supporting the delivery of our 15 Minute Neighbourhoods vision;
 - Community-led area regeneration projects arising from Area Frameworks and Town Centre Strategies;
 - Projects arising from the Climate Action Plan supporting a fair transition to net zero; and
 - Cultural infrastructure.

Appendix 1

SUMMARY OF SECTION 106 CONTRIBUTIONS AGREED IN 2022/2023

(WILL ONLY BE RECEIVED IF PERMISSIONS ARE IMPLEMENTED AND MEET PAYMENT TRIGGERS)

Infrastructure Category	Sum of Agreed Amount
Carbon Offset Contribution	£7,603,037
Epping Forest SAMMS Contribution	£4,297,628
Bus Improvement Contribution	£3,000,000
Tree Planting Contribution	£1,138,566
Sustainable Transport Contribution	£794,000
Air Quality Contribution	£637,780
Education Contribution	£623,047
Health Contribution	£560,911
Active Travel Hub Contribution	£464,005
Monitoring Fee Contribution	£341,817
Epping Forest SANGS Contribution	£326,650
Walking and Cycling Contribution	£317,251
Children's Play Space Contribution	£250,000
Affordable Housing Contribution	£222,750
Employment and Training Contribution	£214,375
Community Sports Contribution	£150,323
Flooding and Drainage Contribution	£140,000

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Infrastructure Category	Sum of Agreed Amount
CPZ Contribution	£135,000
Highways Contribution	£127,500
Construction Logistics Plan Monitoring Fee	£121,250
Play Area Contribution	£105,200
Street Lighting Contribution	£80,000
CCTV Contribution	£60,000
Road Safety and Public Realm Contribution	£55,000
Travel Plan Monitoring Contribution	£36,000
Wayfinding Contribution	£24,000
Street Trees and Public Realm Contribution	£3,867
Default Employment, Business and Skills Payments	£ - *
Viability Reassessments	£ - *
Late-Stage Energy Assessments	£ - *
Total	£21,829,957

* Potential contributions to be calculated using formulas.

Get in touch:

Visit our dedicated website:

<https://www.walthamforest.gov.uk/planning-and-building-control/planning-policy>

Email your comments to:

planning.policy@walthamforest.gov.uk



Waltham Forest