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Ē	8.			EBIT	E N			ENTE		
E 5	F	DETAILS OF VIREMENT Redundancy Cost 14/15 Corp Funding	AMOUNT £ (68,900)		DEBIT COST CENTRE	DEBIT DEPARTMENT	DEBIT DIRECTORATE	1098 Redundancy & III Hit	CREDIT DEPARTMENT Corporate Expenditure - Service	CREDIT DIRECTORATE Corporate Expenditure
1.2015 7712 1.2015 7712		Redundancy Cost 14/15 Corp Funding Redundancy Cost 14/15 Corp Funding	19,700 20,000	283 283		Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration			
1.2015 7712		Redundancy Cost 14/15 Corp Funding	29,200	283	35 First Response	Environmental Health	Environment & Regeneration			
01.2015 7714 01.2015 7714		Redundancy Cost 14/15 Corp Funding Redundancy Cost 14/15 Corp Funding	(9,500) 9,500	20.	48 Family Group Confere	Protection and Partnership	Families	1098 Redundancy & III HIt	Corporate Expenditure - Service	Corporate Expenditure
01.2015 7716		Pay Awards 2.2% Jan-March	(483,900)					1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,500 400	120	68 Media & External Rel 72 WFM	Communications Communications	Culture and Communities Culture and Communities			
01.2015 7716		Pay Awards 2.2% Jan-March	600	29	11 Chief Executive's Of	Strategy	Culture and Communities			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,200 1,000	127		Residents Communications Internal Audit & Anti-Fraud Unit	Culture and Communities Finance			
01.2015 7716		Pay Awards 2.2% Jan-March	1,200	129	96 Members' Support Ser	Members Services	Culture and Communities			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	700 700	150 180	39 Events	Halls Events	Culture and Communities Culture and Communities			
01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,900 400	209	93 Community Engagement	Community Development Head of Culture & Community Services	Culture and Communities Culture and Communities			
.01.2015 7716		Pay Awards 2.2% Jan-March	1,300	258	B9 Library Development	Library Development	Culture and Communities Culture and Communities			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March	1,900	272	23 Museums & Galleries	Museums & Galleries	Culture and Communities			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	300 200 600	300 158	B5 Executive Director	Volunteer Programme Executive Director	Culture and Communities Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	600 1,800	130		Development Management	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	4,600	16	98 Building Control 10 Development Manageme	Building Control Development Management	Environment & Regeneration Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,000 2,000	16°	12 Urban Design	Policy, Planning & Regeneration Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,000 800	16	16 Spatial Planning 17 Transportation Polic	Policy, Planning & Regeneration Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100	16		Divisional Director Of Housing & Develop	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	600 600	278	84 Physical Regen	2012 Olympics Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March	1,200	284	41 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 600	127	88 CIL 78 Emergency Services	Policy, Planning & Regeneration Civil Contingencies	Environment & Regeneration Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	300	159	93 Coroner's Service	Environmental Health Environmental Health	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400 800	159	94 Mortuary 28 Accident Prevention	Environmental Health Engineering Design	Environment & Regeneration Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March	2,000 4,000	162	29 Design & Constructio	Highways Maintenance	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,800	163 163	30 Parking Section 58 Traffic Team	Parking Group Engineering Design	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	2,300	165		Engineering Design	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,000 200	16	73 General Allotments	Environmental Health Greenspace - Allotments	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	500	177	73 Environmental Servic	Waste Management	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	800 400	179	98 Unit Head	Waste Strategy Public Realm Unit Head	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	600	180	00 Responsive Maintenan	Highways Maintenance	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	3,800 2,200		09 NR&SWA	Highways Maintenance Highways Maintenance	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	500	18	12 Street Lighting	Highways Maintenance	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,400 400		17 Unit Head	Enforcement Highways Maintenance	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	2,000	189		Sport & Leisure	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	500 100	209	48 Transport Fuel	Enforcement Transport	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	400 4.500	22	18 Green Team	Business Unit	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	4,500 700	26	 Enforc. & Compliance Priv. Sec. Empty Prp 	Enforcement Environmental Health	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,200	279	98 Street Care Client	Waste Management Other Contracts	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	600 1,700	283	18 Graffiti Team 30 Housing Standards Te	Other Contracts Environmental Health	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,400	283	31 Licensing	Environmental Health	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	2,000 1,600	283	32 Food & Safety 33 Trading Standards	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	1,800	283	34 Public Health	Environmental Health	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	3,300 600	285 285	55 Riverley CC 36 Unit Head/Business S	Early Intervention and Prevention Environmental Health	Families Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	1,200 1,300	283	37 Business Support Uni	Business Unit	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400	130	07 Head of Corporate As	Enforcement Head of Property Services	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	1,600	13	13 Asset Planning	Estates & Valuation	Environment & Regeneration			
.01.2015 7716 .01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,100 200	133	21 Juniper House	Operational Properties Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 100	133	27 Uplands 50 (Call Cen	Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	200	134	40 Central Library	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	100	134	46 Clinical Waste	Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 100	135	57 Ferguson Centre SS	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March	100 100	136	60 Gainsford Rd SS	Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 100	130	75 Kitchen Cleans	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March	100 100	138		Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 200	13I 13I	B2 Snowberry Nursery B3 Leytonstone Library	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March	200 200	138	B4 Low Hall Offices	Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 100	139	98 Roger Asham Primary 99 Russell Rd SS	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March	100	140	08 Sycamore House	Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	600 100	14 ⁻		Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March	100	14	19 Willow Hse	Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	900 1,400	152	29 Building Cleaning Ov 42 Town Hall Complex	Facilities Management-Building Cleaning Facilities Management - Premises	Environment & Regeneration Environment & Regeneration			
01.2015 7716		Pay Awards 2.2% Jan-March	1,100	208	B1 Low Hall Depot	Facilities Management - Premises	Environment & Regeneration			
01.2015 7716 01.2015 7716		Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	600 100	215 25	Head Of Programmes WFD, E17	Head of Property Services Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
.01.2015 7716		Pay Awards 2.2% Jan-March	100 100 100	252	23 Rowan House	Facilities Management-Building Cleaning	Environment & Regeneration			
01.2015 7716	1	Pay Awards 2.2% Jan-March	100	253	39 Leyton Youth Centre	Facilities Management-Building Cleaning	Environment & Regeneration	1 [1	

14.01.2015 7716	Pay Awards 2.2% Jan-March	100	2579 Queens Rd Community	Facilities Management-Building Cleaning	Environment & Regeneration	1 1		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	2591 The Morley Centre	Facilities Management-Building Cleaning	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 100	2605 Cedar Wood 2732 Alpha Business Centr	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,300	2785 Delivery Unit	Head of Property Services	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	2851 92 Leyton Green Road	Facilities Management-Building Cleaning	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 2,300	2879 Pastures Youth Centr 2887 Mobile FM Service	Facilities Management-Building Cleaning Facilities Management - Premises	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,300	2948 Learning Support Cen	Facilities Management - Premises Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,400	2953 Primary Development	Programmes	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,500	2954 Primary Delivery	Programmes	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,700 1,000	2956 Advisory Team 2959 Premises Unit	Programmes Facilities Management	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,000	2962 Queens Road CLASS	Facilities Management-Building Cleaning	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	2994 Walthamstow Assembly	Facilities Management-Building Cleaning	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 1.800	2995 Chingford Assembly H 3042 Corporate Capital Pr	Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,800	3042 Corporate Capital Pr 3043 Strategic Developmen	Programmes Strategic Development	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,900	3044 Compliance Contracts	Compliance Contracts	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,400	1622 Unit Head	Business	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	800 200	1842 ALS Peparation for L 1843 ALS Quality & Curric	Skills Skills	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	1847 ALS Skills	Skills	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	800	1848 ALS Services Admin	Skills	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,500 1,400	2050 ALS Leytonstone & Le 2055 ALS Walthamstow & Ch	Skills Skills	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,100	2056 ALS Business Coordin	Skills	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	2741 Career Manage Unit	Employment	Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	3021 Apprentices	Employment	Environment & Regeneration			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 1,800	3032 Head of Business, Em 3056 Unit Head - Employme	Head of Business, Employment & Skills Employment	Environment & Regeneration Environment & Regeneration			
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1568 Director of Finance	Director of Finance	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,300	1246 ASC Finance	Families Finance	Finance			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,500 3,800	1819 Environment Finance 2029 CYPS Finance	Environment & Housing Finance Families Finance	Finance Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	4,200	2186 Financial Planning	Financial Planning	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,000	2249 Housing Finance	Environment & Housing Finance	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,000	1571 Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400 900	1572 Audit & Assurance Gr 1573 Insurance & Risk Man	Internal Audit & Anti-Fraud Unit Internal Audit & Anti-Fraud Unit	Finance Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	8,900	1545 Revenues	Revenues	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	4,800	1548 Support Functions Se	Head of Service	Finance			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	15,800	1549 Assessments 1232 Finance Assessment II	Benefits Corporate Accountancy	Finance Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2.000	1490 Accounts Receivables	Corporate Accountancy	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,500	1560 Accounts Payables	Corporate Accountancy	Finance			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	2,100	1561 Procurement & System 1563 Corporate Finance Gr	Corporate Accountancy	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,600 1,200	1563 Corporate Finance Gr 1574 FIDAS	Corporate Accountancy	Finance Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,100	1575 Treasury Management	Treasury & Pensions Management	Finance			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,100	2272 Cash Control & Recon	Corporate Accountancy	Finance			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 2.000	1835 Deputy Chief Executi 1097 Referral & Advice	Deputy Chief Executive Families Safeguarding & Family Support Group	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,700	1097 Referral & Advice 1099 S&FS Team 6	Safeguarding & Family Support Group Safeguarding and Family Support 1	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,000	1101 S&FS Team 8	Safeguarding and Family Support 2	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1102 Emergency Duty Team	Safeguarding and Family Support 1	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	3,000 1,700	1103 Adolescent Supp. Team 1114 Asylum S'kers-Oheads	Safeguarding and Family Support 2 Asylum Services	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	3,900	1115 Dis Child Day Care	Placement and Resource Services	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,000	1116 Place & Resrces Cent	Placement and Resource Services	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	1,700 1,700	1119 S&FS Team 2 1120 S&FS Team 1	Safeguarding and Family Support 1 Safeguarding and Family Support 1	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,700	1120 S&FS Team 1 1121 S&FS Team 4	Safeguarding and Family Support 1 Safeguarding and Family Support 2	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,900	1122 LAC Team 2-Staff	Looked After Childrens Service	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,800	1123 Fostering Support	Placement and Resource Services	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,700 2,000	1125 Disabled Child Team 1128 Child Protection - A	Safeguarding and Family Support 2 Protection and Partnership	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,800	1131 Unit Head	Protection and Partnership	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,300	1137 Divisional Director	Divisional Director Children and Familie	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,500 1,000	2132 Adoption Assessment 2144 LS Children Board	Placement and Resource Services Protection and Partnership	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,900	2149 LAC Team 1-Staff	Looked After Childrens Service	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,100	2150 Unit Heads SFS	Safeguarding & Family Support Group	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	800 1,800	2166 Spec Serv Unit Head 2501 Reg 28 & Priv Fost	Looked After Childrens Service Placement and Resource Services	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jah-March	1,700	2527 S&FS Team 7	Safeguarding and Family Support 1	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,800	2618 Indep Reviewing Serv	Protection and Partnership	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,000 200	2622 Adoption & SGO Supp 2716 Short Breaks	Placement and Resource Services Placement and Resource Services	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	2716 Short Breaks 2787 Child Social Care Wo	Protection and Partnership	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	500	2848 Family Group Confere	Protection and Partnership	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,200	2926 Access to Resources	Placement and Resource Services	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,300 700	2927 Kinship & SGO Assess 2928 Contact Service	Placement and Resource Services	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,900	3006 LAC Team 3-Staff	Looked After Childrens Service	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,000	3008 LAC Team 4-Staff	Looked After Childrens Service	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	800	3010 LAC Team 5-Staff 3012 LAC Team 6-Staff	Looked After Childrens Service	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,700 2,000	3016 LAC - Admin Team	Divisional Director Children and Familie	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	3,000	3017 Children in Need-Adm	Divisional Director Children and Familie	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,600 1,700	3018 Quality Assurance-Ad 3026 S&ES Team 3	Divisional Director Children and Familie	Families Eamilies			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,700 1,700	3026 S&FS Team 3 3029 S&FS Team 5	Safeguarding and Family Support 2 Safeguarding and Family Support 2	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1108 CAMHS	Inclusion	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,000	1315 Support Costs	School Catering	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,900 1,100	1426 Catering Overheads 1428 Welfare Catering - E	School Catering Welfare Catering	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,100 200	1428 Weltare Catering - E 1438 Ainsleywood Primary	School Catering	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	500	1440 Barclay Infants	School Catering	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	200 100	1442 George Mitchell TS P	School Catering	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 200	1443 Belmont Park 1444 Barncroft	School Catering School Catering	Families Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	1446 Buxton TS Primary	School Catering	Families			
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1448 Chapel End Juniors	School Catering	Families			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400 200	1450 Chase Lane Juniors 1451 Chingford COE Junior	School Catering School Catering	Families Families			
1-01-2010 7710	, ay	200	Orangiola COL Juni01	outling			1	1

14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1452 Chingford COE Infant	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1453 Chingford Hall Infan	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 300	1455 Riverley Primary sch 1456 Willowbrook Primary	School Catering School Catering	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	1458 Connaught Girls	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1459 Coppermill Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1462 Dawlish Primary	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1463 Downsell Primary 1465 Edinburgh Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 400	1465 Edinburgh Primary 1469 George Mitchell TS S	School Catering School Catering	Families Eamilies		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1470 George Tomlinson Pri	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1471 Greenleaf Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1472 Gwyn Jones Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1476 Henry Maynard Infant	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	300 400	1477 Henry Maynard Junior 1478 Holy Family - Wisema	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200	1478 Holy Family - Wisema 1479 Holy Family - Waltham	School Catering School Catering	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1480 Jenny Hammond Primar	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1481 Joseph Clarke	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1484 Larkswood Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	1486 Leytonstone	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 300	1487 Longshaw Primary 1489 Mavville Primary	School Catering School Catering	Families Eamilies		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1494 Newport School	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	1495 Norlington	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1496 Oakhill Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1497 Roger Ascham Primary	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400 500	1499 Selwyn Infants 1501 South Grove Primary	School Catering School Catering	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200	1501 South Grove Primary 1502 Our Ladys & St Georg	School Catering School Catering	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1503 St Josephs RC Infant	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1504 St Josephs RC Junior	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1505 St Marys COE Primary	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200	1507 Our Ladys & St Georg 1508 St Saviours Primary	School Catering School Catering	Families Eamilies		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300 200	1508 St Saviours Primary 1509 Stoneydown Primary	School Catering School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1511 Sybourne Juniors	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1512 Thomas Gamuel Primar	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1513 Thorpe Hall	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1518 Wellington Primary 1519 Whitefields	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	300 300	1519 Whitehelds 1520 Whitehall Primary	School Catering School Catering	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1521 Whittingham Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1522 William Morris Folly	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	1523 Willowfield	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1524 Winns Primary	School Catering	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 500	1525 Woodford Green Prima 1527 Woodside Comm School	School Catering School Catering	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1528 Yardley Primary	School Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1840 Music Service	Education Business Division	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	1853 Brooks Farm	Early Intervention and Prevention	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	6,900	1886 Group Manager	Early Intervention and Prevention	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,200 500	1887 Snowberry Nursery 1899 Suntrap Forest Educa	Education Business Division Early Intervention and Prevention	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200	2060 Early Intervent-Sout	Early Intervention and Prevention Early Intervention and Prevention	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	100	2068 Divisional Director	Divisional Director Education Improvemen	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	2183 Home Shopping Scheme	Welfare Catering	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	500	2205 Queens Rd Comm Build	Education Business Division	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	900	2615 Portage Team 2747 Social Inclusion	Early Intervention and Prevention	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,000 800	2747 Social Inclusion 2750 Alternative 14-19	Inclusion Inclusion	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	2750 Alternative 14-19 2751 Schools Open	Early Intervention and Prevention	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,400	2759 Parent Partnership	Inclusion	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	2759 Parent Partnership	Inclusion	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	3,200	2760 Special Educational	Inclusion School Effectiveness	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,400 2,100	2763 Governor Service 2766 Core Staff	Education Business Division	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	900	2955 Schools Org. Governa	School Effectiveness	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,300	2971 Education Research T	School Effectiveness	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,300	2972 Admissions	School Effectiveness	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400 700	2973 Workforce NQTS 2975 Early Years Advisory	School Effectiveness School Effectiveness	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	1 800	3019 Chingford Cluster	Early Intervention and Prevention	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,300	3047 Leyton Cluster	Early Intervention and Prevention	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	6,100	1135 YOT Case Management	Youth Offending Team (YOT)	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,200 300	1905 Youth Service Manage	Youth Service Management	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	3.200	2101 Gangs 2103 Programme Mot & Devt	Community Safety Community Safety	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	2177 Young Carers	YSS Central - Walthamstow	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,300	2192 Head of Involvement	YSS Involvement Team	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	700	2193 Head of Learning and	YSS Central - Walthamstow	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,100 2.000	2194 Head of Health and W 2534 YOT Prevention	YSS South (Leyton) Youth Offending Team (YOT)	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,000	2748 Education Welfare	Education Welfare	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	2907 Penalty Notices	Education Welfare	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,400	3002 Assistant Director S	Stronger Families Core	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	1019 Divisional Director	Divisional Director Adult Social Care	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	4,100 1,100	1146 Integrated Adult & C 1147 Int Comm Equip Store	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.9% Jan-March	1,100	1147 Int Comm Equip Store 1149 Sensory Loss Team &	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	3,000	1156 Community Day Servic	Provision and Independence Services	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	4,200	1159 247 Markhouse Road	Provision and Independence Services	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	300	1160 Adult Fam Placements	Provision and Independence Services	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 3.400	1161 LD Management 1162 Trumpington Road	LD Assessment & Care Management Provision and Independence Services	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	4,100	1163 LD SW Integrated Tea	LD Assessment & Care Management	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	500	1164 Mental Health Resett	NELFT	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,300	1166 Ferguson Centre	NELFT	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	700	1167 Home Treatment Team	NELFT	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,600	1168 MH Elderly Team 1169 MH North Team	NELFT NELFT	Families Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,200 1,300	1170 MH Assertive Outreac	NELFT	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,400	1171 MH South Team	NELFT	Families		
14.01.2015 7716	Pay Awards 2.2% Jan-March	5,400	1178 Hospital Social Work	OP/PD Assessment & Care Management	Families		
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,100 8.000	1182 Dementia Support	Provision and Independence Services OP/PD Assessment & Care Management	Families		
14.01.2015 7716	Fay Awarus 2.2% Jan-March	8,000	1186 Reablement & Support	OF/FD Assessment & Care Management	Families		I I

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14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	300 1,700	1189	Adults Learning & De ACM Management Team	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families				
14.01.2015 7716	Pay Awards 2 % Jan-March	6,800	1195	Alliston House	Provision and Independence Services	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,000	1205	Morley Centre	Provision and Independence Services	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	7,100	1207	George Mason	Provision and Independence Services	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	700	1218	Prov & Independence	Provision and Independence Services	Families				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,300 7.800	1223 1227	Access & Assessment Care & Enablement	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	4,800	2135	Mapleton Road	Provision and Independence Services	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	900	2225	Mobility Team	OP/PD Assessment & Care Management	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,500		Adult Protection	OP/PD Assessment & Care Management	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,100	2559		OP/PD Assessment & Care Management	Families				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,100	3020 1055		LD Assessment & Care Management	Families Families				
14.01.2015 7716	Fay Awards 2.2% Jan-March	1,400 2,100	1235	Supporting People MSIU - Business Supp	Strategic Commissioning Strategic Commissioning	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	4,200	1252		Strategic Commissioning	Families				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,900	2034		Strategic Commissioning	Families				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March	2,700	2822		Strategic Commissioning	Families				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	200 1.800	2909 1276		Assistant Director	Residents First Finance				
14.01.2015 7716	Pay Awards 2.2% dan-March	1,000	1276	Head of Service	Chief Operating Officer	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	500	1289	Payroll Systems Team	HR Delivery	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,500	2168	Admin & Payroll	HR Delivery	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	600	2842		HR Delivery	Operations				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	900 2,900	1288 1291	HR Corporate Expend Personnel Strategy	Employee Relations and Policy Employee Relations and Policy	Operations Operations				
14.01.2015 7716	Fay Awards 2.2% Jan-March	900	2122		Employee Relations and Policy Employee Relations and Policy	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,600	1292		OD & Business Change	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	900		Graduate Trainees	OD & Business Change	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,800	1283	Project & Programmes	Transformations	Operations				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,100 2,900	1284 2083	Contracts & Governan Strategic Applicatio	Transformations Information	Operations Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,900 3.400		ICT Service Delivery	Service Delivery	Operations	1			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,500	2117	Business Application	Information	Operations	1			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,300	2919	ICT Network & Comms	Service Delivery	Operations	1			
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,600		ICT Infrastructure S	Service Delivery	Operations	1			
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	1,400 11,600	1274	Design, Web And Mark Call Centre (Waltham	Web Team Customer Services Unit	Operations Operations	1			
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	11,600	1277	Unit Head	Customer Services Unit	Operations	1			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,300		Registrars	Registrars	Residents First	1			
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,500	1906	Central Library	Libraries	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	400		Hale End	Libraries	Operations				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	600	1911	Higham Hill	Libraries	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.1, Jan-March	1,000		Leyton Leytonstone	Libraries Libraries	Operations Operations				
14.01.2015 7716	Fay Awards 2.2% Jan-March	1,000		North Chingford	Libraries	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	500	1917	Wood Street	Libraries	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	400	2071	Lea Bridge Library	Libraries	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	200	2513	Town Hall Reception	Customer Services Unit	Operations				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	100 2.400	2514 2515	Sycamore House Recep WFD - Walthamstow	Customer Services Unit	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	3,400	2515 1004	WFD - Walthamstow Performance & Improv	Customer Services Unit Performance & Improvement	Operations Residents First				
14.01.2015 7716	Fay Awards 2.2% Jan-March	3,400	1241	Complaints	Performance & Improvement	Residents First				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,300	2223		Performance & Improvement	Residents First				
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,700	2623	Transformation Team	Transformation & Business Change	Operations				
14.01.2015 7716	Pay Awards 2.2% Jan-March	1,200	1294	Committee Section	Corporate Governance	Legal & Democratic Services				
14.01.2015 7716 14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	2,600 400	1297	Commercial Law Head of Service	Legal Services	Legal & Democratic Services Legal & Democratic Services				
14.01.2015 7716	Pay Awards 2.2% Jan-March Pay Awards 2.2% Jan-March	400 3.200	1300		Head of Legal & Democratic Services Legal Services	Legal & Democratic Services Legal & Democratic Services				
14.01.2015 7716	Pay Awards 2.2% Jan-March	800	1304	Electoral Services	Corporate Governance	Legal & Democratic Services				
14.01.2015 7716	Pay Awards 2.2% Jan-March	700	2121		Business Support	Legal & Democratic Services				
14.01.2015 7716	Pay Awards 2.2% Jan-March	2,700	2998	Litigation	Legal Services	Legal & Democratic Services				
15.01.2015 7717	Advertise in Legue 1 Play Prog from Leaders Fund	(2,700)				Residents First	1014	Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
15.01.2015 7717 20.01.2015 7722	Advertise in Legue 1 Play Prog from Leaders Fund Internal Reecharges Correction	2,700 3,600	3032	Executive Support Head of Business, Em	Performance & Improvement Head of Business, Employment & Skills	Residents First Environment & Regeneration				
20.01.2015 7722	Internal Reacharges Correction	(2,600)	3032	riead of Business, Elli	rieda di Busilless, Employment & Okilis	Environment & regeneration	1618	Divisional Director	Divisional Director Of Housing & Develop	Environment & Regeneration
20.01.2015 7722	Internal Reecharges Correction	(600)						Unit Head	Public Realm Unit Head	Environment & Regeneration
20.01.2015 7722	Internal Reecharges Correction	(400)					2231	Overheads - Housing	Housing and Neighbourhood Services	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(11,200)						Homelessness	Homelessness	Environment & Regeneration
20.01.2015 7728 20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(4,500) (35,700)					1061	Short Term Licenced Emergency Services	Homelessness Civil Contingencies	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(21,000)	1	1			1305	Land Charges	Development Management	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	34,300	1593	Coroner's Service	Environmental Health	Environment & Regeneration		_		
20.01.2015 7728	Internal Recharges Corrections	(700)				_	1594	Mortuary	Environmental Health	Environment & Regeneration
20.01.2015 7728 20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	103,300 (74,800)	1598	Building Control	Building Control	Environment & Regeneration	4040	Development Manageme	Development Management	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(74,800) 25,500	1616	Spatial Planning	Policy, Planning & Regeneration	Environment & Regeneration	1610	Development Manageme	Development Management	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(3,800)	.010				1622	Unit Head	Business	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(2,200)	1	1			1628	Accident Prevention	Engineering Design	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(3,200)	1	1			1629	Design & Constructio	Highways Maintenance	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(7,000)	1	1				Parking Section	Parking Group	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(2,900)	1	1			1658	Traffic Team Project Development	Engineering Design Engineering Design	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(2,500)	1	1				Chingford Cemetery	Engineering Design Environmental Health	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(300)	1	1			1673	General Allotments	Greenspace - Allotments	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	35,000	1774	Fleet Management	Transport	Environment & Regeneration	1			
20.01.2015 7728	Internal Recharges Corrections	(1,000)	1	1				Recycling	Waste Strategy	Environment & Regeneration
20.01.2015 7728 20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(32,300) (900)	1	1				Unit Head Responsive Maintenan	Public Realm Unit Head Highways Maintenance	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(6,700)	1	1			1807	Highways Inspection	Highways Maintenance Highways Maintenance	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(5,200)	1	1			1809	NR&SWA	Highways Maintenance	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(700)	1				1812	Street Lighting	Highways Maintenance	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	24,100	1814	Street Trading	Enforcement	Environment & Regeneration		11-7-11		5
20.01.2015 7728	Internal Recharges Corrections	(300) 15,000	1905	Unit Head	Sport & Leisure	Environment & Regeneration	1817	Unit Head	Highways Maintenance	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(20,700)	1895	Orat Fieldu	Opon & Leisure	Environment & Regeneration	2059	ALS Unit Head	Skills	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(700)	1	1			2098	Closed Circuit TV	Enforcement	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(700)	1				2218	Green Team	Business Unit	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(1,100)	1					2012 Team	2012 Olympics	Environment & Regeneration
20.01.2015 7728 20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(7,800) (1,000)	1	1				Enforc. & Compliance Priv. Sec. Empty Pro	Enforcement Environmental Health	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(1,000) 30,200	2741	Career Manage Unit	Employment	Environment & Regeneration	2611	riiv. Sec. Empty Prp	Erivironmental Health	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(2,500)	2741	Garooi iviandye Utili		Z. WIGHTIER & Regeneration	2746	Harnessing Technolog	Programmes	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(3,900)	1	1			2798	Street Care Client	Waste Management	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(1,400)	1					Graffiti Team	Other Contracts	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(2,900)	1	T	1	1	2830	Housing Standards Te	Environmental Health	Environment & Regeneration

20.01.2015 7728	Internal Recharges Corrections	(2,700)					2831	Licensing	Environmental Health	Environment & Regeneration
20.01.2015 7728 20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(2,900)					2832	Food & Safety Trading Standards	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(3,000)						Public Health	Environmental Health	Environment & Regeneration
20.01.2015 7728 20.01.2015 7728	Internal Recharges Corrections Internal Recharges Corrections	(5,400) 17,500	2026	Unit Head/Business S	Environmental Health	Environment & Regeneration	2835	First Response	Environmental Health	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(1,700)	2030	Office ready Dubiness 5	Environmental rication	Environment & Regeneration	2837	Business Support Uni	Business Unit	Environment & Regeneration
20.01.2015 7728	Internal Recharges Corrections	(3,600) 26,900	1010	Divisional Director	Divisional Director Of Housing & Develop	Environment & Regeneration	2841	Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration
21.01.2015 7729	Internal Recharges Revised Budget Internal Recharges Revised Budget	108,400		Unit Head	Public Realm Unit Head	Environment & Regeneration				
21.01.2015 7729	Internal Recharges Revised Budget	27,100	2231	Overheads - Housing	Housing and Neighbourhood Services	Environment & Regeneration				
21.01.2015 7729	Internal Recharges Revised Budget Internal Recharges Revised Budget	8,500 (170,900)	3032	Head of Business, Em	Head of Business, Employment & Skills	Environment & Regeneration	1585	Executive Director	Executive Director	Environment & Regeneration
21.01.2015 7736	Internal Recharges Revised Budget	(170,900) 1,100	1044	Homelessness	Homelessness	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	500 200	1061 1593	Short Term Licenced Coroner's Service	Homelessness Environmental Health	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	200	1598	Building Control	Building Control	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	500 600	1610 1616	Development Manageme Spatial Planning	Development Management Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	100		Unit Head	Business	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	200 300	1628 1629	Accident Prevention Design & Constructio	Engineering Design Highways Maintenance	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	500	1630	Parking Section	Parking Group	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	200	1658	Traffic Team	Engineering Design	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	300 200	1659 1661	Project Development Chinaford Cemetery	Engineering Design Environmental Health	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	100	1776	Recycling	Waste Strategy	Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	100 500	1800 1807	Responsive Maintenan Highways Inspection	Highways Maintenance Highways Maintenance	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	400	1809	NR&SWA	Highways Maintenance	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	300	1814	Street Trading	Enforcement	Environment & Regeneration	1022	Central Recharges	Resources	Environment & Regeneration
21.01.2015 7736	Internal Recharges Revised Budget	(10,000) 200	1895	Unit Head	Sport & Leisure	Environment & Regeneration	1023	Central Nechalges	Resources	Environment & Regeneration
21.01.2015 7736	Internal Recharges Revised Budget	100 100		ALS Unit Head	Skills	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	600	2268 2537	2012 Team Enforc. & Compliance	2012 Olympics Enforcement	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	100	2611	Priv. Sec. Empty Prp	Environmental Health	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	300 300	2741 2798	Career Manage Unit Street Care Client	Employment Waste Management	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	100	2818	Graffiti Team	Other Contracts	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	200 200	2830 2831	Housing Standards Te Licensing	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	200	2832	Food & Safety	Environmental Health	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	200 200	2833 2834	Trading Standards Public Health	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget	400	2835	First Response	Environmental Health	Environment & Regeneration				
21.01.2015 7736 21.01.2015 7736	Internal Recharges Revised Budget	100	2837 2841	Business Support Uni	Business Unit	Environment & Regeneration				
21.01.2015 7736	Internal Recharges Revised Budget Internal Recharges Revised Budget	200 200		Energy & Carbon Redu Planning Enforcement	Energy & Carbon Reduction Enforcement	Environment & Regeneration Environment & Regeneration				
21.01.2015 7737	Internal Recharges Revised Budget	2,500	2746	Harnessing Technolog	Programmes	Environment & Regeneration				
21.01.2015 7737 21.01.2015 7738	Internal Recharges Revised Budget \$38 & \$278 Funds to Move to Reserve	(2,500) 21,500	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2846	Planning Enforcement	Enforcement	Environment & Regeneration
21.01.2015 7738	S38 & S278 Funds to Move to Reserve	(21.500)	2002	CONTIDUDING CONTO	Superate Experience 14011 Service	Corporate Experiorare		S 38 Road Adoption	Engineering Design	Environment & Regeneration
21.01.2015 7739 21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	(200) 100	1798	Unit Head	Public Realm Unit Head	Environment & Regeneration	1585	Executive Director	Executive Director	Environment & Regeneration
21.01.2015 7739	Internal Recharges Adi Re Pay Rise	100		Head of Business, Em	Head of Business, Employment & Skills	Environment & Regeneration				
21.01.2015 7739 21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	(100) 100		Spatial Planning	Policy, Planning & Regeneration	Environment & Regeneration	1618	Divisional Director	Divisional Director Of Housing & Develop	Environment & Regeneration
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	(500)	1010	Spatial Flaming	Policy, Planning & Regeneration	Environment & Regeneration	1798	Unit Head	Public Realm Unit Head	Environment & Regeneration
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	100	1629	Design & Constructio	Highways Maintenance	Environment & Regeneration				
21.01.2015 7739 21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	100 100	1774 2832	Fleet Management Food & Safety	Transport Environmental Health	Environment & Regeneration Environment & Regeneration				
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	100	2835	First Response	Environmental Health	Environment & Regeneration				
21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	(200)	2837	Business Support Uni	Business Unit	Environment & Regeneration	3032	Head of Business Em	Head of Business, Employment & Skills	Environment & Regeneration
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	100	3056	Unit Head - Employme	Employment	Environment & Regeneration				
21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	100 (600)	1622	Unit Head	Business	Environment & Regeneration	2836	Unit Head/Business S	Environmental Health	Environment & Regeneration
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	(600) 100	2611	Priv. Sec. Empty Prp	Environmental Health	Environment & Regeneration				
21.01.2015 7739 21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	100 100	2830 2832	Housing Standards Te Food & Safety	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration				
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	100	2833	Trading Standards	Environmental Health	Environment & Regeneration				
21.01.2015 7739 21.01.2015 7739	Internal Recharges Adj Re Pay Rise Internal Recharges Adj Re Pay Rise	200 (1,800)	2835	First Response	Environmental Health	Environment & Regeneration	1500	Building Control	Building Control	Environment & Regeneration
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	1,400	1599	Bldg Regs Chargeable	Building Control	Environment & Regeneration	1300			aminima a regeneration
21.01.2015 7739	Internal Recharges Adj Re Pay Rise	200 200	1600 1601	Bldg Regs Non-Charge Dangerous Structures	Building Control Building Control	Environment & Regeneration Environment & Regeneration		1		
21.01.2015 7740	Corporate funding for cost of services from Penna re: Shifa	5,000	1585	Executive Director	Executive Director	Environment & Regeneration		1		
21.01.2015 7740	Corporate funding for cost of services from Penna re: Shifa Redundancy Cost 14/15 Corp Funding	(5,000) 17,000	1055	Supporting People	Strategic Commissioning	Families	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
21.01.2015 7741	Redundancy Cost 14/15 Corp Funding	8,800	1235	MSIU - Business Supp	Strategic Commissioning	Families		1		
21.01.2015 7741	Redundancy Cost 14/15 Corp Funding	1,300	1145	Public Health Miscel	Public Health	Families		1		
21.01.2015 7741 21.01.2015 7741	Redundancy Cost 14/15 Corp Funding Redundancy Cost 14/15 Corp Funding	86,900 24,800	1252 2034	Commissioning & Cont Commissioning Team	Strategic Commissioning Strategic Commissioning	Families Families		1		
21.01.2015 7741 21.01.2015 7741	Redundancy Cost 14/15 Corp Funding	20,400	2822	Management Support &	Strategic Commissioning	Families	1098	Redundancy & III Hit	0	Corporate Expenditure
21.01.2015 7741 26.01.2015 7744	Redundancy Cost 14/15 Corp Funding Redundancy Cost 14/15 Corp Funding	(159,200) 13,500	1004	Performance & Improv	Performance & Improvement	Residents First	1098	redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
26.01.2015 7744	Redundancy Cost 14/15 Corp Funding	19,300	1292	Learning & Organisat	OD & Business Change	Operations	l	L		
26.01.2015 7744 29.01.2015 7745	Redundancy Cost 14/15 Corp Funding Reduction in Fleet Insurance Premium	(32,800) 107,200	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure		Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
29.01.2015 7745	Reduction in Fleet Insurance Premium	(107,200)					1774	Fleet Management	Transport	Environment & Regeneration
29.01.2015 7746 29.01.2015 7746	New MASH admin psot. Budget from interdirectorate savings New MASH admin psot. Budget from interdirectorate savings	5,500 (5,500)	3016	LAC - Admin Team	Divisional Director Children and Familie	Families	2068	Divisional Director	Divisional Director Education Improvemen	Families
30.01.2015 7749	Redundancy Cost 14/15 Corp Funding	20,800	1549	Assessments	Benefits	Finance			,	
30.01.2015 7749 03.02.2015 7750	Redundancy Cost 14/15 Corp Funding From Leaders Fund for Clir Ali's and Clir Wheeler's Charity	(20,800)	2222	Executive Support	Performance & Improvement	Residents First	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
03.02.2015 7750	From Leaders Fund for Clir Ali's and Clir Wheeler's Charity	(2,000)					1014	Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
03.02.2015 7751	From leaders Fund £19,500 Mid Summer & £400 table LÝBA From leaders Fund £19,500 Mid Summer & £400 table LYBA	19,900 (19,900)	1839	Events	Events	Culture and Communities	1014	Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
04.02.2015 7752	Redundancy Cost 14/15 Corp Funding	11,500	2909	Assistant Director	Assistant Director	Residents First	1014	Corporate Definitionality	corporate Experientials - Service	Occide Experiditite
04.02.2015 7752 04.02.2015 7752	Redundancy Cost 14/15 Corp Funding	23,800	1276 2537	Corp Procurement Grp	Procurement Enforcement	Finance				
04.02.2015 7752 04.02.2015 7752	Redundancy Cost 14/15 Corp Funding Redundancy Cost 14/15 Corp Funding	20,100 19,300	2537 3099	Enforc. & Compliance Score Centre	Enforcement Sport & Leisure	Environment & Regeneration Environment & Regeneration		1		
04.02.2015 7752	Redundancy Cost 14/15 Corp Funding	22,300		Trading Standards	Environmental Health	Environment & Regeneration		1		
04.02.2015 7752 04.02.2015 7752	Redundancy Cost 14/15 Corp Funding Redundancy Cost 14/15 Corp Funding	11,100 14.800		Public Health Business Support Uni	Environmental Health Business Unit	Environment & Regeneration Environment & Regeneration				
,		,.50					•	•	•	

04.02.2015	7752	Redundancy Cost 14/15 Corp Funding	(122,900)	1 1	1	1	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
06.02.2015	7753 7753	Transfer of Saving on SAP Contract to Contingency	154,700	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure	0000	Orania de altranta	Information	Operations
11.02.2015	7754	Transfer of Saving on SAP Contract to Contingency Redundancy Costs 2014/15 Corporate Funding	6.300	1101 S&FS Team 8	Safeguarding and Family Support 2	Families	2083	Strategic Applicatio	Information	Operations
11.02.2015		Redundancy Costs 2014/15 Corporate Funding	12,600	1103 Adolescent Supp.Team	Safeguarding and Family Support 2	Families				
11.02.2015 11.02.2015	7754 7755	Redundancy Costs 2014/15 Corporate Funding Re-allocation of Health Funding 14/15	(18,900) 116,800	2256 MH Commissioning	NELFT	Families	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
11.02.2015	7755	Re-allocation of Health Funding 14/15	(116,800)				2256	MH Commissioning	NELFT	Families
18.02.2015	7756	Drawdown from Reserve 320400 Route 97 Rental and Fibre Cost 14/15 PO4500326863	9,600	2098 Closed Circuit TV	Enforcement	Environment & Regeneration	0000	O	5-1	5
18.02.2015 04.03.2015	7756 7757	Drawdown from Reserve 320400 Route 97 Rental and Fibre Cost 14/15 PO4500326863 Redundancy Costs 14-15 Corporate Funding	12,200	2193 Head of Learning and	YSS Central - Walthamstow	Families	2098	Closed Circuit TV	Enforcement	Environment & Regeneration
04.03.2015	7757	Redundancy Costs 14-15 Corporate Funding	(12,200)	-			1098	Redundancy & III HIt	Corporate Expenditure - Service	Corporate Expenditure
05.03.2015 05.03.2015	7758 7758	Redundancy Costs 14-15 Corporate Funding	16,800	1135 YOT Case Management 2103 Programme Mot & Devt	Youth Offending Team (YOT) Community Safety	Families Families				
05.03.2015	7758	Redundancy Costs 14-15 Corporate Funding Redundancy Costs 14-15 Corporate Funding	17,000 (33,800)	2103 Programme Mgt & Devt	Community Sarety	Families	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
06.03.2015	7759	Cathhall Leisure Centre Car Park Works	(33,800) 1,600	1888 Cathall Leisure Cent	Sport & Leisure	Environment & Regeneration				
06.03.2015 06.03.2015	7759 7759	Cathhall Leisure Centre Car Park Works Cathhall Leisure Centre Car Park Works	4,700 6.800	1888 Cathall Leisure Cent 1888 Cathall Leisure Cent	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration				
06.03.2015	7759	Cathhall Leisure Centre Car Park Works Cathhall Leisure Centre Car Park Works	3,900	1888 Cathall Leisure Cent 1888 Cathall Leisure Cent	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration				
06.03.2015	7759	Cathhall Leisure Centre Car Park Works	(17,000)		, i		1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
09.03.2015 09.03.2015	7760 7760	13/14 Leisure Contract Income Share 13/14 Leisure Contract Income Share	265,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1000	Contract Management	Sport & Leisure	Environment & Regeneration
16.03.2015	7764	SALIX Repayments Q3&4	18,100	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1003	Contract Management	Sport & Leisure	Environment & Regeneration
16.03.2015	7764	SALIX Repayments Q3&4	(18,100)					Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	(943,500) 943,500	1823 Central Recharges	Resources	Environment & Regeneration	1823	Central Recharges	Resources	Environment & Regeneration
17.03.2015	7766	Re-allocation of Residents First Central Recharges	(146,100)	-	resources	Lividillelit & Negerieration	1568	Director of Finance	Director of Finance	Finance
17.03.2015	7766	Re-allocation of Residents First Central Recharges	146,100	1568 Director of Finance	Director of Finance	Finance				
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	(1,428,700) 1,428,700	1548 Support Functions Se	Head of Service	Finance	1548	Support Functions Se	Head of Service	Finance
17.03.2015	7766	Re-allocation of Residents First Central Recharges	(892,200)	1340 Support Functions Se	riedd di Service	i mance	1014	Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges	350,300	1014 Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure				
17.03.2015	7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	541,900	1014 Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure	2908	Assistant Chief Exec	Assistant Chief Executive	Culture and Communities
17.03.2015	7766	Re-allocation of Residents First Central Recharges	12,200	2908 Assistant Chief Exec	Assistant Chief Executive	Culture and Communities			Assistant Cine Executive	Culture and Communities
17.03.2015	7766	Re-allocation of Residents First Central Recharges	(331,000)	2025 Company : D	Denuty Chief Everythy: F	Formities	2035	Corporate Recharges	Deputy Chief Executive Families	Families
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	331,000	2035 Corporate Recharges	Deputy Chief Executive Families	Families	2030	Administration	Strategic Commissioning	Families
17.03.2015	7766	Re-allocation of Residents First Central Recharges	15,500	2030 Administration	Strategic Commissioning	Families				
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	(788,000) 788,000	2235 Overheads - S & R	Divisional Director Adult Social Care	Families	2235	Overheads - S & R	Divisional Director Adult Social Care	Families
17.03.2015	7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	(51 100)	2235 Overneads - 5 & R	Divisional Director Adult Social Care	Families	1145	Public Health Miscel	Public Health	Families
17.03.2015	7766	Re-allocation of Residents First Central Recharges	51,100	1145 Public Health Miscel	Public Health	Families				
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	(99,500) 81,400	1291 Personnel Strategy	Employee Relations and Policy	Operations	1286	Head of Service	Chief Operating Officer	Operations
17.03.2015	7766	Re-allocation of Residents First Central Recharges	18,100	1291 Personnel Strategy	Employee Relations and Policy Employee Relations and Policy	Operations				
17.03.2015	7766	Re-allocation of Residents First Central Recharges	(31,500)				1124	Head of ICT	Head of ICT	Operations
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	11,100 20,400	1124 Head of ICT 1124 Head of ICT	Head of ICT Head of ICT	Operations Operations				
17.03.2015	7766	Re-allocation for Residents First Central Accitanges Re-allocation of Residents First Central Recharges	(230,300)	1124 Head of IC1	Head of ICT	Operations	1306	Registrars	Registrars	Residents First
17.03.2015	7766	Re-allocation of Residents First Central Recharges	230,300	1306 Registrars	Registrars	Residents First		-	_	
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	230,300 (230,300)	1277 Call Centre (Waltham	Customer Services Unit	Operations	1277	Call Centre (Waltham	Customer Services Unit	Operations
17.03.2015	7766	Re-allocation of Residents First Central Recharges	(31,700)				1300	Head of Service	Head of Legal & Democratic Services	Legal & Democratic Services
17.03.2015	7766	Re-allocation of Residents First Central Recharges	12,900	1300 Head of Service	Head of Legal & Democratic Services	Legal & Democratic Services				
17.03.2015 17.03.2015	7766 7766	Re-allocation of Residents First Central Recharges Re-allocation of Residents First Central Recharges	18,800 156,900	1300 Head of Service 1281 Unit Head	Head of Legal & Democratic Services Customer Services Unit	Legal & Democratic Services Operations				
17.03.2015	7766	Re-allocation of Residents First Central Recharges	(156,900)	1201 OINT HOLD	Gustarioi Gurioco Grit	Operations	1281	Unit Head	Customer Services Unit	Operations
18.03.2015	7768	Redundancy Costs 14-15 Corporate Funding	3,600	2830 Housing Standards Te	Environmental Health	Environment & Regeneration				
18.03.2015 18.03.2015	7768 7769	Redundancy Costs 14-15 Corporate Funding Redundancy Costs 14-15 Corporate Funding	(3,600) 32,900	2272 Cash Control & Recon	Corporate Accountancy	Finance	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
18.03.2015	7769	Redundancy Costs 14-15 Corporate Funding	12,700	1572 Audit & Assurance Gr	Internal Audit & Anti-Fraud Unit	Finance				
18.03.2015 18.03.2015	7769 7771	Redundancy Costs 14-15 Corporate Funding Redundancy Costs 14-15 Corporate Funding	(45,600) 2 400	1292 Learning & Organisat	OD & Business Change	0	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
18.03.2015	7771	Redundancy Costs 14-15 Corporate Funding Redundancy Costs 14-15 Corporate Funding	(2.400)	1292 Learning & Organisat	OD & Business Change	Operations	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
18.03.2015	7772	One off Clawback from 320475 Reserves for Homelessness	261,000	1044 Homelessness	Homelessness	Environment & Regeneration		-		
18.03.2015 19.03.2015	7772 7776	One off Clawback from 320475 Reserves for Homelessness Plan Adjustments for Easter and Summer Pledoe 14/15	(261,000) 12,200	2751 Schools Open	Early Intervention and Prevention	Families	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
19.03.2015	7776	Plan Adjustments for Easter and Summer Pledge 14/15	(12,200)	2731 Scrious Open	Larly Intervention and Prevention	i aiiiles	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
23.03.2015	7778	FERIS Funding 14-15 Cfwd Start Up Element to 15-16	35,800	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure				
23.03.2015	7778 7779	FERIS Funding 14-15 Ctwd Start Up Element to 15-16 Adults EDT Budget	(35,800) 76,500	1195 ACM Management Team	OP/PD Assessment & Care Management	Families	1549	Assessments	Benefits	Finance
23.03.2015	7779	Adults EDT Budget	(76,500)				1102	Emergency Duty Team	Safeguarding and Family Support 1	Families
30.03.2015	7780 7780	Redundancy Cost 14/15 Corporate Funding Redundancy Cost 14/15 Corporate Funding	27,800 (27,800)	3032 Head of Business, Em	Head of Business, Employment & Skills	Environment & Regeneration		Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
30.03.2015	7780	Redundancy Cost 14/15 Corporate Funding Drawdown from Shared Services Reserve	(27,800) 15.000	1429 Legal Management	Legal Services	Legal & Democratic Services	1098	recurredity & III HIT	Corporate Experiuture - Service	corporate experientine
31.03.2015	7781	Drawdown from Shared Services Reserve	(15,000)				2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
31.03.2015	7782 7782	Annual Contribution to Elections Reserve Annual Contribution to Elections Reserve	50,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure		Conduct of Elections	Corporate Governance	Legal & Democratic Services
07.04.2015	1 K	P06 Legitimate Spend on S38/S278	(47,700)					Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
07.04.2015		P06 Legitimate Spend on S38/S278	16,600	2721 S 38 Road Adoption	Engineering Design	Environment & Regeneration				
07.04.2015	1 K	Po6 Legitimate Spend on S38/S278 Our Parks PE Prog- Tutored PE in Parks	31,100	2722 S 278 Rds Priv. Sec.	Engineering Design	Environment & Regeneration	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
07.04.2015	2 K	P06 Our Parks PE Prog- Tutored PE in Parks	19,200	1896 Sports & Activities	Sport & Leisure	Environment & Regeneration				
09.04.2015		P06 Iron Mountain	(5,600) 5,600	1585 Executive Director	Executive Director	Farinament & Decree	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
09.04.2015 10.04.2015		P06 Iron Mountain P06 INDR Adjustments	5,600 34.600	1585 Executive Director 1013 Contingency	Executive Director Corporate Expenditure - Non-Service	Environment & Regeneration Corporate Expenditure				
10.04.2015	4 K	P06 NNDR Adjustments	27,900	1310 Corporate Landlord	Estates & Valuation	Environment & Regeneration				
10.04.2015	4 K	P06 NNDR Adjustments P06 NNDR Adjustments	(74,000) (7,200)					Willow Hse 780 High Road E10	Facilities Management-Building Cleaning Rent Accounting	Environment & Regeneration Environment & Regeneration
10.04.2015	4 K	P06 NNDR Adjustments	(500)	2337 76 Old Church Rd E4	Rent Accounting	Environment & Regeneration		76 Old Church Rd E4	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration
10.04.2015		NNDR Adjustments	1,300	2344 96 Old Church Rd E4	Rent Accounting	Environment & Regeneration			_	
10.04.2015 10.04.2015	4 K	P06 NNDR Adjustments P06 NNDR Adjustments	1,500 74,000	2629 124 ERSKINE ROAD E17 2631 Operational Properti	Rent Accounting Operational Properties	Environment & Regeneration Environment & Regeneration				
10.04.2015	4 K	P06 NNDR Adjustments	800	2688 Outset - Property	Operational Properties Operational Properties	Environment & Regeneration				
10.04.2015 10.04.2015	4 K	P06 NNDR Adjustments P06 NNDR Adjustments	(6,600) (1,600)			1	2691	LIB 6A Cathall Rd-Pr	Operational Properties Operational Properties	Environment & Regeneration
10.04.2015	4 K		(1,600)				2693 2694	Library High Rd-Pro Lib 6 Church Lane-Pr	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
10.04.2015	4 K	P06 NNDR Adjustments	(4,500)				2695	N Chingford Lib - P	Operational Properties	Environment & Regeneration
10.04.2015	4 K	P06 NNDR Adjustments P06 NNDR Adjustments	(4,100)					S Chingford Lib - Pr Wood St Lib - Proper	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
10.04.2015	4 K		(1,700)				2098 2707	Lib-Lea Bridge Rd	Operational Properties	Environment & Regeneration Environment & Regeneration
10.04.2015		P06 NNDR Adjustments	(8,300)				2730	398A Hoe Street, E17	Rent Accounting	Environment & Regeneration
10.04.2015		P06 NNDR Adjustments P06 NNDR Adjustments	(28,900)					Learning Support Cen 313 Billet Rd	Facilities Management - Premises Facilities Management - Premises	Environment & Regeneration Environment & Regeneration
10.04.2015		POB INNUR Adjustments NDR Adjustments	4,200	2987 Alpha Business Cent.	Rent Accounting	Environment & Regeneration	2026	313 Billet Ru	i acinties Wallagement - Fremises	Environment & Regeneration
		·				-				·

13.04.2015	5 KP06 COO Upgrade cc 1286	(17,500)	1	I		1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
13.04.2015 13.04.2015	5 KP06 COO Upgrade cc 1286 5 KP06 COO Upgrade cc 1286	23,700 (6,200)	1286 Head of Service 1286 Head of Service	Chief Operating Officer Chief Operating Officer	Operations Operations				
13.04.2015	6 KP06 Drawdown Assesment Centres to cc 1291/1292 From Budget Reserves	(119,700)				2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
13.04.2015 13.04.2015	6 KP06 Drawdown Assesment Centres to cc 1291/1292 From Budget Reserves 7 KP06 Care Nill NHS Underspend	119,700 251.800	1291 Personnel Strategy 2952 Contributions to/fro	Employee Relations and Policy Corporate Expenditure - Non-Service	Operations Corporate Expenditure				
13.04.2015	/ N-Vuc Care Nill NHS Underspend 7 KP06 Care Nill NHS Underspend	(251,800)	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	3113	Care Bill	Divisional Director Adult Social Care	Families
13.04.2015	8 KP06 BCF NHS Underspend	152,100	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure		Better Care Fund	District Province Add to Control	F
13.04.2015 13.04.2015	8 KP06 BCF NHS Underspend 9 KP06 Recycling Rewards Scheme	(152,100) 133,500	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1240	Better Care Fund	Divisional Director Adult Social Care	Families
13.04.2015	9 KP06 Recycling Rewards Scheme	(133,500)				1795	Recycling	Waste Management	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(240,100) (6.500)				1013	Contingency Unit Head	Corporate Expenditure - Non-Service Business	Corporate Expenditure Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	5,200	1626 Waltham Town Ctr Man	Business	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	9,300 7,300	2213 Blackhorse Lane Cost 1837 Arts Grants	Policy, Planning & Regeneration Arts	Environment & Regeneration Culture and Communities				
14.04.2015	11 KP06 Utility Budgets	700	1310 Corporate Landlord	Estates & Valuation	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	(9,200) (17,600)				1310	Corporate Landlord Corporate Landlord	Estates & Valuation	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(1,300)				1310	Corporate Landlord	Estates & Valuation	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	22,400 (28,900)	1542 Town Hall Complex	Facilities Management - Premises	Environment & Regeneration	1540	Town Hall Complex	Facilities Management - Premises	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(19,000)				1542	Town Hall Complex	Facilities Management - Premises	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(1,000) (9,300)				1551 1551	Juniper House Juniper House	Facilities Management - Premises Facilities Management - Premises	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KPO6 Utility Budgets	(10,400)					Juniper House	Facilities Management - Premises	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	25,700 (27,500)	2081 Low Hall Depot	Facilities Management - Premises	Environment & Regeneration	2081	Low Hall Depot	Facilities Management - Premises	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	6,000	2081 Low Hall Depot	Facilities Management - Premises	Environment & Regeneration	2001	Low Hall Depot	raciities Management - Fremises	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(4,200) 700	2293 390 Grove Green Road		Environment & Regeneration	2251	Uplands 50 Call Cent	Facilities Management - Premises	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	600	2342 92 Old Church Rd E4	Rent Accounting Rent Accounting	Environment & Regeneration				
14.04.2015	11 KP06 Utility Budgets	100	2342 92 Old Church Rd E4	Rent Accounting	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	900	2380 2-4 Cathall Road E11 2380 2-4 Cathall Road E11	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration				
14.04.2015	11 KP06 Utility Budgets	(700)	2467 40 Sth Access Rd F17			2433	Brunner Rd Ind Estat	Rent Accounting	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	1.600	2467 40 Sth Access Rd E17 2491 Lockwood Way Estate	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration				
14.04.2015	11 KP06 Utility Budgets	(3,500)		3		2492	Hainault Rd Estate	Rent Accounting	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(800) (700)				2492 2493	Hainault Rd Estate Acacia Business Cent	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(700) 100	2493 Acacia Business Cent	Rent Accounting	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	100 (500)	2502 782 High Road E10	Rent Accounting	Environment & Regeneration	2511	Rowan House	Facilities Management - Premises	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	3,400	2511 Rowan House	Facilities Management - Premises	Environment & Regeneration	2011	Noman Floude	radiiles managament i remises	Environment & regulation
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	300 (300)	2511 Rowan House	Facilities Management - Premises	Environment & Regeneration	2511	Rowan House	Facilities Management - Premises	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(4,000)				2629	124 ERSKINE ROAD E17	Rent Accounting	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(1,500) (600)					124 ERSKINE ROAD E17 124 ERSKINE ROAD E17	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(100)				2632	Peacock Close - Prop	Operational Properties	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	2,900	2636 92 Lytn Green Rd - P 2636 92 Lytn Green Rd - P	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration				
14.04.2015	11 KP06 Utilify Budgets	1,900 700	2636 92 Lytn Green Rd - P	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	300 800	2641 1A Warner Rd - Prop 2641 1A Warner Rd - Prop	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration				
14.04.2015	11 KP06 Unitry Budgets	400	2641 1A Warner Rd - Prop 2641 1A Warner Rd - Prop	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration				
14.04.2015	11 KP06 Utility Budgets	(2,100)	·		_	2642	U6 Lockwood Way - Pr	Operational Properties	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	(2,600)					U6 Lockwood Way - Pr U6 Lockwood Way - Pr	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	4,800	2643 Wymead - Property	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	1,200 700	2643 Wymead - Property 2643 Wymead - Property	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration				
14.04.2015	11 KP06 Utility Budgets	(600)		4			1 May Rd - Property	Operational Properties	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(7,000) 900	2647 102-106 James Lane E	Operational Properties	Environment & Regeneration	2644	1 May Rd - Property	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(500)		4		2647		Operational Properties	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(300) 4,700	2648 247 Markhouse Rd - P	Operational Properties	Environment & Regeneration	2647	102-106 James Lane E	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(5,400)		4			247 Markhouse Rd - P	Operational Properties	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(300)					247 Markhouse Rd - P 130 Trumpington Rd -	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	3,400	2649 130 Trumpington Rd -	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(200) (1,600)					130 Trumpington Rd - 26 Low Hall Lane - P	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	2,100	2650 26 Low Hall Lane - P	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	100 (200)	2650 26 Low Hall Lane - P	Operational Properties	Environment & Regeneration	2652	45 Church Hill Rd -	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	4,200	2652 45 Church Hill Rd -	Operational Properties	Environment & Regeneration	1			
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	1,000	2652 45 Church Hill Rd -	Operational Properties	Environment & Regeneration	2653	90 Crownfield Road	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	4,400	2653 90 Crownfield Road	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(500) (2,300)				2653	90 Crownfield Road 90 Crownfield Road	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	6,900	2658 20 Chelmsford Rd - P	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	600 (2,000)	2658 20 Chelmsford Rd - P	Operational Properties	Environment & Regeneration	2660	1 Russell Rd - Prop	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	1,000	2660 1 Russell Rd - Prop	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	400 (3.800)	2660 1 Russell Rd - Prop	Operational Properties	Environment & Regeneration	2662	47 Gainsford Rd - Pr	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	3.200	2662 47 Gainsford Rd - Pr	Operational Properties	Environment & Regeneration				
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	200 (7,000)	2662 47 Gainsford Rd - Pr	Operational Properties	Environment & Regeneration	2665	WFD, E17	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	1,000	2665 WFD, E17	Operational Properties	Environment & Regeneration		,		
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	6,900 (14,400)	2667 Registry Office	Facilities Management - Premises	Environment & Regeneration	2667	Registry Office	Facilities Management - Premises	Environment & Regeneration
14.04.2015	11 KP06 Utilify Budgets	(14,400) 300	2667 Registry Office	Facilities Management - Premises	Environment & Regeneration			-	_
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(900) 1,100	2669 Coroners - Property	Operational Properties	Environment & Regeneration	2669	Coroners - Property	Operational Properties	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(700) (5,300)					Mortuary - Property	Operational Properties	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(5,300) (300)				2670	Mortuary - Property 121 OldChurchRd - Pr	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	300	2672 121 OldChurchRd - Pr	Operational Properties	Environment & Regeneration			· ·	_
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(600) (1.300)					121 OldChurchRd - Pr 124A Queens Rd - Pro	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	1,300	2673 124A Queens Rd - Pro	Operational Properties	Environment & Regeneration	2013	-2-YA QUODIN RU - FIU	Specialitia i rupatires	Environment & Regeneration

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March Marc	14.04.2015	11 KPU6 Utility Budgets 11 KPU6 Utility Budgets	(6,400)	2675 48 Kings Rd E4 - Pro	Operational Properties	Environment & Regeneration	2680	Chestnuts House	Operational Properties	Environment & Regeneration
March Marc	14.04.2015	11 KP06 Utility Budgets		2680 Chestnuts House	Operational Properties	Environment & Regeneration				-
		11 KP06 Utility Budgets		2681 23 N Birkbeck Rd - P	Operational Properties	Environment & Regeneration	2000	Criestriuts riouse	Operational Properties	Environment & Regeneration
1	14.04.2015	11 KP06 Utility Budgets	(2,500)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		11 KP06 Utility Budgets	(3,500)							
		11 KP06 Utility Budgets 11 KP06 Utility Budgets	(1.800)							Environment & Regeneration Environment & Regeneration
1		11 KP06 Utility Budgets								
1							2687	54 Brewster Rd - Pro	Operational Properties	Environment & Regeneration
March Marc		11 KP06 Utility Budgets	17,700	2687 54 Brewster Rd - Pro	Operational Properties	Environment & Regeneration	2007	E4 Decumentary Data Dec	On antion of Brancation	Emironment & Bassassation
March Marc			(600)							
10 - 10 10 10 10 10 10 10	14.04.2015	11 KP06 Utility Budgets	100	2688 Outset - Property						
	14.04.2015	11 KP06 Utility Budgets	100	2688 Outset - Property	Operational Properties	Environment & Regeneration				
				2680 206 High Street - Pr	Operational Proportion	Environment & Regeneration	2689	206 High Street - Pr	Operational Properties	Environment & Regeneration
1		11 KP06 Utility Budgets								
	14.04.2015	11 KP06 Utility Budgets	(900)	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Environment & Regeneration
March Marc	14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets		2601 LIB 6A Cathall Pd-Pr	Operational Proportion	Environment & Regeneration	2690	2 Castle Avenue - Pr	Operational Properties	Environment & Regeneration
March Marc		11 KP06 Utility Budgets		2691 LIB 6A Cathall Rd-Pr		Environment & Regeneration				
10 Col. 10			(400)			-				
March Marc		11 KP06 Utility Budgets	(300)					75 N CountessRd-Pro		Environment & Regeneration
10 10 10 10 10 10 10 10										
March Marc		11 KP06 Utility Budgets	1,100	2693 Library High Rd-Pro						
1 1 1 1 1 1 1 1 1 1		11 KP06 Utility Budgets	300	2693 Library High Rd-Pro	Operational Properties	Environment & Regeneration				
Control Cont				2694 Lih 6 Church Lane-Pr	Operational Properties	Environment & Regeneration	2694	LID 6 Church Lane-Pr	Operational Properties	Environment & Regeneration
1	14.04.2015	11 KP06 Utility Budgets								
1.00 1.00	14.04.2015	11 KP06 Utility Budgets	(2,000)			-	2695	N Chingford Lib - P	Operational Properties	Environment & Regeneration
March 10 10 10 10 10 10 10 1				2695 N Chingford Lib - P	Operational Properties	Environment & Regeneration				
March Marc			2 300	2696 S Chingford Lib - Pr	Operational Properties	Environment & Regeneration	2696	S Chingtora Lib - Pr	Operational Properties	Environment & Regeneration
1.00 1.00		11 KPO6 Utility Budgets	100	2696 S Chingford Lib - Pr	Operational Properties	Environment & Regeneration				
March Marc				_			2696	S Chingford Lib - Pr	Operational Properties	Environment & Regeneration
1 1 1 1 1 1 1 1 1 1	14.04.2015	11 KP06 Utility Budgets	4,400							
1 Column	14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(3 000)	2698 Wood St Lib - Proper	Operational Properties	Environment & Regeneration	2600	Museum - Property	Operational Properties	Environment & Regeneration
14.5-6.00 10.00 July Buggland 10.00 July Bug		11 KP06 Utility Budgets								
14 Column 1		11 KP06 Utilify Budgets		2699 Museum - Property	Operational Properties	Environment & Regeneration				_
1	14.04.2015	11 KP06 Utility Budgets					2700	WM Morris - Property		
1.6 col 1.1 col Late L										Environment & Regeneration
14 ct 10 c		11 KP06 Utility Budgets	300	2703 3 The Sq High Rd - P	Operational Properties	Environment & Regeneration	2.00	o me oq mgm na m	Operational Froperator	Environment a regeneration
1 100	14.04.2015	11 KP06 Utility Budgets	400	2703 3 The Sq High Rd - P						
14.4.5.2016 11.9 cm										
14-06-2016 1 m mode 1 m mod	14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(100)	2704 15 Davies Lane - Pro	Operational Properties	Environment & Regeneration	2704	15 Davies I ane - Pro	Operational Properties	Environment & Regeneration
10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.00000 10.00000 10.0000 10.0000 10.0000 10.0000 10.00000	14.04.2015	11 KP06 Utility Budgets					2707	Lib-Lea Bridge Rd		
1.000 11 AVA July 10 AVA July 10 Available 1.000 11 AVA July 10 Available 1.000 11 AVA July 10 Available 1.000 11 Available 1.000 1.			2,400							_
1 10 10 10 10 10 10 10		11 KP06 Utility Budgets		2707 Lib-Lea Bridge Rd	Operational Properties	Environment & Regeneration				
10,000 1										
1.00 10 10 100	14.04.2015	11 KP06 Utility Budgets								
1.0.0 1.0.	14.04.2015	11 KP06 Utility Budgets	(1,100)				2710	87 Mapleton Rd - Pro	Operational Properties	Environment & Regeneration
14.0.0.2.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.										
		11 KVo6 Utility Budgets		27 10 07 Mapleton Ru - 7 10	Operational Properties	Environment & regeneration	2712	6A & 8 Buxton Rd - P	Operational Properties	Environment & Regeneration
14.00 11 Price Unity Bodgement 1.00 17 Price Unity Bodgement 1.00	14.04.2015	11 KP06 Utility Budgets					2712	6A & 8 Buxton Rd - P	Operational Properties	Environment & Regeneration
14.04.2015 11 kPCs Milhy Budgets 1.000 2715 722 kyyramore logs 1.000 2715 722 kyyram										
14.04.2015 11 kPos District Management - Premises Environment & Regimentation Pacification Management - Premises Pacification Management - Pre		11 KP06 Utility Budgets 11 KP06 Utility Budgets		2714 4 Church Hill - Prop 2715 722 Levtonstone High						
14.0 A 2015 1 1 1 1 1 1 1 1 1	14.04.2015	11 KP06 Utility Budgets	(200)			-	2715	722 Leytonstone High	Operational Properties	Environment & Regeneration
14.04 2015 1 KPOB Blank placytes 4.000 1.0				2728 Sycamore House	Facilities Management - Premises	Environment & Regeneration				
1.00 1.00	14.04.2015	11 KP06 Utility Budgets	(19,800)				2728	Sycamore House		
14.04.02.015 1 1 POPE Unity Budgets	14.04.2015	11 KP06 Utility Budgets	1.500	2729 TMH Hawkwood Nursery	Rent Accounting	Environment & Regeneration		-	i aciities ivariagement - r remises	Environment & Regeneration
14.02.015 1 RPG Unity Budgets 1.00 Unity Budgets Unity Bu					1	_	2730	398A Hoe Street, E17	Rent Accounting	
14.04.2015 11 RPOE Utility Budgets 2773 Summerfield Centre 14.04.2015 11 RPOE Utility Budgets 2773 Summerfield Centre		11 KPUS Utility Budgets			1		2772	Learning Support Cen	Facilities Management - Premises	Environment & Regeneration
14.04.2015 11 KPG Ulily Sudges 1.00			(700)				2772	Learning Support Cen	Facilities Management - Premises	
14.04.2015 11 KPGD (Lilling Budgets 12775 Summerfield Centre Facilities Management - Premises Environment & Regeneration 1,000 1,0	14.04.2015	11 KP06 Utility Budgets	3,000	2773 Summerfield Centre	Facilities Management - Premises			.0rr,		
14.04.2015 11 K70E Utility Budgets 15.000 1.10.0 2776 Davis Centre 0.5000 2.	14.04.2015	11 IKP06 Utility Budgets	100	2773 Summerfield Centre	Facilities Management - Premises					
14.04.2015 11 KPGB Dilliply Budgets 1 KPGB Dilliply Budgets 1 KPGB Dilliply Budgets 1 KPGB Dilliply Budgets 1 KPGB Dilliply Budgets 2776 Davis Cartres Operational Properties Environment & Regeneration Environment & Regeneration 1 KPGB Dilliply Budgets 2776 Davis Cartres Operational Properties Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School 2776 Hawkswood School Facilities Management - Premises Environment & Regeneration 2776 Hawkswood School 2776 Hawkswood School 2776 Hawkswood School 4776 Hawkswood School 477				21/3 Summerheld Centre	raciiities management - Premises	Environment & Regeneration	2776	Davis Centre	Operational Properties	Environment & Regeneration
14.04.2015 11 kPGB Ullisiy Budgets 600 2776 Davis Centre 0 perational Properties Environment & Regeneration 14.04.2015 11 kPGB Ullisiy Budgets 2807 Walthamstow Assembly Coperational Properties Environment & Regeneration 2807 Walthams	14.04.2015	11 KP06 Utility Budgets	1,100							
14.04.2015 11 KPG0 Unity Budgets (2.800) (6.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (7.800) (8.000) (8.	14.04.2015	11 KP06 Utility Budgets	600							
14,04,2015 11 KPG0 Unity Budgets 9.00 (6,000) 11 KPG0 Unity Budgets 11 KPG0 Unity Budgets 12 KPG0 Un										
14,04,2015 11 KPG0 Unity Budgets 11 KPG0 Unity Budgets 2807 Waithamstow Assembly 1,04,0215 11 KPG0 Unity Budgets 2808 Chingford Assembly H 2808 Chingfor	14.04.2015	11 KP06 Utility Budgets	900	2807 Walthamstow Assembly	Operational Properties	Environment & Regeneration	2/01	Hawkswood School	raciities Management - Premises	Environment & Regeneration
14.04.2015 11 KPG0 Unity Budgets 2,900 (400) (2,500) (4.02.015 11 KPG0 Unity Budgets 2,900 (4.02.015	14.04.2015	11 KP06 Utility Budgets	(6,000)	•		-	2807	Walthamstow Assembly	Operational Properties	Environment & Regeneration
14,04,2015 11 KPG0 Unity Budgets (400) (2,50										
14.04.2015 11 KPG0 Unity Budgets (2,500) (4,000) (20,100) (20	14.04.2015	11 KP06 Utility Budgets	2,900	2808 Chingford Assembly H	Operational Properties	Environment & Regeneration	2000	Chinaford Accombly H	Operational Proportion	Environment & Regeneration
14,04,2015 11 KPoB Unity Budgets 4,400 (20,100) 10 KPoB Unity Budgets 6,400 (20,100) 600 (100) 600 600 (100)	14.04.2015	11 KP06 Utility Budgets					2808	Chingford Assembly H		
14.04.2015 11 KPG0 Unity Budgets 600 (100)		11 KP06 Utility Budgets	4,400	2828 313 Billet Rd	Facilities Management - Premises	Environment & Regeneration			.,	-
14.04.2015 11 KPoB Lullip Budgets 10.00 1.40		11 KPUS Utility Budgets		2020 212 Billot Da	Excilition Management - Descriptor	Environment & Deservation	2828	313 Billet Rd	Facilities Management - Premises	Environment & Regeneration
14,04 2015 11 KPG0 Unity Budgets 1,400 (8,800) 13 Billet Road E17- Rent Accounting Environment & Regeneration 14,04 2015 11 KPG0 Unity Budgets 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre Facilities Management - Premises Environment & Regeneration 2318 Wyemead Centre 2318 Wy				2020 313 Dillel KO	i acinties management - Premises	Environment & Regeneration	2881	Cann Hall Park F11	Facilities Management-Building Cleaning	Environment & Regeneration
14,042015 11 KPG0 Unity Budgets (6,800 14,042015 11 KPG0 Unity Budgets (6,800 14,042015 11 KPG0 Unity Budgets (2,300 2,400 14,042015 11 KPG0 Unity Budgets (2,400 14,042015 11 KPG0 Unity Budgets (2,400 2,400 14,042015 11 KPG0 Unity Budgets (2,400 3,000 14,042015 11 KPG0 Unity Budgets (3,400 3,000 11 KPG0 Unity Budgets (3,400 3,000 14,042015 11 KPG0 Unity Budgets (3,400 3,000 3,000 11 KPG0 Unity Budgets (3,400 3,000	14.04.2015	11 KP06 Utility Budgets	1,400	2906 313 Billet Road E17-	Rent Accounting	Environment & Regeneration				
14.04.2015 11 kPG6 Utility Budgets (3.300) (2.	14.04.2015	11 KP06 Utility Budgets	(6,800)			_	2918	Wyemead Centre	Facilities Management - Premises	
14.04.2015 11 KP06 Unity Budgets 200 2,981 265 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 255 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 255 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 255 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 255 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 255 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 255 Chingford Mt Rd Operational Properties Environment & Regeneration 2381 2					1					Environment & Regeneration
14.04.2015 11 KPG0 Utility Budgets 2,400 14.04.2015 11 KPG0 Utility Budgets 2,400				2981 265 Chingford Mt Rd	Operational Properties	Environment & Regeneration			Operational r repetites	Controllment of Regeneration
14.04.2015 11 KPo6 Unitry Budgets 2882 774-776 High Road, L Operational Properties Environment & Regeneration 14.04.2015 11 KPo6 Unitry Budgets 2982 774-776 High Road, L Operational Properties Environment & Regeneration 14.04.2015 11 KPo6 Unitry Budgets 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 14.04.2015 11 KPo6 Unitry Budgets 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 14.04.2015 11 KPo6 Unitry Budgets 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties Environment & Regeneration 2983 819 High Road, Leyto Operational Properties 2983 819 High Road, Leyto Operational Pro	14.04.2015	11 KP06 Utility Budgets	(2,400)	3		5.0	2981	265 Chingford Mt Rd		
14.04.2015 11 KPo6 Unitry Budgets 1.00							2982	774-776 High Road, L		
14.04.2015 11 KPG6 Unity Budgets 300 2883 319 High Road, Lyoy Operational Properties Environment & Regeneration 14.04.2015 11 KPG6 Unity Budgets 2887 Alpha Business Cent Rent Accounting Environment & Regeneration 18.04.04.015 Rent Accounting Environment & Regeneration 18.04.04.015 Rent Accounting Rent Accou	14.04.2015	11 KPG Unity pudgets 11 KPG Unity pudgets	(1,400)				2982	774-776 High Road, L 819 High Road, Leyto		
	14.04.2015	11 KP06 Utility Budgets	300						.,	
1,900 2997/Alpha Business Cent. Rent Accounting Environment & Regeneration										
	14.04.2015	11 KPU6 JUILITY Budgets	1,900	2987 Alpha Business Cent.	Rent Accounting	Environment & Regeneration			I	1

14.04.2015	11 KP06 Utility Budgets	(10,300)	1	ĺ	I	ĺ	2987 Alpha Business Cent.	Rent Accounting	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	3,300 3,500		Harvey House	Facilities Management - Premises	Environment & Regeneration			
14.04.2015	11 RP06 Unity Budgets	2,400		Harvey House	Facilities Management - Premises Facilities Management - Premises	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	4,300	1887	Snowberry Nursery	Education Business Division	Families			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	3,500 2,700		7 Snowberry Nursery 7 Snowberry Nursery	Education Business Division Education Business Division	Families Families			
14.04.2015	11 KP06 Utility Budgets	2,200		Queens Rd Comm Build	Education Business Division	Families			
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	(600) 7,100	2200	Queens Rd Comm Build	Education Business Division	Families	2205 Queens Rd Comm Build	Education Business Division	Families
14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	7,100		Levton Cluster	Early Intervention and Prevention	Families			
14.04.2015	11 KP06 Utility Budgets	4,300	1901	Leyton Youth Centre	YSS Involvement Team	Families			
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	200		YPSMG Sidmouth House	YSS South (Leyton) Provision and Independence Services	Families Families			
14.04.2015	11 KP06 Utilify Budgets	2,100	1153	Sidmouth House	Provision and Independence Services	Families			
14.04.2015	11 KP06 Ütilify Budgets	500	1153	Sidmouth House	Provision and Independence Services	Families Families			
14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	2,500 1,200		Crownfield Resource	Strategic Commissioning Highways Maintenance	Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	241,700	1812	Street Lighting	Highways Maintenance	Environment & Regeneration			
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	200 3.700	1661	Chingford Cemetery Auckland Road Allotm	Environmental Health Greenspace - Allotments	Environment & Regeneration Environment & Regeneration	1643 General CP 1654 South Grove CP	Parking Group Parking Group	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	400	1667	Browning Road Allotm	Greenspace - Allotments	Environment & Regeneration	1034 Godal Glove Cr	r aiking Group	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	100	1671	Dawlish Road Allotme	Greenspace - Allotments	Environment & Regeneration	1673 General Allotments	O	F
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	(2,300)					1673 General Allotments 1673 General Allotments	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utilify Budgets	200		Higham Hill Allotme	Greenspace - Allotments	Environment & Regeneration			
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	300 (100)	1676	Hollywood Way Allotm	Greenspace - Allotments	Environment & Regeneration	1679 Kings Road Allotment	Greenspace - Allotments	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	100		Kings Road Allotment	Greenspace - Allotments	Environment & Regeneration	1073 Kings Koad Allottient	Greenapace - Anothrenta	Environment & Regeneration
14.04.2015	11 KF06 Ütilify Budgets	1,600	1682	Markhouse Common All	Greenspace - Allotments	Environment & Regeneration	1685 Oliver Road Allotmen	Greenspace - Allotments	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	1,900	1685	Oliver Road Allotmen	Greenspace - Allotments	Environment & Regeneration	1685 Oliver Road Allotmen	Greenspace - Allotments	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	500	1690	Simmonds Lane Allotm	Greenspace - Allotments	Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(100) 1,800	100	Sinnott Road Allotme	Greenspace - Allotments	Environment & Regeneration	1691 Sinnott Road Allotme	Greenspace - Allotments	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	600	1693	Suffield Hatch Allot	Greenspace - Allotments	Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	300		Abbotts Park Abbotts Park	Greenspace - Parks South	Environment & Regeneration Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	19,500 (1,500)	1696	Abbotts Park	Greenspace - Parks South	Environment & Regeneration	1707 Broadfields	Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	100		7 Broadfields	Greenspace - Parks North	Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	1,800 100		Cann Hall Cann Hall	Greenspace - Parks South Greenspace - Parks South	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	(2,200)			Greenspace - Parks South	Environment & Regeneration	1716 Coronation Gdns	Greenspace - Parks South	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	7,300		Coronation Gdns	Greenspace - Parks South	Environment & Regeneration		· ·	
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	2,800 (2,800)	1/18	B Drapers	Greenspace - Parks South	Environment & Regeneration	1718 Drapers	Greenspace - Parks South	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	12,300	1718	B Drapers	Greenspace - Parks South	Environment & Regeneration	17 To Diapois	Crossopado i and Coder	Environment & regulation
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	100 (1,800)	1722	George White	Greenspace - Parks North	Environment & Regeneration	1722 George White	Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	2,000	1722	George White	Greenspace - Parks North	Environment & Regeneration		Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(3,000)					1729 Higham Hill Rec	Greenspace - Parks North	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	900 2,900		Higham Hill Rec Jubilee	Greenspace - Parks North Greenspace - Parks North	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	1,000	1732	2 Jubilee	Greenspace - Parks North	Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	(2,400)					1735 Langthorne Leyton Ma 1735 Langthorne Leyton Ma	Greenspace - Parks South Greenspace - Parks South	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KPO Utility Budgets 11 KPO Utility Budgets	2,000	1735	Langthorne Leyton Ma	Greenspace - Parks South	Environment & Regeneration	1735 Langthorne Leyton Ma	Greenspace - Parks South	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	100	1739	Leyton Manor	Greenspace - Parks South	Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(1,000) 9,400	174	Llovds Park (Tree St	Greenspace - Parks North	Environment & Regeneration	1741 Lloyds Park (Tree St	Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	300		Lloyds Park (Tree St	Greenspace - Parks North	Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	(9,800) (1,500)					1742 Low Hall Sports Grou 1742 Low Hall Sports Grou	Greenspace - Parks South Greenspace - Parks South	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KPO Utility Budgets	8,900	1742	Low Hall Sports Grou	Greenspace - Parks South	Environment & Regeneration	1742 Low Hair Sports Glou	Greenspace - Parks South	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	1,000		Marsh Lane	Greenspace - Parks South	Environment & Regeneration			
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	1,000 700		Marsh Lane Marsh Lane	Greenspace - Parks South Greenspace - Parks South	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	700	1749	Parmiters/ Cavendish	Greenspace - Parks North	Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	600 (1,500)	1749	Parmiters/ Cavendish	Greenspace - Parks North	Environment & Regeneration	4750 Pi Hall	Greenspace - Parks North	For instance of a Boson continu
14.04.2015	11 KPO6 Dunny Budgets	1,700	1750	Pimp Hall	Greenspace - Parks North	Environment & Regeneration	1750 Pimp Hall	Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utilify Budgets	(200)					1752 Ridgeway Park	Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	2,700 6.800	1752	Ridgeway Park Ridgeway Park	Greenspace - Parks North	Environment & Regeneration Environment & Regeneration		1	
14.04.2015	11 KP06 Utilify Budgets	(10,500)					1753 Rolls Park	Greenspace - Parks North	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	2,800 1,700	1753	Rolls Park Salisbury Hall/ Blad	Greenspace - Parks North Greenspace - Parks North	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	(500)			Greenspace - Parks North	Environment & Regeneration	1765 Thomas Gamuel	Greenspace - Parks South	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	400	1765	Thomas Gamuel	Greenspace - Parks South	Environment & Regeneration			
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	600 7.800	1770	Wingfield Sports & Activities	Greenspace - Parks South Sport & Leisure	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	4,900		S Sports & Activities S Sports & Activities	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	(10,200)		Bod Mod C	D		2079 Parks North Admin	Greenspace - Parks North	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	400 (3.300)	2079	Parks North Admin	Greenspace - Parks North	Environment & Regeneration	2079 Parks North Admin	Greenspace - Parks North	Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	(3,000)					2079 Parks North Admin	Greenspace - Parks North	Environment & Regeneration
14.04.2015 14.04.2015	11 KP06 Utility Budgets	(5,000) (700)	1				2080 Parks South Admin 2080 Parks South Admin	Greenspace - Parks South	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utilify Budgets 11 KP06 Utilify Budgets	(48,600)	1			1	2080 Parks South Admin 2080 Parks South Admin	Greenspace - Parks South Greenspace - Parks South	Environment & Regeneration Environment & Regeneration
14.04.2015	11 KP06 Utility Budgets	500		Manor Farm Allotment	Greenspace - Allotments	Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	9,600 2,000	3099	Score Centre Score Centre	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration			
14.04.2015	11 KP06 Utility Budgets	(11,500)	5098	Cours Centre	oper a celouie	Zument a Negariciation			
14.04.2015	11 KP06 Utility Budgets	15,500							
14.04.2015	11 KP06 Utility Budgets 11 KP06 Utility Budgets	2,200 700							
14.04.2015	11 KP06 Utility Budgets	(1,200)					1643 General CP	Parking Group	Environment & Regeneration
14.04.2015 15.04.2015	11 KP06 Utilify Budgets 12 KP06 Drawdown for One SAP Revenue costs to cc 2860 from Systems Development Reserve	(400)	1				1654 South Grove CP 2952 Contributions to/fro	Parking Group Corporate Expenditure - Non-Service	Environment & Regeneration Corporate Expenditure
15.04.2015	12 KP06 Drawdown for One SAP Revenue costs to cc 2860 from Systems Development Reserve	202,500	2860	Transformation Proje	Transformation & Business Change	Operations	2502 Contributions turilo	Suppliate Experiorale - Nort-Service	Surpurate Experientale
15.04.2015	13 KP06 Drawdown for WWW Revenue Costs to cc 2860 from WWW Reserve 320035	22,600		Transformation Proje	Transformation & Business Change	Operations			
15.04.2015 16.04.2015	 KP06 Drawdown for WWW Revenue Costs to cc 2860 from WWW Reserve 320035 KP06 Individual Electoral Registeration grant within Electoral Services, with the balance posted to grant reserve through 2952 	(22,600) 95,400	2953	2 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2015	14 KP06 Individual Electoral Registeration grant within Electoral Services, with the balance posted to grant reserve through 2952	(95,400)	2002				1304 Electoral Services	Corporate Governance	Legal & Democratic Services
16.04.2015 16.04.2015	15 KP06 2014 Elections from Government Grant and drawdown of Elections Reserve 15 KP06 2014 Elections from Government Grant and drawdown of Elections Reserve	(262,600) 262,600	120	Electoral Services	Corporate Governance	Legal & Democratic Services	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
10.04.2013	10 Pt 50 Pt 12 Pt 10 Pt	202,000	1304	- Lociural GelVICES	Lowbrigge Onternating	Lagar & Democratic Services	1 1	1	1

16.04.2015	16 KP06 Bed and Breakfast Homlessness	(459.500)		1	1	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2015	16 KP06 Bed and Breakfast Homlessness	459,500	1044 Homelessness	Homelessness	Environment & Regeneration			
16.04.2015 16.04.2015	17 KP06 Salix Drawdown for 14/15 17 KP06 Salix Drawdown for 14/15	(222,000) 222,000	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2014	18 KP06 Saix Drawdownfor 14/15 to cover C-R-0186-01 Norse Energy	(24,600)	2041 Ellergy & Carbon Redd		Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2014 16.04.2014	18 KP06 Salix Drawdownfor 14/15 to cover C-R-0186-01 Norse Energy 19 KP06 Salix Drawdown for 14/15- Too up for Street Lighting Project	24,600	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2014	19 KP06 Salix Drawdown for 14/15- Top up for Street Lighting Project	(5,000) 5,000	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2952 Contributions to/tro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2014	20 KP06 Wilder Carbon Management fund - Capital Energy Eff Works 20 KP06 Wilder Carbon Management fund - Capital Energy Eff Works	(42,200)		_		2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
16.04.2014 20.04.2015	20 KP06 Wider Carbon Management fund - Capital Energy Eff Works 21 KP06 Corporate Funding	42,200 61,100	2841 Energy & Carbon Redu 1563 Corporate Finance Gr	Energy & Carbon Reduction Corporate Accountancy	Environment & Regeneration Finance			
20.04.2015	21 KP06 Corporate Funding	(61,100)				2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
21.04.2015	23 KP06 Electricity Funding Reserved CC1814 a Ring Fenced Trading Account	15,500	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure	1814 Street Trading		
21.04.2015 21.04.2015	23 KP06 Electricity Funding Reserved CC1814 a Ring Fenced Trading Account 24 KP06 Leyton Jubilee Park Funding	(15,500) (73,600)				1814 Street Trading 2952 Contributions to/fro	Enforcement Corporate Expenditure - Non-Service	Environment & Regeneration Corporate Expenditure
21.04.2015	24 KP06 Leyton Jubilee Park Funding	73,600	2268 2012 Team	2012 Olympics	Environment & Regeneration			
21.04.2015 21.04.2015	25 KP06 ICT Services 25 KP06 ICT Services	(1,012,600) 1.012.600	1124 Head of ICT	Head of ICT	Operations	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
22.04.2015	26 KP06 Pay Increase Chief Executive	(13,300)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
22.04.2015	26 KP06 Pay Increase Chief Executive 27 KP06 Contribution to Solar Panel MRP	13,300	1001 Chief Executive	Chief Executive	Chief Executive Corporate Expenditure			
22.04.2015	27 KP06 Contribution to Solar Panel MRP 27 KP06 Contribution to Solar Panel MRP	12,200 (12,200)	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration
22.04.2015	28 KP06 Capital and Revenue Ps Costs	(122,800)				2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
22.04.2015	28 KP06 Capital and Revenue Ps Costs 29 KP06 Energy Management - Schools Forum Carbon Reduction Reserve	122,800	1124 Head of ICT	Head of ICT	Operations	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
22.04.2015	29 KP06 Energy Management - Schools Forum Carbon Reduction Reserve	6,000	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2952 Contributions torilo	Corporate Experiation - Non-Service	Corporate Experiorure
22.04.2015	30 KP06 Contribution to Solar Panel	16,300 (16,300)	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
22.04.2015	30 KP06 Contribution to Solar Panel 31 KP06 Carbon Invest to Save	(16,300) 8,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration
22.04.2015	31 KP06 Carbon Invest to Save	(8,000)	2502 OGMINDATORIS TOTAL	Corporate Experiental Corvice	обранае Ехранание	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
22.04.2015	32 KP06 CC is prodominately Financed from a Grant Resrve 32 KP06 CC is prodominately Financed from a Grant Resrve	(172,900) 172,900	2611 Priv. Sec. Empty Prp	Environmental Health	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
22.04.2015	32 KP06 LC is prodominately Financed from a Grant Resrive 33 KP06 From Leader Fund for Music Festival	(5.000)	2611 Priv. Sec. Empty Prp	Environmental Health	Environment & Regeneration	1014 Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
22.04.2015	33 KP06 From Leader Fund for Music Festival	5,000	1840 Music Service	Education Business Division	Families			
22.04.2015	34 KP06 Redundancy Cost 14/15 Corporate Funding 34 KP06 Redundancy Cost 14/15 Corporate Funding	(51,500) 16,400	1008 Scrutiny Unit	Internal Audit & Anti-Fraud Unit	Finance	1014 Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
22.04.2015	34 KP06 Redundancy Cost 14/15 Corporate Funding	6,300	1839 Events	Events	Culture and Communities			
22.04.2015 22.04.2015	34 KF06 Redundancy Cost 14/15 Corporate Funding	9,500 6,300	2093 Community Engagement 2191 Head Of Culture & Co	Community Development Head of Culture & Community Services	Culture and Communities Culture and Communities			
22.04.2015	34 KP06 Redundancy Cost 14/15 Corporate Funding 34 KP06 Redundancy Cost 14/15 Corporate Funding	13.000	2589 Library Development	Library Development	Culture and Communities			
23.04.2015	35 KP06 Match Funding Contributions	43,900	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
23.04.2015 23.04.2015	35 KP06 Match Funding Contributions 36 KP06 SEN Reform Grant	(43,900) 385 400	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration
23.04.2015	36 KP06 SEN Reform Grant	(385,400)				2970 Head of School Impro	School Effectiveness	Families
23.04.2015 23.04.2015	37 KP06 SEN New Burdens Grant 37 KP06 SEN New Burdens Grant	267,600	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2970 Head of School Impro	School Effectiveness	Families
23.04.2015	37 KPU6 SEN New Burdens Grant 38 KP06 Fund 50% of B2B Post	(267,600) (23,900)				2970 Head of School Impro 2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
23.04.2015	38 KP06 Fund 50% of B2B Post	23,900	2971 Education Research T	School Effectiveness	Families			
23.04.2015 23.04.2015	39 KP06 Fund B2B EMS ICT 39 KP06 Fund B2B EMS ICT	(9,700) 9,700	2971 Education Research T	School Effectiveness	Families	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
23.04.2015	40 KP06 Climate Change Stratergy - Reserve 320406	(6,600)	2371 Education Nesearch	Scriodi Ellectiveriess	armies	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
23.04.2015	40 KP06 Climate Change Stratergy - Reserve 320406	6,600	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2952 Contributions to/fro		
23.04.2015 23.04.2015	41 KP06 School Support IO 41 KP06 School Support IO	(669,300) 669,300	1886 Group Manager	Early Intervention and Prevention	Families	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
24.04.2015	42 KP06 Norse Energy Surveys	(1.300)				2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
24.04.2015 24.05.2015	42 KP06 Norse Energy Surveys 43 KP06 P13 Drawdown for Leaders Pleade Child Poverty 1415	1,300	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
24.05.2015	3 KP06 P13 Drawdown for Leaders Pleade Child Poverty 1415	82,100	2156 Early Intervent-Cent	Early Intervention and Prevention	Families		Corporate Experiuture - Nor-Service	Corporate Experiorare
24.04.2015	44 KP06 Revenue Ps and School Support IO	(10,500)		*		2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
24.04.2015 27.04.2015	44 KP06 Revenue Ps and School Support IO 45 KP06 Contractors Cost	10,500 80,000	2748 Education Welfare 1585 Executive Director	Education Welfare Executive Director	Families Environment & Regeneration			
27.04.2015	45 KP06 Contractors Cost	(80,000)	1000 Excelled Director	Excount Briotor	Environment a regulation	1622 Unit Head	Business	Environment & Regeneration
27.04.2015 27.04.2015	46 KP06 Additional CRM Remediation Write Off 46 KP06 Additional CRM Remediation Write Off	(15,000) 15,000	1124 Head of ICT	Head of ICT	Operations	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
28.04.2015	47 KP06 Street Trading Reserves Transfer	108,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
28.04.2015	47 KP06 Street Trading Reserves Transfer	(108,000)				1814 Street Trading	Enforcement	Environment & Regeneration
28.04.2015 28.04.2015	48 KP06 Public Health GT To Reserve 48 KP06 Public Health GT To Reserve	799,000 (799,000)	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1145 Public Health Miscel	Public Health	Families
28.04.2015	49 KP06 Public Health GT To Reserve	308,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
28.04.2015 28.04.2015	49 KP06 Public Health GT To Reserve 50 KP06 NNDR Budget 215 Queens Road	(308,000)				1145 Public Health Miscel 1013 Contingency	Public Health Corporate Expenditure - Non-Service	Families Corporate Expenditure
28.04.2015	50 KP06 NNDR Budget 215 Queens Road	8,600	2205 Queens Rd Comm Build	Education Business Division	Families	1013 Contingency	Corporate Experiations - Non-Service	Corporate Experiorure
29.04.2015	51 KP06 Other Expenses and Defer Equal Pay 51 KP06 Other Expenses and Defer Equal Pay	(50,800) 43,100	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Comprete Fundaditure	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
29.04.2015 29.04.2015	51 KP06 Other Expenses and Defer Equal Pay 51 KP06 Other Expenses and Defer Equal Pay	43,100 7,700	1563 Corporate Finance Gr	Corporate Expenditure - Non-Service Corporate Accountancy	Corporate Expenditure Finance			
30.04.2015	52 KP06 Other Insurance	(17,100)				2781 Hawkswood School	Facilities Management - Premises	Environment & Regeneration
30.04.2015 30.04.2015	52 KP06 Other Insurance 52 KP06 Other Insurance	(500)				3035 Gainsford Rd 3035 Gainsford Rd	Facilities Management - Premises Facilities Management - Premises	Environment & Regeneration Environment & Regeneration
30.04.2015	52 KP06 Other Insurance	(23,200)				3035 Gainsford Rd	Facilities Management - Premises	Environment & Regeneration
30.04.2015	52 KF06 Other Insurance	(200)				3035 Gainsford Rd	Facilities Management - Premises	Environment & Regeneration
30.04.2015 30.04.2015	52 KP06 Other Insurance 52 KP06 Other Insurance	(300)				3035 Gainsford Rd 3035 Gainsford Rd	Facilities Management - Premises Facilities Management - Premises	Environment & Regeneration Environment & Regeneration
30.04.2015	52 KP06 Other Insurance	(600)				3035 Gainsford Rd	Facilities Management - Premises	Environment & Regeneration
30.04.2015 30.04.2015	52 KP06 Other Insurance 52 KP06 Other Insurance	(800) 26,200	1012 Canting	Corporate Expenditure - Non-Service	Corporate Expenditure	3035 Gainsford Rd	Facilities Management - Premises	Environment & Regeneration
30.04.2015	52 KP06 Other Insurance	26,200 17,100	1013 Contingency 1013 Contingency	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure			
30.04.2015	53 KP06 FRS17 14/15	(24,134,000)				1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure
30.04.2015	53 KP06 FRS17 14/15 53 KP06 FRS17 14/15	39,790,000 550,000	1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure			
30.04.2015	53 KP06 FRS17 14/15	598,000	1016 Other Operating Expe 2951 MIRS Adjustments	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure			
30.04.2015	53 KP06 FRS17 14/15	14,778,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
30.04.2015 30.04.2015	53 KP06 FRS17 14/15 53 KP06 FRS17 14/15	(21,199,000) (6,564,000)				1018 Non Distributed Cost 1018 Non Distributed Cost	Corporate Expenditure - Service Corporate Expenditure - Service	Corporate Expenditure Corporate Expenditure
30.04.2015	53 KP06 FRS17 14/15	(3,819,000)				1018 Non Distributed Cost	Corporate Expenditure - Service	Corporate Expenditure
30.04.2015 30.04.2015	54 KP06 Policy Planning and Regeneraration Drawdowns	(343,200) 123,800	1616 Spatial Planning	Policy, Planning & Regeneration	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
30.04.2015	54 KP06 Policy Planning and Regeneraration Drawdowns 54 KP06 Policy Planning and Regeneraration Drawdowns	123,800 21,200	1616 Spatial Planning 1614 Regen Programme Supp	Policy, Planning & Regeneration Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
30.04.2015	54 KP06 Policy Planning and Regeneraration Drawdowns	36,800	2526 OLF Programme	Policy, Planning & Regeneration	Environment & Regeneration			
30.04.2015 30.04.2015	54 KP06 Policy Planning and Regeneraration Drawdowns 54 KP06 Policy Planning and Regeneraration Drawdowns	141,300 20,100	2769 Growth Area Revenue 2989 Walthamstow Wetlands	Policy, Planning & Regeneration Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
30.04.2015	55 KP06 OP in House Homes Furniture	29,300	2750 Alternative 14-19	Inclusion	Families Regeneration			
30.04.2014	55 KP06 OP in House Homes Furniture	(29,300)				2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure Families
30.04.2014 30.04.2014	56 KP06 SEND Preparation or Employment Grant 56 KP06 SEND Preparation or Employment Grant	(31,200) 31,200	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2750 Alternative 14-19	Inclusion	ramilies
30.04.2015	57 KP06 Adult Social Care Property	26,200	3035 Gainsford Rd	Facilities Management - Premises	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
30.04.2015	57 KP06 Adult Social Care Property	(26,200)	1	I	1	1238 47 Gainsford Road	OP/PD Assessment & Care Management	Families

30.04.2015	58 KP06 Contribution to Reserves from Provisions; Land and Building	323,100	295	2 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1		1	1
30.04.2015 30.04.2015	58 KP06 Contribution to Reserves from Provisions; Land and Building 58 KP06 Contribution to Reserves from Provisions: Land and Building	(155,600)					1305	Land Charges	Development Management	Environment & Regeneration
01.05.2015	58 RP06 Contribution to Reserves from Provisions; Land and Building 59 KP06 Solar Panels	(167,500)	1010	0 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure	1599	Bldg Regs Chargeable	Building Control	Environment & Regeneration
01.05.2015	59 KP06 Solar Panels	246,900		1 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure				
01.05.2015	59 KP06 Solar Panels	(311,900)					2978	Housing Solar Panels	Housing and Neighbourhood Services	Environment & Regeneration
01.05.2015	59 KP06 Solar Panels 59 KP06 Solar Panels	(226,800)					2978	Housing Solar Panels MIRS Adjustments	Housing and Neighbourhood Services Corporate Expenditure - Non-Service	Environment & Regeneration Corporate Expenditure
01.05.2015	60 KP06 Redefining Waltham Forest	(2,628,200)						Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	60 KP06 Redefining Waltham Forest	2,628,200	286	0 Transformation Proje	Transformation & Business Change	Operations				
01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward 61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward	(663,600) 18,300	107	0 Corporate Communicat	Residents Communications	Culture and Communities	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	61 IRP06 Closedown grawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Communities 14/15 Communications: Events drawdown from Priorities: Community Ward	18,300 5.200		O Corporate Communicat	Residents Communications Residents Communications	Culture and Communities Culture and Communities				
01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward	54,800	1270	O Corporate Communicat	Residents Communications	Culture and Communities				
01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward 61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward	39,000	1270	O Corporate Communicat	Residents Communications	Culture and Communities				
01.05.2015 01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward 61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward	231,200 2.500		O Corporate Communicat O Corporate Communicat	Residents Communications Residents Communications	Culture and Communities Culture and Communities				
01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward	26,000	183	9 Events	Events	Culture and Communities				
01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward	282,100		9 Events	Events	Culture and Communities				
01.05.2015 01.05.2015	61 KP06 Closedown drawdowns for Culture and Communities 14/15; Communications; Events drawdown from Priorities; Community Ward 62 KP06 Waste Contract - Indexation to meet pension adjustment	4,500 (95,000)	290	8 Assistant Chief Exec	Assistant Chief Executive	Culture and Communities	1012	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	62 KY06 Waste Contract - Indexation to meet pension adjustment	95,000	1314	4 Repairs & Maintenanc	Operational Properties	Environment & Regeneration	1013	Contingency	Corporate Experiatore - Nor-Service	Corporate Experiatore
01.05.2015	63 KP06 Transformation reserve balance to contingency to finance RWF	1,250,900		3 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure				
01.05.2015 01.05.2015	63 KP06 Transformation reserve balance to contingency to finance RWF 63 KP06 Transformation reserve balance to contingency to finance RWF	(1,260,900) 10,000	005	2 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	63 KPU6 Transformation reserve balance to contingency to finance KWF 64 KP06 Earned Credits Funding Returned	130,000		3 Contingency	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure				
01.05.2015	64 KP06 Earned Credits Funding Returned	(130,000)					3056	Unit Head - Employme	Employment	Environment & Regeneration
01.05.2015 01.05.2015	65 KP06 Hoody Money to cc 3056 65 KP06 Hoody Money to cc 3056	(35,000) 35,000		6 Unit Head - Employme	Employment	Environment & Regeneration				
01.05.2015	66 KP06 Tacking unemployment funding for jobs bus	(73,000)	305	o Unit Head - Employme	Employment	Environment & Regeneration				
01.05.2015	66 KP06 Tacking unemployment funding for jobs bus	73,000	3056	6 Unit Head - Employme	Employment	Environment & Regeneration				
01.05.2015	67 KP06 TH Works to 1542	(134,100)					1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015 01.05.2015	67 KP06 TH Works to 1542 68 KP06 TH Works to 1542	134,100	302	1 Apprentices	Employment	Environment & Regeneration	1012	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	66 RP06 ITH WORs to 1542 68 KP06 ITH Works to 1542	155,200	154	2 Town Hall Complex	Facilities Management - Premises	Environment & Regeneration			Corporate Experioliture - Nort-Service	Corporate Experiordie
01.05.2015	69 KP06 Apprenticeships (balance of £11.3k from Priorites Fund)	(231,200)			-		1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015 01.05.2015	69 KP06 Apprenticeships (balance of £11.3k from Priorites Fund) 70 KP06 Comms Our Place Branding - Fund from Growth not Contingency per TB	231,200	1270	O Corporate Communicat	Residents Communications	Culture and Communities	1012	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	70 KP06 Comms Our Place Branding - Fund from Growth not Contingency per 1 B 70 KP06 Comms Our Place Branding - Fund from Growth not Contingency per TB	5,200	1270	O Corporate Communicat	Residents Communications	Culture and Communities	1013	Contingency	Supplied Experiment - NOTI-Service	Surporate Experiuttule
01.05.2015	72 KP06 Operating Expenses - Activities and Events	(11,400)					1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	72 KP06 Operating Expenses - Activities and Events	11,400	302	1 Apprentices	Employment	Environment & Regeneration	4040	0	0	0
01.05.2015 01.05.2015	73 KP06 Operating Expenses - Activities and Events 73 KP06 Operating Expenses - Activities and Events	(85,400) 85,400	302	1 Apprentices	Employment	Environment & Regeneration	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	74 KP06 Operating Expenses - Activities and Events	(47,900)				_	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	74 KP06 Operating Expenses - Activities and Events	47,900	162	2 Unit Head	Business	Environment & Regeneration				
01.05.2015 01.05.2015	75 KP06 Operating Expenses - Activities and Events 75 KP06 Operating Expenses - Activities and Events	(25,000) 25,000	100	2 Unit Head	Business	Environment & Regeneration	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	73 NPV6 Operating Expenses - Activities and Events 76 KP06 Operating Expenses - Activities and Events	(272.900)	102	2 Unit riedu	Business	Environment & Regeneration	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	76 KP06 Operating Expenses - Activities and Events	272,900		5 Executive Director	Executive Director	Environment & Regeneration				
01.05.2015	77 KP06 Electricity Adjustments OP 77 KP06 Electricity Adjustments OP	20,100	181	2 Street Lighting	Highways Maintenance	Environment & Regeneration	4040	Street Lighting	Highways Maintenance	Environment & Regeneration
01.05.2015	// IAPUS Letectricity Adjustments OP 78 KP06 I.Adiust X Cade Burdoets	(20,100)						Grants to Voluntary	Community Development	Culture and Communities
01.05.2015	78 KP06 Adjust X Code Budgets	600	108	2 Cyber Link	Community Development	Culture and Communities				
01.05.2015	78 KP06 Adjust X Code Budgets	(15,800)					1531	Walthamstow Assembly	Halls	Culture and Communities
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	5,100 (2,500)	153	3 Chingford Assembly H	Halls	Culture and Communities	1022	Vestry House Museum	Museums & Galleries	Culture and Communities
01.05.2015	78 KP06 Adjust X Code Budgets	11,900	192	3 William Morris Galle	Museums & Galleries	Culture and Communities	1022	vestry i louse wuseum	Wuseums & Galleries	Culture and Communices
01.05.2015	78 KP06 Adjust X Code Budgets	(4,600)						Coroner's Service	Environmental Health	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(400) (100)					1593	Coroner's Service Mortuary	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	3,800	159	4 Mortuary	Environmental Health	Environment & Regeneration	1594	Mortuary	Environmental Health	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(7,400)					1594	Mortuary	Environmental Health	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	2,800		1 Chingford Cemetery	Environmental Health	Environment & Regeneration				
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	400	166	1 Chingford Cemetery 1 Chingford Cemetery	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration				
01.05.2015	78 KP06 Adjust X Code Budgets	(200)	100	Chingiold Certificary	Environmental riedur	Environment & Regeneration	1663	Auckland Road Allotm	Greenspace - Allotments	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(400)						Bateman Road Allotme	Greenspace - Allotments	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(200) (200)						Browning Road Allotm Cherrydown Close All	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)						Dawlish Road Allotme	Greenspace - Allotments	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)					1672	Downsell Road Allotm	Greenspace - Allotments	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(200)					1673 1674	General Allotments Hawkswood Allotments	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	200	167	5 Higham Hill Allotme	Greenspace - Allotments	Environment & Regeneration			Sissippace - Alloundits	
01.05.2015	78 KP06 Adjust X Code Budgets	(200)		1				Hollywood Way Allotm	Greenspace - Allotments	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(200) 2,100	167	9 Kings Road Allotment	Greenspace - Allotments	Environment & Regeneration	1678	Kings Passage Allotm	Greenspace - Allotments	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)	107	o mango rodu Allourielli	Crossopace - Alloutianto	Z Il Gillient & Negerieration		Markhouse Common All	Greenspace - Allotments	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(600)	1				1683	Mount Avenue Allotme	Greenspace - Allotments	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(100)	1					Mulberry Close Allot Oliver Road Allotmen	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets KP06 Adjust X Code Budgets	(500)						Pimp Hall Allotments	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)	1				1689	Seymour Road Allotme	Greenspace - Allotments	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(700) (400)						Simmonds Lane Allotm Sinnott Road Allotme	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(400)						Southwest Road Allot	Greenspace - Allotments Greenspace - Allotments	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(400)					1693	Suffield Hatch Allot	Greenspace - Allotments	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(100) (100)	1					Wickham Road Allotme	Greenspace - Allotments Primary Schools	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(100)	1				1965	Longshaw Cann Hall	Primary Schools Greenspace - Parks South	Families Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	700	170	8 Cann Hall	Greenspace - Parks South	Environment & Regeneration			· ·	
01.05.2015	78 KP06 Adjust X Code Budgets	(100)					1721	Epicentre	Greenspace - Parks South	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(1,200)	1					Ive Farm Lloyds Park (Tree St	Greenspace - Parks South Greenspace - Parks North	Environment & Regeneration Environment & Regeneration
01.05.2015	/8 I RP06 Adjust X Code Budgets	(200)					1741	Lloyds Park (Tree St Low Hall Sports Grou	Greenspace - Parks North Greenspace - Parks South	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	25,700		0 Pimp Hall	Greenspace - Parks North	Environment & Regeneration	1	,		-
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	200	175	0 Pimp Hall	Greenspace - Parks North	Environment & Regeneration	1760	Vincent Road Playgro	Greenspace - Parks North	Environment & Regeneration
01.05.2015	/8 I RP06 Adjust X Code Budgets	(200) (100)					1795	Recycling	Waste Management	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)	1				1795	Recycling	Waste Management	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(8,300)	1				1888	Cathall Leisure Cent	Sport & Leisure	Environment & Regeneration
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(500)	1				1888 1890	Cathall Leisure Cent Kelmscott Leisure Ce	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)	1				1890	Kelmscott Leisure Ce	Sport & Leisure	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(700)					1891	Larkswood Leisure Ce	Sport & Leisure	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(200)	I	I	1	I	1891	Larkswood Leisure Ce	Sport & Leisure	Environment & Regeneration

01.05.2015	78 KP06 Adjust X Code Budgets	(3,600)	ı	1	T.	1	1892 Leyton Lagoon	Sport & Leisure	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(400)					1892 Leyton Lagoon	Sport & Leisure	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(13,800)					1894 Waltham Forest Pool 1894 Waltham Forest Pool	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	1,500	2079	Parks North Admin	Greenspace - Parks North	Environment & Regeneration			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	4,300 25.800		Parks North Admin Parks North Admin	Greenspace - Parks North Greenspace - Parks North	Environment & Regeneration Environment & Regeneration			
01.05.2015	78 KP06 Adjust X Code Budgets	11,800		Parks North Admin	Greenspace - Parks North	Environment & Regeneration			
01.05.2015	78 KP06 Adjust X Code Budgets	(300)				-	2080 Parks South Admin	Greenspace - Parks South	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	500 8.700		Parks South Admin Score Centre	Greenspace - Parks South Sport & Leisure	Environment & Regeneration Environment & Regeneration			
01.05.2015	78 KP06 Adjust X Code Budgets	2,900	3099	Score Centre	Sport & Leisure	Environment & Regeneration			
01.05.2015	78 KP06 Adjust X Code Budgets	300	3099	Score Centre	Sport & Leisure	Environment & Regeneration			
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	1,000 (1,300)	1680	Low Hall Farm Allotm	Greenspace - Allotments	Environment & Regeneration	2329 Plumtree Centre	Rent Accounting	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	400	1622	Unit Head	Business	Environment & Regeneration		-	-
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(2,500)	4000	Unit Head	Business	Environment & Regeneration	1622 Unit Head	Business	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(300)	1622	Unit Head	Business	Environment & Regeneration	1626 Waltham Town Ctr Man	Business	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	5,000	1849	ALS Leytonstone Lear	Skills	Environment & Regeneration			-
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(500)					1849 ALS Leytonstone Lear 1849 ALS Leytonstone Lear	Skills Skills	Environment & Regeneration Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	1,700	2051	ALS Leyton Neighbour	Skills	Environment & Regeneration	1049 ALG Leytonstone Lear	ONIIS	Environment & Regeneration
01.05.2015	78 KP06 Adjust X Code Budgets	(2,500)					1023 Crownfield Resource	Strategic Commissioning	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(1,600) (1,500)					1023 Crownfield Resource 1024 Erskine Road Kitchen	Strategic Commissioning OP/PD Assessment & Care Management	Families Families
01.05.2015	78 KP06 Adjust X Code Budgets	(100)					1024 Erskine Road Kitchen	OP/PD Assessment & Care Management	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	200 1.500		Erskine Road Kitchen	OP/PD Assessment & Care Management Placement and Resource Services	Families Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	2,000	1115	Dis Child Day Care Dis Child Day Care	Placement and Resource Services Placement and Resource Services	Families			
01.05.2015	78 KP06 Adjust X Code Budgets	400	1115	Dis Child Day Care	Placement and Resource Services	Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(300) (2,700)					1131 Unit Head 1135 YOT Case Management	Protection and Partnership Youth Offending Team (YOT)	Families Families
01.05.2015	78 KP06 Adjust X Code Budgets	300	1135	YOT Case Management	Youth Offending Team (YOT)	Families			
01.05.2015	78 KP06 Adjust X Code Budgets	(600)		-			1153 Sidmouth House	Provision and Independence Services	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	100 700		Sidmouth House Sidmouth House	Provision and Independence Services Provision and Independence Services	Families Families			
01.05.2015	78 KP06 Adjust X Code Budgets	(3,000)					1156 Community Day Servic	Provision and Independence Services	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	300		Community Day Servic	Provision and Independence Services	Families Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	900 (8.000)	1156	Community Day Servic	Provision and Independence Services	Families	1157 New Horizons	Provision and Independence Services	Families
01.05.2015	78 KP06 Adjust X Code Budgets	(100)					1157 New Horizons	Provision and Independence Services	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	400 3 200	3200	New Horizons	Provision and Independence Services	Families			
01.05.2015	78 KPO6 Adjust X Code Budgets	1,900		Information Service	Youth Service Management	Children Services			
01.05.2015	78 KP06 Adjust X Code Budgets	1,200	1200	Clifton House	Sheltered Housing	Environment & Regeneration			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	6,300	6300)			1162 Trumpington Road	Provision and Independence Services	Families
01.05.2015	78 KP06 Adjust X Code Budgets	(100)					1166 Ferguson Centre	NELFT	Families
01.05.2015	78 KP06 Adjust X Code Budgets	600	1166	Ferguson Centre	NELFT	Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(1,500)					1166 Ferguson Centre 1197 Alliston House	NELFT Provision and Independence Services	Families Families
01.05.2015	78 KP06 Adjust X Code Budgets	1,000	1197	Alliston House	Provision and Independence Services	Families	1137 Alliston Flouse	r Tovision and Independence Services	i aililes
01.05.2015	78 KP06 Adjust X Code Budgets	14,800	1205	Morley Centre	Provision and Independence Services	Families Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	200 600	1207	George Mason George Mason	Provision and Independence Services Provision and Independence Services	Families			
01.05.2015	78 KP06 Adjust X Code Budgets	300	1207	George Mason	Provision and Independence Services	Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	1,800 2.400	1238	47 Gainsford Road 47 Gainsford Road	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families			
01.05.2015	78 KP06 Adjust X Code Budgets	2,400		8 47 Gainsford Road	OP/PD Assessment & Care Management	Families			
01.05.2015	78 KP06 Adjust X Code Budgets	(200)					1840 Music Service	Education Business Division	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(200) 1,500	1887	Snowberry Nursery	Education Business Division	Families	1853 Brooks Farm	Early Intervention and Prevention	Families
01.05.2015	78 KP06 Adjust X Code Budgets	500	1887	Snowberry Nursery	Education Business Division	Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	700	1887	Snowberry Nursery	Education Business Division	Families	1899 Suntran Forget Educa	Early Intervention and Prevention	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(300) 3.100	1901	Levton Youth Centre	YSS Involvement Team	Families	1899 Suntrap Forest Educa	Early Intervention and Prevention	Families
01.05.2015	78 KP06 Adjust X Code Budgets	(600)					1901 Leyton Youth Centre	YSS Involvement Team	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	2,200 (300)	1903	OUTSET Project	YSS Central - Walthamstow	Families	1903 OUTSET Project	YSS Central - Walthamstow	Families
01.05.2015	78 KP06 Adjust X Code Budgets	(1,200)					2062 Pastures Youth Centr	YSS South (Leyton)	Families
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(300) 5,900	0400	Mapleton Road	Provision and Independence Services	Families	2062 Pastures Youth Centr	YSS South (Leyton)	Families
01.05.2015	78 KP06 Adjust X Code Budgets	1.400	2135	Mapleton Road	Provision and Independence Services Provision and Independence Services	Families			
01.05.2015	78 KP06 Adjust X Code Budgets	7,800	2205	Queens Rd Comm Build	Education Business Division	Families			
01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	600 2,600	2205	Queens Rd Comm Build Queens Rd Comm Build	Education Business Division Education Business Division	Families Families			
01.05.2015	78 KP06 Adjust X Code Budgets	(100)	1	Dullo			2747 Social Inclusion	Inclusion	Families
01.05.2015 01.05.2015	78 KP06 Adjust X Code Budgets 78 KP06 Adjust X Code Budgets	(3,500) (49,400)					2825 Russell Road Resourc 1013 Contingency	Strategic Commissioning Corporate Expenditure - Non-Service	Families Corporate Expenditure
01.05.2015	78 KPU6 Adjust X Code Budgets 78 KPU6 Adjust X Code Budgets	(49,400)					1013 Contingency 1013 Contingency	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses	(2,895,500)					1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015 01.05.2015	79 KP06 Contributions from Reserves-Officers and Expenses 79 KP06 Contributions from Reserves-Officers and Expenses	2,628,200 (130,000)	2860	Transformation Proje	Transformation & Business Change	Operations	3056 Unit Head - Employme	Employment	Environment & Regeneration
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses	35,000		Unit Head - Employme	Employment	Environment & Regeneration	SSSS TOTILL FIERU - ETTIPIOYITIE	Employment	E.M. Sillien & Negerierau011
01.05.2015 01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses	73,000 134,100		Unit Head - Employme	Employment	Environment & Regeneration			
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses 79 KP06 Contributions from Reserves- Officers and Expenses	134,100 155,200	1541	Apprentices Town Hall Complex	Employment Facilities Management - Premises	Environment & Regeneration Environment & Regeneration			
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses	(1.693.500)				-	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses 79 KP06 Contributions from Reserves- Officers and Expenses	1,250,900 272,900		Contingency Executive Director	Corporate Expenditure - Non-Service Executive Director	Corporate Expenditure Environment & Regeneration			
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses	47,900	1622	Unit Head	Business	Environment & Regeneration			
01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses	25,000		Unit Head	Business	Environment & Regeneration			
01.05.2015 01.05.2015	79 KP06 Contributions from Reserves- Officers and Expenses 79 KP06 Contributions from Reserves- Officers and Expenses	11,400 85,400		Apprentices Apprentices	Employment Employment	Environment & Regeneration Environment & Regeneration			
05.05.2015	80 KP06 R&M Charges	1,300	1023	Crownfield Resource	Strategic Commissioning	Families			
05.05.2015 05.05.2015	80 KP06 R&M Charges 80 KP06 R&M Charges	(20,000) 6,400	4500	3 Corporate Finance Gr	Corporate Accountancy	Finance	1314 Repairs & Maintenanc	Operational Properties	Environment & Regeneration
05.05.2015	80 KP06 R&M Charges	6,400 1,200	2079	Parks North Admin	Greenspace - Parks North	Environment & Regeneration			
05.05.2015	80 KP06 R&M Charges	200	2081	Low Hall Depot	Facilities Management - Premises	Environment & Regeneration			
05.05.2015 05.05.2015	80 KP06 R&M Charges 80 KP06 R&M Charges	7,300 3,600		WFD - Chingford Billet Rd Mcentee	Customer Services Unit Operational Properties	Operations Environment & Regeneration			
05.05.2015	81 KP06 PFI	(129,000)			.,	-	1928 Lammas School PFI	School ICT And Contracts	Environment & Regeneration
05.05.2015	81 KP06 PFI 81 KP06 PFI	1,634,500	2152	Grouped Schools PFI	School ICT And Contracts	Environment & Regeneration	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
05.05.2015	81 KP06 PFI 81 KP06 PFI	(48,100)					2932 Contributions to/If0	Corporate Expenditure - Non-Service	Corporate Expenditure
				•	•	•		*	

March Marc								i.				
March Marc	06.05.2015	82 KP06 R&M Town hall Works	30,500	101	13 Cc	ontingency	Corporate Expenditure - Non-Service	Corporate Expenditure	1644	Hell Lees CD	Parking Craus	Environment & Description
1												
Column C	06.05.2015	82 KP06 R&M Town hall Works	(900)						2079	Parks North Admin	Greenspace - Parks North	Environment & Regeneration
A Column		83 KP06 Agency and Contractors- Contribution from Reserves	(20,900)						1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
				101	13 Cc	ontingency	Corporate Expenditure - Non-Service	Corporate Expenditure	1012	Continuous	Companie Europeliture New Consiss	Corporate Funcanditure
	06.05.2015	83 KP06 Agency and Contractors- Contribution from Reserves	83,100	131	10 Cc	orporate Landlord		Environment & Regeneration	1013	Contingency	Corporate Experiatare - Nor-Service	Corporate Experiorate
Column C	06.05.2015	83 KP06 Agency and Contractors- Contribution from Reserves	20,900	154	42 To	own Hall Complex	Facilities Management - Premises	Environment & Regeneration				
Column C		83 I KPU6 Agency and Contractors- Contribution from Reserves 83 I KPU6 Agency and Contractors- Contribution from Reserves										
	06.05.2015	83 KP06 Agency and Contractors- Contribution from Reserves	(152,600)	200	0.	GILLIDGEOLD TO TO	Corporate Experience 11011 Cervice	Odiporate Experientare			Corporate Expenditure - Non-Service	
Anticols		83 KP06 Agency and Contractors- Contribution from Reserves										
				260	na C	odar Wood House	Houring Accore	Environment & Regeneration	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
	06.05.2015			200	03 06	edai vvodu i lodse	Tiddsing Access	Environment & regeneration	1314	Repairs & Maintenanc	Operational Properties	Environment & Regeneration
Company		85 KP06 Contribution to Grants 2 year Olds	(22,300)						1877	2 Year Olds	Education Business Division	Families
				295	52 Cc	ontributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1020	Lamman Cahani DEI	Sahari ICT And Contrasts	Environment & Bases exetion
Column C	06.05.2015								2152	Grouped Schools PFI	School ICT And Contracts	Environment & Regeneration
	06.05.2015	86 KP06 PFI							2599	Frederick Bremer PFI		Environment & Regeneration
Company Comp								Corporate Expenditure				
Control Cont		87 KP06 Contribution from Reserves for Loss Assets		212	27 IC	T Internal Service		Operations				
		87 KP06 Contribution from Reserves for Loss Assets	(220, 200)				-	•	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
10 10 10 10 10 10 10 10	07.05.2015		282,100	183	39 Ev	vents						
	07.05.2015	oo Arvo Budget Adjustment in Consultants	(26,000)	103	39 EV	vents	Events	Culture and Currinturities	1849	ALS Levtonstone Lear	Skills	Environment & Regeneration
Column C	07.05.2015	88 KP06 Budget Adjustment for Consultants	(282,100)						1849	ALS Leytonstone Lear		Environment & Regeneration
			120,200	101	13 Cc	ontingency		Corporate Expenditure				
March 100 10			30,000	101	13 Cc	ontingency	Corporate Expenditure - Non-Service	Corporate Expenditure	1706	Pacuelina	Wasta Managament	Environment & Pageneration
			2.717.300	101	10 Fir	inancing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure	1795	Recycling	waste wanagement	Environment & Regeneration
				101	10 Fir	inancing & Investme		Corporate Expenditure	1			
10.0 10.0	08.05.2015	90 KP06 PFI Adjustments							1928	Lammas School PFI	School ICT And Contracts	Environment & Regeneration
	08.05.2015								1928	Lammas School PFI	School ICT And Contracts School ICT And Contracts	Environment & Regeneration Environment & Regeneration
Mile 1997			(2.188,700)								School ICT And Contracts	Environment & Regeneration
Mile			(2,328,600)								School ICT And Contracts	
Miles 100 Color Principation 100										Grouped Schools PFI	School ICT And Contracts	Environment & Regeneration
											School ICT And Contracts	Environment & Regeneration
March Marc									2599	Frederick Bremer PFI	School ICT And Contracts	Environment & Regeneration
Control Cont								Families				
10 10 10 10 10 10 10 10		90 KP06 PFI Adjustments		288	88 W	/hitefield	Schools REFFCUS	Families	2000	Whitefield	Schoole PEECUS	Familiae
	08.05.2015	90 KP06 PFI MRP		295	51 MI	IIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure				
10 10 10 10 10 10 10 10			(55,800)						2951	MIRS Adjustments		
									2951	MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
Section Part				101	10 Fir	inancing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure	1010	Financing & Investme	Corporate Expenditure - Non-Service	Cornorate Expenditure
Gold 2015 7 PCR Including States Lanses 14 Port Includin				101	10 Fir	inancing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure	1010	r maroning a mirodano	Corporate Experience 1 to 1 Co 1100	Oceporate Expanditure
16.10 16.1	08.05.2015			101	10 Fir	inancing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure				
Section 19 19 19 19 19 19 19 1												
Gold Column Colum	08.05.2015	91 KP06 Industrial Estates Leases Arcacia	24,300	101	10 Fir	inancing & Investme		Corporate Expenditure				
0.000.0000 0.000.0000 0.000000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.0000000 0.0000000 0.0000000 0.00000000				229	92 Se	elborne Walk E17	Rent Accounting	Environment & Regeneration				
March Marc									2491	Lockwood Way Estate		
	08.05.2015	91 KP06 Industrial Estates Leases							2493	Acacia Business Cent	Rent Accounting	Environment & Regeneration
Section Sect	08.05.2015	91 KP06 Industrial Estates Leases	(400)						2951	MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
Section Sect												
106.00.0000 106.00.0000 106.00.0000 106.000000 106.000000 106.000000 106.0000000000 106.00000000000000000000000000000000000				295	51 MI	IRS Adjustments						
10.0.2015 10.0016 10	08.05.2015	91 KP06 Industrial Estates Leases	(24,300)		.							
11.05.2015 12.07 10.05.2015 10.05.20												
10.62015 52 RPNB Contributions to Social Fund Reserve 10.62015 10				295	52 Cc	ontributions to/fro	Cornorate Evnenditure - Non-Service	Cornorate Evnenditure	1010	Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure
11 16.2015 St. KPK00 Dismonstrom Priorities 21,000 15-60 Assessments Benefits Finance 11.65,2015 St. KPK00 Dismonstrom Priorities 21,000 15-60 Assessments Benefits Finance 11.65,2015 St. KPK00 Dismonstrom Priorities 21,000 15-60 Assessments Benefits Finance 25-60 Comprising Finance	11.05.2015	92 KP06 Contribution to Social Fund Reserve	(550,000)						3033	CT - Social Fund	CT - Social Fund	Finance
11.05.2015 12.000 10.000				295	52 Cc	ontributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure				
11.05.2015 20 KPOB Diswedom from Priorities 200,8001 10.05.2015 20 KPOB Allowances 200,8001 10.05.2015 20 KPOB Allowances 200,8001 20		MZ RYUB CONTIDUIGN TO DHP Reverse 20 KPDR Prowerburn from Priorities	(51,200)	154	40 0-	espesments	Benefits	Finance	1549	Assessments	Benerits	Finance
116.2015 20 PCP Allowances C09.800			(21,000)	154					2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
11.05.2015 32 PRPS Allowances 10.05.2015 30 PRPS Devoted the profit of t	11.05.2015	92 KP06 Allowances		105	52 Re	ent Allowances	Housing Benefits	Finance				
11.05.2015 30 KPG0		92 KP06 Allowances	(209,800)	407	70	annanta Cammunia	Basidanta Communications	Culture and Communities	1549	Assessments	Benefits	Finance
11.05.2015 34 KPG0 REFCUS Reversals 1.05.2015 34 KPG0 REFCUS Reversals 4 K	11.05.2015	331 KP06 Drawdown full Fillities	(37,700)	12/	, 0 00	orporate communicat	residents Communications	Cuntile and Cummunities	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
11.05.2015 94 KP08 (NDR Poteit at 10.52015 94 KP08 (NDR Poteit	11.05.2015	94 KP06 REFFCUS Reversals		105	57 H€	ead of Hsg & Neigh	Housing and Neighbourhood Services	Environment & Regeneration				
11.05.2015 94 KPG Council Tax Surplus 94 KPG KPG KPFCUS Reversals 288 Whitefield 2					- 1		1					
11.05.2015 94 KP06 Connol Tax Surplus 11.05.2015 94 KP				210	RR T-	avation & Non-Speci	Cornorate Evpenditure - Non-Sonico	Corporate Evpenditure	1057	Head of Hsg & Neigh	Housing and Neighbourhood Services	Environment & Regeneration
11.05.2015 94 KPO6 REFFCUS Reversals 288 Whitefield Schools REFFCUS Reversals 288 Whitefield Schools REFFCUS Reversals 288 Whitefield Schools REFFCUS Reversals 285 MIRS Adjustments 285 MI			(1,487,800)	218	18	www.urr ox reurr-opeci		Os porate Experialitie	2188	Taxation & Non-Speci	Corporate Expenditure - Non-Service	Corporate Expenditure
11.05.2015 94 KPG Schools REFFGUS Reversals 10.52015 94 KPG Schools REFFGUS Reversals 2591 MIRS Adjustments		94 KP06 REFFCUS Reversals		288	88 W	/hitefield	Schools REFFCUS	Families			, ,	
11.05.2015 94 KPG Council Tax Surplus 94 KPG Expenditure Non-Service Coporate Expend	11.05.2015	94 KP06 REFFCUS Reversals			- 1		1	1				
11.05.2015 94 KPG Concell Tax Surplus 94 KPG Concell Tax Surplus 94 KPG Concell Tax Surplus 2951 MRS Adjustments Corporate Expenditure - Non-Service Corp		94 RP06 Schools REFFCUS Reversals 94 KP06 Housing REFFCUS Reversals							2951	MIRS Adjustments The Morley Centre	Corporate Expenditure - Non-Service Facilities Management-Ruilding Cleaning	Corporate Expenditure Environment & Regeneration
11.05.2015 94 KPG NDRD Delicit 95 KPG Rotest Payments 96 KPG Rotest Payments 96 KPG Rotest Payments 978 KPG Rotest Payments	11.05.2015	94 KP06 Council Tax Surplus		295	51 MI	IIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure				-
12.05.2015 95 KPO6 Rosts Payments 9		94 KP06 NNDR Deficit			_				2951	MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
12.05.2015 95 KPO6 Rents Payments 95 KPO6 Rent Payment				295	52 Cc	ontributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1012	Contingency	Corporate Expanditure - Non-Service	Corporato Evpandituro
12.05.2015 95 KP06 Rents Payments 27.180 1310 Corporate Landord Education Environment & Regeneration Environment & Regeneration				131	10 C	orporate Landlord	Estates & Valuation	Environment & Receneration	1013	Contingency	Corporate Experiulture - Non-Service	Corporate Experiorure
12.05.2015 95 [KP06 [Rents Payments] 15.000 (455.0016) 12.05.2015 96 [KP06 [Rents Payments] 15.000 (455.0016) 12.05.2015 96 [KP06 [Rents Payments] 15.000 (455.0016) 15.05.2015 97 [KP06 [Cortifulation stort Powdisions from Reserves] 15.000 (455.0016) 15.05.2015 97 [KP06 [Cortifulation stort Powdisions from Reserves] 15.000 (455.0016) 15.05.2015 97 [KP06 [Cortifulation stort Powdisions from Reserves] 15.000 (455.0016) 15.05.2015 97 [KP06 [Cortifulation stort Powdisions from Reserves] 15.05.2015 97 [K	12.05.2015	95 KP06 Rents Payments		131	10 Cc	orporate Landlord	Estates & Valuation	Environment & Regeneration	1			
12.05.2015 996 KPG Re Profiled Savings from 14/15 to 15/16 200,000	12.05.2015		20	131	10 Cc	orporate Landlord		Environment & Regeneration	1			
12.05.2015 99 KP06 Re Profiled Savings from 14/15 to 15/16 12.05.2015 90 KP06 Re Profiled Savings from 14/15 to 15/16 12.05.2015 90 KP06 Re Profiled Savings from 14/15 to 15/16 12.05.2015 90 KP06 Re Profiled Savings from 14/15 to 15/16 12.05.2015 90 KP06 Re Profiled Savings from 14/15 to 15/16 12.05.2015 90 KP06 Reprofiled Savings from 14/15 to 15/16 12.05.2015	12.05.2015		15,000	307	/9 Pa	arkside Ctr 21 Well	Operational Properties	Environment & Regeneration	1012	Contingency	Cornorate Expenditure - Non-Service	Corporate Expenditure
12.05.2015 96 KPG6 Re Profiled Savings from 14/15 to 15/16 189.500	12.05.2015	96 KP06 Re Profiled Savings from 14/15 to 15/16		206	68 Di	ivisional Director	Divisional Director Education Improvemen		1013	Commigantly	Corporato Experiulture - Horroervice	Corporate Experiorare
12.05.2015 96 KP06 Re Profiled Sawings from 14/15 to 15/16 265,000 3002 Assistant Director S Stronger Families Core Families 12.05.2015 97 KP06 Corribrations for Provisions from Reserves 800 1814 Street Trading Environment & Regeneration 2952 Contributions to Provisions from Reserves 2952 Contributions to Provisions from Reserves 2953 Contributions to Provisions from Reserves 2954 Contributions to Provisions from Reserves 2955 Contributions to Provisions fro	12.05.2015	96 KP06 Re Profiled Savings from 14/15 to 15/16						Environment & Regeneration	1			
12.05.2015 97 [KP06 Contributions to Provisions from Reserves 12.05.2015 97 [KP06 Contributions to Provisions from Reserves 12.05.2015 98 [KP06 Contributions to Provisions from Reserves 12.05.2015 98 [KP06 Contributions to Provisions from Reserves 12.05.2015 98 [KP06 Contributions to Provisions from Reserves 12.05.2015 99 [KP06 Contributions to Provisions from Reserves 10.05.2015 99 [KP06 Contributions to Provisions from Reserve	12.05.2015	96 KP06 Re Profiled Savings from 14/15 to 15/16	(189,500)			esistent Direct C	Stronger Femilies Core		2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
12.05.2015 97 [RP06] Contributions to Provisions from Reserves (800) 12.05.2015 98 [RP06] Contributions to Provisions from Reserves 12.05.2015 98 [RP06] Contributions to Provisions from Reserves 10.13 (Contingency Corporate Expenditure No. 10.10) 10.13 (Contingency Corporate Expenditure No. 10.10) 10.14 (Contingency Corporate Expenditure No. 10.10) 10.15 (Corporate Expenditure No. 10.10) 10.15 (Contingency Corporate Expenditure No. 10.10) 10.15 (Corporate E		so jacruo jacrusieu savings from 14/15 to 15/16 97 KPD6 Contributinos to Provisions from Reserves					Enforcement		1			
12.05.2015 98 KP06 Grants Payment from Reserves (10,400) 1013 Contingency Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure	12.05.2015	97 KP06 Contributions to Provisions from Reserves		101	01				2952	Contributions to/fro	Corporate Expenditure - Non-Service	
12.05.2015 98] KPUB Grants Payment from Reserves 10,700 1270 Corporate Communications Culture and Communities		98 KP06 Grants Payment from Reserves	(10,400)		_		L		1013	Contingency	Corporate Expenditure - Non-Service	
	12.05.2015	98 KPU6 Grants Payment from Reserves	10,700	127	/0 Cc	orporate Communicat	Residents Communications	Culture and Communities	1		I	1

12.05.2015	98 KP06 Grants Payment from Reserves	9,200	2206 Walthamstow West CC	Community Development	Culture and Communities	1	İ		1
12.05.2015	98 KP06 Grants Payment from Reserves	28,100	2207 Wstow & Leabridge CC	Community Development	Culture and Communities				
12.05.2015 12.05.2015	98 KP06 Grants Payment from Reserves 98 KP06 Grants Payment from Reserves	2,500 (4,500)	2208 Leytonstone Com Coun	Community Development	Culture and Communities	2200	Levton & Whipps X CC	Community Development	Culture and Communities
12.05.2015	se i Arue Grants Payment from Reserves 98 IKP06 Grants Payment from Reserves	4,400	2210 Sth Ching & HPark CC	Community Development	Culture and Communities	2209	Leyton & Whipps X CC	Community Development	Culture and Communities
12.05.2015	SI KP06 Grants Payment from Reserves	10.100	2211 North Chingford CC	Community Development	Culture and Communities				
12.05.2015	98 KP06 Grants Payment from Reserves	4,500	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure				
12.05.2015	98 KP06 Grants Payment from Reserves	(54,300)					Contributions to/fro Corporate Communicat	Corporate Expenditure - Non-Service Residents Communications	Corporate Expenditure
12.05.2015 12.05.2015	98 KP06 Grants Payment from Reserves 99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(300) 3,800	1542 Town Hall Complex	Facilities Management - Premises	Environment & Regeneration	12/0	Corporate Communicat	Residents Communications	Culture and Communities
12.05.2015	99 KP06 Capital Financing 14/15, DRF: REFFCUS & ENV 14/15	(7,600)	1342 Town Hair Complex	i aciittes Mariagerrent - r rennses	Environment & Regeneration	1542	Town Hall Complex	Facilities Management - Premises	Environment & Regeneration
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	26,700	1598 Building Control	Building Control	Environment & Regeneration		-	_	-
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(53,400)				1598	Building Control	Building Control	Environment & Regeneration
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	26,700	1610 Development Manageme	Development Management	Environment & Regeneration				
12.05.2015 12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15 99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(53,400) 20,000	2804 Lloyd/Aveling HLF Ma	Business Unit	Environment & Regeneration	1610	Development Manageme	Development Management	Environment & Regeneration
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(40,000)	2804 Lioyu/Aveiling FLF ivia	Business Offic	Environment & Regeneration	2004	Lloyd/Aveling HLF Ma	Business Unit	Environment & Regeneration
12.05.2015	99 KP06 Capital Financing 14/15: DRF: REFFCUS & ENV 14/15	282,200	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration	2004	Lioya Avelling Fill Ivia	Dusilless Offit	Environment & Regeneration
12.05.2015	99 KP06 Capital Financing 14/15: DRF: REFFCUS & ENV 14/15	(564,400)			-	2841	Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	109,100	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure		-		
12.05.2015 12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	44,500 725,400	2951 MIRS Adjustments 2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure				
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15 99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	725,400 28,800	2951 MIRS Adjustments 2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure				
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	109,100	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure				
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(218,200)	2502 Oct in Ballon 5 to 110	Corporate Experience 14011 Corvice	Corporate Experience	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
12.05.2015	99 KP06 Capital Financing 14/15: DRF: REFFCUS & ENV 14/15	(28,800)				2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(44,500)					Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	(320,900)				2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
12.05.2015 12.05.2015	99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15 99 KP06 Capital Financing 14/15; DRF: REFFCUS & ENV 14/15	45,100 (90,200)	2989 Walthamstow Wetlands	Policy, Planning & Regeneration	Environment & Regeneration	2000	Walthamstow Wetlands	Policy, Planning & Regeneration	Environment & Regeneration
12.05.2015	99 I APUD L'ABRITAI FINANCING 14/15; DRF: KEFFCUS & ENV 14/15 100 KP06 Schools Support Provisions	51.800	1426 Catering Overheads	School Catering	Families	2909	** Guianiatow Wellands	, sasy, rianning a regeneration	Environment & Regeneration
13.05.2015	100 KP06 Schools Support Provisions	35,800	1426 Catering Overheads	School Catering	Families	1			
13.05.2015	100 KP06 Schools Support Provisions	(483,100)		1		1426	Catering Overheads	School Catering	Families
13.05.2015	100 KP06 Schools Support Provisions	19,700	1814 Street Trading	Enforcement	Environment & Regeneration	1.			
13.05.2015	100 KP06 Schools Support Provisions	(19,700)		1			Contributions to/fro Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
13.05.2015 13.05.2015	100 KP06 Schools Support Provisions 100 KP06 Schools Support Provisions	(87,600) 483 100	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
14.05.2015	101 KP06 Public Health GT To Reserve	21,200	1145 Public Health Miscel	Public Health	Families	1			
14.05.2015	101 KP06 Public Health GT To Reserve	(51,700)				2834	Public Health	Environmental Health	Environment & Regeneration
14.05.2015	101 KP06 Public Health GT To Reserve	51,700	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1			_
14.05.2015	101 KP06 Public Health GT To Reserve	(21,200)	2852 Beacon Programme	Community Cohesion and Partnerships	Residents First		0		0
14.05.2015 14.05.2015	102 KP06 Contribution from reserves Licensing 102 KP06 Contribution from reserves Licensing	(719,500) 719,500	3114 Selective Licensing	Environmental Health	Environment & Regeneration	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
14.05.2015	102 KP06 Contribution from reserves Licensing 103 KP06 Underspend & REFFCUS	/19,500 (5,000)	5114 Selective Licensing	Covioninental realth	Livilument & Regeneration	1232	Finance Assessment U	Corporate Accountancy	Finance
14.05.2015	103 KP06 Underspend & REFFCUS	(9,000)				1246	ASC Finance	Families Finance	Finance
14.05.2015	103 KP06 Underspend & REFFCUS	9,600	1277 Call Centre (Waltham	Customer Services Unit	Operations				
14.05.2015	103 KP06 Underspend & REFFCUS	(10,000)				1561	Procurement & System	Corporate Accountancy	Finance
14.05.2015 14.05.2015	103 KP06 Underspend & REFFCUS 103 KP06 Underspend & REFFCUS	(13,000)				1563	Corporate Finance Gr	Corporate Accountancy	Finance Finance
14.05.2015	103 KP06 Underspend & REFFCUS	(22,000)					Asst Dir of Finance	Assistant Director - Financial Planning	Finance
14.05.2015	103 KP06 Underspend & REFFCUS	315,600	1614 Regen Programme Supp	Policy, Planning & Regeneration	Environment & Regeneration	1369	ASSI DII UI FINANCE	Assistant Director - Financial Fianning	Filialice
14.05.2015	103 KP06 Underspend & REFFCUS	(44,700)	1014 Reguli i logicilililo Gapp	r diby, r ianiming a regulation	Environment a regulation	1614	Regen Programme Supp	Policy, Planning & Regeneration	Environment & Regeneration
14.05.2015	103 KP06 Underspend & REFFCUS	281,100	1659 Project Development	Engineering Design	Environment & Regeneration			,,	-
14.05.2015	103 KP06 Underspend & REFFCUS	(281,100)			-	1659	Project Development	Engineering Design	Environment & Regeneration
14.05.2015	103 KP06 Underspend & REFFCUS	5,400	1798 Unit Head	Public Realm Unit Head	Environment & Regeneration				_
14.05.2015 14.05.2015	103 KP06 Underspend & REFFCUS 103 KP06 Underspend & REFFCUS	(51,000)					Environment Finance CYPS Finance	Environment & Housing Finance Families Finance	Finance Finance
14.05.2015	103 KP06 Underspend & REFFCUS	17,000	2186 Financial Planning	Financial Planning	Finance	2028	CITSTIIIance	I allilles I lialice	I IIIdii Ce
14.05.2015	103 KP06 Underspend & REFFCUS	(34,000)	2 roo i manotari taming	i marotari taning	i ilailoc	2186	Financial Planning	Financial Planning	Finance
14.05.2015	103 KP06 Underspend & REFFCUS	385,000	2257 LD Commissioning	LD Assessment & Care Management	Families		-		
14.05.2015	103 KP06 Underspend & REFFCUS	(385,000)				2257	LD Commissioning	LD Assessment & Care Management	Families
14.05.2015	103 KP06 Underspend & REFFCUS	(325,400)	2526 OLE Browner	Policy, Planning & Regeneration	Environment & Regeneration	2526	OLF Programme	Policy, Planning & Regeneration	Environment & Regeneration
14.05.2015	103 KP06 Underspend & REFFCUS 103 KP06 Underspend & REFFCUS	281,100	2526 OLF Programme 2526 OLF Programme	Policy, Planning & Regeneration Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration				
14.05.2015	103 KP06 Underspend & REFFCOS	140.000	1951 Downsell Infants	Primary Schools	Families Regeneration				
14.05.2015	103 KP06 REFFCUS	(556,900)				2951	MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
15.05.2015	104 KP06 Investment Property Income 14/15	(2,865,800)				1010	Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure
15.05.2015	104 KP06 Investment Property Income 14/15	2,865,800	1309 Rent Accou. Overhead	Rent Accounting	Environment & Regeneration	4040	A Diameter	Estates & Valuation	F
15.05.2015 15.05.2015	104 KP06 Investment Property Income 14/15 104 KP06 Investment Property Income 14/15	(108,500) 108,500	1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure	1313	Asset Planning	Estates & valuation	Environment & Regeneration
18.05.2015	104 ACOS Investment Property Income 14/15 105 KPOB Asylum Drawdown	(81,400)		Corporate Experiorate - Notifice VICE	Supplies Expeliations	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
18.05.2015	105 KP06 Asylum Drawdown	46,200	1113 Unaccompanied - U16	Asylum Services	Families	1			
18.05.2015	105 KP06 Asylum Drawdown	35,200	2130 UASC 16-17 Year Olds	Asylum Services	Families	1.			
18.05.2015 18.05.2015	106 KP06 NRPF Drawdown	(955,700) 13,000	3023 NRPF	Safeguarding & Family Support Group	Families	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
18.05.2015	106 KP06 INRFD Fawdown 106 KP06 INRFD Fawdown	13,000 78,000	3023 NRPF 3023 NRPF	Safeguarding & Family Support Group Safeguarding & Family Support Group	Families Families	1			
18.05.2015	106 KP06 NRPF Drawdown	864,700	3023 NRPF	Safeguarding & Family Support Group	Families	1			
18.05.2015	107 KP06 Capital Financing Amendments	26,700	1598 Building Control	Building Control	Environment & Regeneration	1			
18.05.2015	107 KP06 Capital Financing Amendments	(26,700)				2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
18.05.2015 18.05.2015	108 KP06 Invest to Save Kennels 108 KP06 Invest to Save Kennels	100,000 (17,000)	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure	2025	First Response	Environmental Health	Environment & Regeneration
18.05.2015 18.05.2015	108 KP06 Invest to Save Kennels 108 KP06 Invest to Save Kennels	(17,000)		1		2835	First Response	Environmental Health Environmental Health	Environment & Regeneration Environment & Regeneration
18.05.2015	108 KP06 Invest to Save Kennels	(39,000)				2835	First Response	Environmental Health	Environment & Regeneration
18.05.2015	109 KP06 Funding for Town Hall Works	(23,300)		1			Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
	ADD LYDDO TO TO THE HARMAN	23,300	1542 Town Hall Complex	Facilities Management - Premises	Environment & Regeneration				
18.05.2015	109 KP06 Funding for Town Hall Works	80.000	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure	4505	Emperative Discover	Europutius Dispeter	Favironment & D.
18.05.2015	110 KP06 Reversal of Virement 7694			1	Environment & Regeneration	1585	Executive Director	Executive Director	Environment & Regeneration
18.05.2015 18.05.2015	110 KP06 Reversal of Virement 7694 110 KP06 Reversal of Virement 7694	(80,000)	1606 Everytive Diseases	Evacutiva Director				1	1
18.05.2015 18.05.2015 18.05.2015	110 KP06 Reversal of Virement 7694 110 KP06 Reversal of Virement 7694 110 KP06 Reversal of Virement 7694	(80,000) 80,000	1585 Executive Director	Executive Director	Environment & Regeneration	1896	Sports & Activities	Sport & Leisure	
18.05.2015 18.05.2015	110 KP06 Reversal of Virement 7694 111 KP06 Reversal of Virement 7694 111 KP06 Reversal of Virement 7694	(80,000) 80,000 (80,000) (47,700)				1896 2952	Sports & Activities Contributions to/fro	Sport & Leisure Corporate Expenditure - Non-Service	Environment & Regeneration Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015	110 KP06 Reversal of Virement 7694 111 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund	(80,000) 80,000 (80,000) (47,700) 47,700	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1896 2952	Sports & Activities Contributions to/fro		Environment & Regeneration Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 10 KP06 Reversal of Virement 7894 10 KP06 Reversal of Virement 7894 111 KP06 Return of unseed fine swimning allocation to the priorities fund 111 KP06 Return of unseed fine swimning allocation to the priorities fund 121 KP06 Return of unseed fine swimning allocation to the priorities fund 121 KP06 Return of unseed fine swimning allocation to the priorities fund	(80,000) 80,000 (80,000) (47,700) 47,700 140,100				2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Leisure Contract Entries 12 KP06 Leisure Contract Entries	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300)	2952 Contributions to/fro 1010 Financing & Investme	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure	2952	Sports & Activities Contributions to/fro Contingency		
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Reversal of Virement 7894 111 KP06 Reversal of Virement 7894 112 KP06 Leisure Contract Entries 112 KP06 Leisure Contract Entries	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300) 219,600	2952 Contributions to/fro 1010 Financing & Investme 2951 MIRS Adjustments	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7694 111 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Leisure Contract Entries	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300) 219,600 467,600	2952 Contributions to/fro 1010 Financing & Investme	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Leisure Contract Entries 113 KP06 Contribution from Grants to Reserves 113 KP06 Contribution from Grants to Reserves	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300) 219,600 467,600 70,700 (70,700)	2952 Contributions to/fro 1010 Financing & Investme 2951 MIRS Adjustments 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952 1013 2952	Contributions to/fro Contingency Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 101 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Lessure Contract Entries 101 KP06 Contribution from Grants to Reserves 101 KP06 Contribution from Grants to Reserves 101 KP06 Contribution from Grants to Reserves	(80,000) 80,000) (80,000) (47,700) 47,700 140,100 (827,300) 219,600 467,600 70,700 (70,700) (53,100)	2952 Contributions to/fro 1010 Financing & Investme 2951 MIRS Adjustments 2952 Contributions to/fro 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952 1013 2952	Contributions to/fro Contingency	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Leisure Contract Entries 113 KP06 Contribution from Grants to Reserves	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300) 219,600 467,600 70,700 (70,700) (53,100) 53,100	2952 Contributions to/fro 1010 Financing & Investme 2951 MIRS Adjustments 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952 1013 2952 2952	Contributions to/fro Contributions to/fro Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 101 KP06 Return of unused fine swimming allocation to the priorities fund 111 KP06 Return of unused fine swimming allocation to the priorities fund 112 KP06 Lessure Contract Erities 101 KP06 Contribution from Grants to Reserves	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300) 219,600 467,600 70,700 (70,700) (53,100) 53,100 (2,600)	2952 Contributions to/fro 1010 Financing & Investme 2951 MRS Adjustments 2952 Contributions to/fro 2952 Contributions to/fro 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952 1013 2952 2952	Contributions to/fro Contingency Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Leisure Contract Entries 113 KP06 Contribution from Grants to Reserves	(80,000) 80,000 (80,000) (47,700) 47,700 140,100 (827,300) 219,600 467,600 70,700 (70,700) (53,100) 53,100	2952 Contributions to/fro 1010 Financing & Investme 2951 MIRS Adjustments 2952 Contributions to/fro 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952 1013 2952 2952 1014	Contributions to/fro Contributions to/fro Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 20.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Return of unused fine swimming allocation to the priorities fund 111 KP06 Return of unused fine swimming allocation to the priorities fund 112 KP06 Lesure Contract Entries 112 KP06 Lesure Contract Entries 112 KP06 Lesure Contract Entries 113 KP06 Contribution from Grants to Reserves 114 KP06 Lesure Contract Entries 115 KP06 Contribution from Grants to Reserves 116 KP06 Redurdancy Accurate Bus Support, Digital and Other 116 KP08 Redundancy Accurate Bus Support, Digital and Other	(80,000) 80,000 (80,000) (47,700) 140,100 (827,300) 219,600 467,600 (70,700) (53,100) (2,800) (2,800) (2,2500) (1,232,000)	2952 Contributions to/fro 1010 Financing & Investme 2951 MRS Adjustments 2952 Contributions to/fro 2952 Contributions to/fro 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure	2952 1013 2952 2952 1014 2952	Contributions to/fro Contingency Contributions to/fro Contributions to/fro Corporate Democratic Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure
18.05.2015 20.05.2015 20.05.2015 20.05.2015 20.05.2015 20.05.2015	110 KP06 Reversal of Virement 7894 101 KP06 Return of unused free swimming allocation to the priorities fund 111 KP06 Return of unused free swimming allocation to the priorities fund 112 KP06 Leisure Contract Entries 12 KP06 Leisure Contract Entries 12 KP06 Leisure Contract Entries 12 KP06 Leisure Contract Entries 13 KP06 Contribution from Grants to Reserves 14 KP06 Contribution from Grants to Reserves 15 KP06 Contribution from Grants to Reserves 16 KP06 Contribution from Grants to Reserves 17 KP06 Contribution from Grants to Reserves 18 KP06 Contribution from Grants to Reserves 19 KP06 Contribution from Grants to Reserves 10 KP06 Contribution from Grants to Reserves 10 KP07 Contribution from Grants to Reserves 10 KP08 Contribution from Grants to Reserves 11 KP08 Contribution from Grants to Reserves 11 KP08 Contribution from Grants to Reserves 11 KP08 Contribution from Grants to Reserves 12 KP08 Contribution from Grants to Reserves 13 KP08 Contribution from Grants to Reserves 14 KP08 Contribution from Grants to Reserves 15 KP08 Contribution from Grants to Reserves 16 KP08 Contribution from Grants to Reserves 17 KP08 Contribution from Grants to Reserves 18 KP08 Contrib	(80,000) 80,000 (80,000) (47,700) 140,100 (827,300) 219,600 70,700 (53,100) 53,100 2,600) (1,232,000) 1,232,000 (26,700)	2852 Contributions to/fro 1010 Financing & Investme 2851 MRS Adjustments 2852 Contributions to/fro 2852 Contributions to/fro 2852 Contributions to/fro 2852 Contributions to/fro 2852 Contributions to/fro 1988 Redundancy & III Hit	Corporate Expenditure - Non-Service Corporate Expenditure - Service	Corporate Expenditure	2952 1013 2952 2952 1014 2952	Contributions to/fro Contingency Contributions to/fro Contributions to/fro Corporate Democratic	Corporate Expenditure - Non-Service Corporate Expenditure - Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure
18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 18.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 19.05.2015 20.05.2015	110 KP06 Reversal of Virement 7894 111 KP06 Return of unused fine swimming allocation to the priorities fund 111 KP06 Return of unused fine swimming allocation to the priorities fund 112 KP06 Lesure Contract Entries 112 KP06 Lesure Contract Entries 112 KP06 Lesure Contract Entries 113 KP06 Contribution from Grants to Reserves 114 KP06 Lesure Contract Entries 115 KP06 Contribution from Grants to Reserves 116 KP06 Redurdancy Accurate Bus Support, Digital and Other 116 KP08 Redundancy Accurate Bus Support, Digital and Other	(80,000) 80,000 (80,000) (47,700) 140,100 (827,300) 219,600 467,600 (70,700) (53,100) (2,800) (2,800) (2,2500) (1,232,000)	2952 Contributions to/fro 1010 Financing & Investme 2951 MRS Adjustments 2952 Contributions to/fro 2952 Contributions to/fro 2952 Contributions to/fro 2952 Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure	2952 1013 2952 2952 1014 2952	Contributions to/fro Contingency Contributions to/fro Contributions to/fro Corporate Democratic Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure Corporate Expenditure

20.05.2015	117 KP06 Asset	9,400	1057 Head of Hsg & Neigh	Housing and Neighbourhood Services	Environment & Regeneration	1 1		1	1
20.05.2015	117 KP06 Asset	(9,400)				2951 MIR	S Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
21.05.2015 21.05.2015	118 KP06 HRA 118 KP06 HRA	1,500,000 (1,500,000)	2977 HRA MiRS	HRA Non-Service	Environment & Regeneration	2977 HRA	A MiRS	HRA Non-Service	Environment & Regeneration
21.05.2015	119 KP06 Fees to Ascham and Schools for Audit Services	(54,000)				1571 Anti	- Fraud	Internal Audit & Anti-Fraud Unit	Finance
21.05.2015	119 KP06 Fees to Ascham and Schools for Audit Services	(19,000)				1573 Insur	rance & Risk Man	Internal Audit & Anti-Fraud Unit	Finance
21.05.2015 21.05.2015	119 KP06 Fees to Ascham and Schools for Audit Services 120 KP06 Voluntary Organsiation	73,000 24,600	2952 Contributions to/fro 1896 Sports & Activities	Corporate Expenditure - Non-Service Sport & Leisure	Corporate Expenditure Environment & Regeneration				
21.05.2015	120 KP06 Voluntary Organisation	(24,600)	1090 Sports & Activities	Sport & Leisure	Environment & Regeneration	2952 Cont	tributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	121 KP06 Housing and Council Tax Rent	590,800	1052 Rent Allowances	Housing Benefits	Finance				
22.05.2015 22.05.2015	121 KP06 Housing and Council Tax Rent 122 KP06 Auditor Fees	(590,800)	4044 0	0	Corporate Expenditure	2952 Cont	tributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	122 KP06 Auditor Fees	53,900 (17,000)	1014 Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure	1014 Corn	oorate Democratic	Corporate Expenditure - Service	Corporate Expenditure
22.05.2015	122 KP06 Auditor Fees	(31,500)				1052 Rent	t Allowances	Housing Benefits	Finance
22.05.2015 22.05.2015	122 KP06 Auditor Fees 122 KP06 Auditor Fees	(17,000) 17,000	1059 Head of Hsq Access	Housing Access	Environment & Regeneration	1059 Head	d of Hsg Access	Housing Access	Environment & Regeneration
22.05.2015	122 KP06 Auditor Fees	(5.400)	1059 Head of Hsg Access	Housing Access	Environment & Regeneration	1108 CAM	MHS	Inclusion	Families
22.05.2015	123 KP06 FRS17 Rent on Assets	(3,819,000)				2951 MIR	S Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015 22.05.2015	123 KP06 FRS17 Rent on Assets 123 KP06 FRS17 Rent on Assets	(21,199,000)	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure	2951 MIR	S Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	123 KP06 FRS17 Reit on Assets	21,199,000	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure				
22.05.2015	124 KP06 Policy Review ; pooled Funding	34,200	1276 Corp Procurement Grp	Procurement	Finance				
22.05.2015 22.05.2015	124 KP06 Policy Review ; pooled Funding 125 KP06 Capital Grants and Other Expenses Budget Adjustments	(34,200) 24.628.300	1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure	1276 Corp	Procurement Grp	Procurement	Finance
22.05.2015	125 KP06 Capital Grants and Orner Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	1,166,500	1016 Other Operating Expe	Corporate Expenditure - Non-Service	Corporate Expenditure				
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	3,267,600	1016 Other Operating Expe	Corporate Expenditure - Non-Service	Corporate Expenditure				
22.05.2015 22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	(8,641,000)					ital Grants & Con ital Grants & Con	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(313,200)					ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(3.726.900)					ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015 22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	58,900 (460,900)	2950 Capital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure	2950 Capi	ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(926,600)		1		2950 Capi	ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(29,320,100)		1		2950 Capi	ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015 22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	(18,400) (3,486,600)					ital Grants & Con ital Grants & Con	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(62,000)		1		2950 Capi	ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(1,441,500)		1		2950 Capi	ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure
22.05.2015 22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments Capital Grants and Other Expenses Budget Adjustments	(1,500,000)					ital Grants & Con ital Grants & Con	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(44,400)		1			ital Grants & Con	Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
22.05.2015 22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	33,552,700	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure	2951 MIR	S Adjustments		
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	(27,895,900)					S Adjustments S Adjustments	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	16,631,200	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure		•		
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(7,496,100) 11 787 200	2977 HRA MIRS	UDA No. O. de	Forders and & Bosses and	2976 HRA	Non-Service	HRA Non-Service	Environment & Regeneration
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	11,787,200 (850,000)	2977 HRA MIRS	HRA Non-Service	Environment & Regeneration	2977 HRA	A MiRS	HRA Non-Service	Environment & Regeneration
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(7,496,100)				2977 HRA	A MiRS	HRA Non-Service	Environment & Regeneration
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	(10,937,200)				2977 HRA	A MiRS	HRA Non-Service	Environment & Regeneration
22.05.2015 22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments 125 KP06 Capital Grants and Other Expenses Budget Adjustments	7,496,100 (7,496,100)	2977 HRA MiRS	HRA Non-Service	Environment & Regeneration	2977 HRA	A MiRS	HRA Non-Service	Environment & Regeneration
22.05.2015	125 KP06 Capital Grants and Other Expenses Budget Adjustments	14,992,200	2977 HRA MIRS	HRA Non-Service	Environment & Regeneration	2977 11104	- WIIICO	THA NOT-Service	Liviolinali & Negerialation
26.05.2015	126 KP06 Match Actuals	309,300	1023 Crownfield Resource	Strategic Commissioning	Families				
26.05.2015 26.05.2015	126 KP06 Match Actuals 126 KP06 Match Actuals	609,000 (2.899,200)	1310 Corporate Landlord	Estates & Valuation	Environment & Regeneration	1924 Asse	et Rents	Education Overheads	Families
26.05.2015	126 KP06 Match Actuals	699,900	2825 Russell Road Resourc	Strategic Commissioning	Families	1024 71000	or reality	Eddelion Overheads	T GITTINGS
26.05.2015	126 KP06 Match Actuals	780,300	2951 MIRS Adjustments 3058 Chinaford Resource H	Corporate Expenditure - Non-Service	Corporate Expenditure				
26.05.2015 26.05.2015	126 KP06 Match Actuals 127 KP06 Closedown Adjustments 14/15 Rates	500,700 (191,900)	3058 Chingford Resource H	Strategic Commissioning	Families	1059 Head	d of Hsq Access	Housing Access	Environment & Regeneration
26.05.2015	127 KP06 Closedown Adjustments 14/15 Rates	2,000	2152 Grouped Schools PFI	School ICT And Contracts	Environment & Regeneration				
26.05.2015 26.05.2015	127 KP06 Closedown Adjustments 14/15 Rates 127 KP06 Closedown Adjustments 14/15 Rates	148,200 (148,200)	2188 Taxation & Non-Speci	Corporate Expenditure - Non-Service	Corporate Expenditure	2951 MIRS	S Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
26.05.2015	127 KP06 Closedown Adjustments 14/15 Rates	(2.000)					S Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
26.05.2015	127 KP06 Closedown Adjustments 14/15 Rates	191,900	2977 HRA MiRS	HRA Non-Service	Environment & Regeneration				
27.05.2015 27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE 128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	34,600 38,800	1019 Divisional Director 1548 Support Functions Se	Divisional Director Adult Social Care Head of Service	Families Finance				
27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	38,800	1548 Support Functions Se	Head of Service	Finance				
27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	(38,800)				1548 Supp	port Functions Se	Head of Service	Finance
27.05.2015 27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE 128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	27,500 (27,500)	1773 Environmental Servic	Waste Management	Environment & Regeneration	1773 Envi	ironmental Servic	Waste Management	Environment & Regeneration
27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	27,500	1773 Environmental Servic	Waste Management	Environment & Regeneration		II O III O II O II O II O II O II O II	Waste management	Environment & regulation
27.05.2015 27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	475,200	2035 Corporate Recharges	Deputy Chief Executive Families	Families Families				
27.05.2015 27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE 128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	475,200 (475,200)	2035 Corporate Recharges	Deputy Chief Executive Families	ranilles	2035 Com	oorate Recharges	Deputy Chief Executive Families	Families
27.05.2015	128 KP06 Closedown Adjustments 14/15 STACAA & EMPEE	(576,100)				2951 MIR	S Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
27.05.2015 27.05.2015	129 KP06 To Correct Asset Depriciation on Dedicated Schools Budget 129 KP06 To Correct Asset Depriciation on Dedicated Schools Budget	5,700 (5,700)	1924 Asset Rents	Education Overheads	Families	2871 PRU	J Core	Pupil Referral Unit & Alternative Provi	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	28,100	1882 3 to 4 Year Old Form	Central Expenditure Early Years	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(28,100) (28,100)				1882 3 to	4 Year Old Form	Central Expenditure Early Years	Families Families
27.05.2015 27.05.2015	 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(28,100) 28.100	1882 3 to 4 Year Old Form	Central Expenditure Early Years	Families	1882 3 to	4 Year Old Form	Central Expenditure Early Years	ramilies
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(28,100)				1882 3 to	4 Year Old Form	Central Expenditure Early Years	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	28,100	1882 3 to 4 Year Old Form	Central Expenditure Early Years	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,900 (39,700)	1929 Acacia	Nursery Schools	Families	1929 Acad	cia	Nursery Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	26,800	1929 Acacia	Nursery Schools	Families			-	
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,900) 39,700	1929 Acacia	No.	Families	1929 Acad	cia	Nursery Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(26.800)	1929 Acacia	Nursery Schools	Families	1929 Acad	cia	Nursery Schools	Families
	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,900)				1929 Acad		Nursery Schools	Families
27.05.2015	100 Itt 00 Indjat i apiri idinani, Early i data and ingri idada badgaa ta diadadani i 4 io	39,700 (26,800)	1929 Acacia	Nursery Schools	Families	1929 Acad	cin	Nursery Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15					1929 Acad		Nursery Schools Nursery Schools	Families
27.05.2015 27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs budgets for Closedown 14/15	(15,100)		1		1930 Chui	rch Hill	Nursery Schools	Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15	(15,100) (31,000)							
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPoS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPoS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPoS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPoS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPoS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPoS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,100) (31,000) 46,100	1930 Church Hill	Nursery Schools	Families				
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15	(15,100) (31,000)	1930 Church Hill 1930 Church Hill 1930 Church Hill	Nursery Schools Nursery Schools Nursery Schools	Families Families Families				
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 130 KPOS [Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15	(15,100) (31,000) 46,100 15,100 31,000 (46,100)	1930 Church Hill 1930 Church Hill	Nursery Schools Nursery Schools	Families Families	1930 Chui	rch Hill	Nursery Schools	Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,100) (31,000) 46,100 15,100 31,000 (46,100) 15,100	1930 Church Hill 1930 Church Hill 1930 Church Hill	Nursery Schools Nursery Schools Nursery Schools	Families Families Families	1930 Chui	rch Hill	Nursery Schools	Families
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27, 05, 2015 27, 05, 2015	130 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOS Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15	(15,100) (31,000) (46,100) 15,100 31,000 (46,100) 15,100 31,000 (46,100) (107,400) 93,800	1930 Church Hill 1930 Church Hill 1930 Church Hill 1930 Church Hill 1932 Low Hall 1932 Low Hall	Nursery Schools Nursery Schools Nursery Schools Nursery Schools Nursery Schools Nursery Schools	Families Families Families Families Families Families Families	1930 Chui	rch Hill	Nursery Schools	Families

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March Marc	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(93,800)					1932	Low Hall	Nursery Schools	Families
March Marc	27.05.2015	130 KP06 Adjust rupir Fremium, Early Teals and might needs budgets on Closedown 14/15	107.400	1933	I ow Hall	Nursery Schools	Families	1932	LOW FIAII	Nursely Schools	Families
10 10 10 10 10 10 10 10		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1002	LOW Flui	readily conditions	Tarrinos	1932	Low Hall	Nursery Schools	Families
Company		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,600)								
A Column		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(18,100)					1933	Ainsley Wood	Primary Schools	Families
Column				1933	Ainsley Wood	Primary Schools	Families	1022	Ainelay Wood	Primary Schools	Familiae
The color of the				1933	Ainsley Wood	Primary Schools	Families	1933	Allisiey Wood	Filliary Schools	ranilles
1	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1933	Ainsley Wood	Primary Schools					
March Marc			(4,400)					1933	Ainsley Wood	Primary Schools	Families
Company				1933	Ainsley Wood	Primary Schools	Families				
10 10 10 10 10 10 10 10				1022	Ainelay Wood	Primary Schoole	Familiae	1933	Ainsley Wood	Primary Schools	Families
1		130 KPO6 Adjust rujni reminim, cariv Years and High Needs Budgets for Closedown 14/15	(4 400)	1933	Allisley Wood	Filliary Schools	rannies	1933	Ainsley Wood	Primary Schools	Families
Column C		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,500	1933	Ainsley Wood	Primary Schools	Families		,		
10 10 10 10 10 10 10 10								1933	Ainsley Wood	Primary Schools	Families
10 10 10 10 10 10 10 10		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15									
Company		130 KPU6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1936	Barncrott	Primary Schools	Families	1026	Paracroft	Brimany Schoole	Familiae
1		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1936	Barncroft	Primary Schools	Families	1550	Darricion	Filliary Schools	i aililies
Company Comp		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(17,000)								
The color of the			(1,900)		_			1936	Barncroft	Primary Schools	Families
				1936	Barncroft	Primary Schools	Families	1026	Damanah	Drimon : Sabasla	Familias
Company											
1	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,900)								
				193€	Barncroft	Primary Schools	Families				
1.00 1.00											
Company Comp		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1026	Ramoroft	Primary Schoole	Familiae	1938	Chapel End Intants	Primary Schools	Families
Column C		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2.900)	1550	Danicion	r iiiiaiy Scrious	i diffiles	1938	Chapel End Infants	Primary Schools	Families
Company Comp		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	33,100	1938	Chapel End Infants	Primary Schools	Families			.,	
100 100				1938	Chapel End Infants	Primary Schools	Families				
				4000	01	Director Octobrilla	F	1938	Chapel End Infants	Primary Schools	Families
1				1938	Chapei End Infants	Primary Schools	Families	1938	Changl End Infants	Primary Schools	Families
1.00 1.00			33,800	1938	Chapel End Infants	Primary Schools	Families	1000	Orlapor Eria Irilaria	Timaly Concold	T GITTIES
12-12-12-12-12-12-12-12-12-12-12-12-12-1		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15				_		1938	Chapel End Infants	Primary Schools	Families
12 12 12 12 12 12 13 13			2,900	1938	Chapel End Infants	Primary Schools	Families				
Total Column											
1.0 1.0				1942	Chingford CoE Infant	Primary Schools	Families	1942	Criingiold CoE Illiani	Filliary Schools	ranilles
1.00 1.00 1.00 Age Age Part Age	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1942	Chingford CoE Infant	Primary Schools					
1.00 1.00		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1942	Chingford CoE Infant	Primary Schools	Families				
12 20 10 10 May Ma											
17.7 (20.10) 10.00 Martin Mark Primate Burling of Condense 100 10.00		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1045	Chinaford CaE Infant	Drimon, Cahasla	Familias	1942	Chingford CoE Infant	Primary Schools	Families
1.00 1.00		130 KPO6 Adjust rujni reminim, cariv Years and High Needs Budgets for Closedown 14/15		1942	Cringiord Coe miant	Filliary Schools	rannies	1942	Chingford CoF Infant	Primary Schools	Families
100 100 100 100		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15									Families
1		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1947	Coppermill						
1.00			9,000	1947	Coppermill	Primary Schools	Families	4047	0	D:	F
177 20.000 1		130 KPU6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3.800	1047	Connermill	Primary Schools	Families	1947	Coppermili	Primary Schools	Families
100 100											
27.00.001 10.0000 10.00000 10.000000 10.000000 10.0000000 10.0000000000		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15			**			1947	Coppermill		
27.00.001 10.00											
1977 0.00.000 100 0.0000				10/17	Connormill	Primary Schoole	Familiae	1947	Coppermill	Primary Schools	Families
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17.5 10.5		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15							Coppermill		
1,000 10		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15						1947	Coppermill	Primary Schools	Families
17.00 17.0		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15									
27.05.001 1.00 1.		130 KPU6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11.500)	1950	Dawlish	Primary Schools	Families	1950	Dawlish	Primary Schools	Families
27.05.0216 1.30 1.00 1		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	7,400	1950	Dawlish	Primary Schools	Families			Timaly Concold	T GITTIES
27.05.2011 130 POPE Aglist Pape Permille Primary Schools Primary Schoo		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,700)								
27.05.011 30 POPE Algain Page Permin. Early Years and High Needs Budgets for Cloaction H15 C. 200 T. 200 T		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,400)					1950	Dawlish	Primary Schools	Families
270.00.0015 10 10 10 10 10 10 10				1950	Dawlish	Primary Schools	Families	1050	Dowlieb	Primary Schools	Familiae
1.000 1.00	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15									
27.05.2015 130 KPDB Agkate Play Premium, Enry Years and High Neeth Budgets to Closedown 14/15 26.00 27.05.2015 130 KPDB Agkate Play Premium, Enry Years and High Neeth Budgets to Closedown 14/15 28.00 27.05.2015 130 KPDB Agkate Play Premium, Enry Years and High Neeth Budgets to Closedown 14/15 28.00 27.05.2015 27.05		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15						1950	Dawlish	Primary Schools	Families
27.05.2015 130 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permiture, Burfy Yaman and High Neeth Budgets for Closectown 14/15 4.300 150 KPoB Agkstar Parill Permitur		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1950	Dawlish	Primary Schools	Families	4055	DE-b	Driver October	F
27.05.2015 30) KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 24,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust Parly Premum, Early Years and High Needs Budges for Closedown 14/15 20,200 103 KFORD Adjust											
27.05.2015 130 KPOR Adjust Parille Families Control Famili	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,300			Primary Schools	Families	1000			
27.05.2015 130 APDR Adjust Papel Primmur, Edry Veram and High Needs Budgets for Closedown 14/15 28.500 1955 Edinburgh Primary Schools Families 1956 Edin	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	24,200	1953	Edinburgh	Primary Schools	Families	Ì			
27.05.2015 130 RPGs Adjust Pupil Permillur, Early Years and High Needs Budgets for Closedown 14/15 28.000 1953 Edinburgh Primary Schools Families 27.05.2015 130 RPGs Adjust Pupil Permillur, Early Years and High Needs Budgets for Closedown 14/15 28.000 1953 Edinburgh Primary Schools Families 27.05.2015 130 RPGs Adjust Pupil Permillur, Early Years and High Needs Budgets for Closedown 14/15 1953 Edinburgh Primary Schools Families 27.05.2015 130 RPGs Adjust Pupil Permillur, Early Years and High Needs Budgets for Closedown 14/15 1953 Edinburgh Primary Schools Families 1953 Edinburgh Primary Schools Families 1955 Edinbur		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1953	Edinburgh	Primary Schools	Families	1000	Ediahorah	Drimon: Schools	Familian
27.05.2015 130 KPG9 Adjust Paul Premirum, Early Years and High Noteds Budgets for Closedom 14/15 (4.300)											
2.70.5.2015 130 KPOB Aglust Papil Primary and High Needs Budgets for Closedown 14/15 (4.2.00) (19.50		130 KPO6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1953	Edinburgh	Primary Schools	Families	1000	Lumbulgii	i iiiiay sciioola	
27.05.2015 301 KP06 Adjust Pupi Premium, Early Years and High Needs Budgets for Closedown 14/15 1956 195	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,300)								
27.05.2015 330 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.2001 130 KPD6 Adjust Puil Premium, Early Years and High Needs Budgets for Cl		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15									
27.05.2015 130 kP06 Adjust Pupil Permium, Early Years and High Needs Budgets for Closedown 14/15 25.000 1956 George Tomlinson 1956 G				4050	Goorge TomFrees	Primary Schoole	Familiae	1956	George Tomlinson	Primary Schools	Families
27.05.2015 330 KPD6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.500 19.600	27.05.2015	130 KPO6 Adiust Pupin reminant, Carly 1 feets and High Needs Budgets for Closedown 14/15	(9.200)	1956	George Fullillisuri	r iiiiaiy Schuus	i airiiiets	1956	George Tomlinson	Primary Schools	Families
27.05.2015 130 KPD6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.200 1306 KPD6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 9.200 1306 George Tomlinson 1966 George	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	25,500	1956	George Tomlinson	Primary Schools	Families			.,	
27.05.2015 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 130 kP06 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 (25,500) 1957 Green Leaf (25,500) 1957 Green				1956	George Tomlinson	Primary Schools	Families	1		L	
27.05.2015 130 KPO6 Adjust Pupil Premium, Early Versus and High Needs Budgets for Closedown 14/15 1956		130 I KPU6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		4050	Goorge TomFrees	Primary Schoole	Familiae	1956	George Tomlinson	Primary Schools	Families
27.05.2015 130 KPO6 Adjust Paul Premium, Early Years and High Needs Budgets for Closedown 14/15 9,200 1956 George Tomlinson 1957 Green Leaf 1957 Green		130 KPO6 Adust Publi Premium, Early Years and High Needs Budgets for Closedown 14/15	(25,500)	1956	George rominson	Filliary achoois	rannies	1956	George Tomlinson	Primary Schools	Families
27.05.2015 130 KPO6 Adjust Paul Premium, Early Years and High Needs Budgets for Closedown 14/15 9,200 1956 George Tomlinson 1957 Green Leaf 1957 Green	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15		1956	George Tomlinson	Primary Schools	Families			.,	
27.05.2015 130 KPD6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 2.500 1957 Green Leaf 1957 Green Le		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,300)					1956	George Tomlinson	Primary Schools	Families
27.05.2015 130 KPO6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 2.500 1957 Green Leaf Primary Schools Families 2.70.5.2015 130 KPO6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 2.500 1957 Green Leaf Primary Schools Families 1957 Green Leaf Primary Schools 1957 Green Leaf Prim				1956	George Tomlinson	Primary Schools	Families	1055	Caaraa Tamiii	Drimon: Schools	Familian
27.05.2015 130 KPD6 Adjust Pujal Premium, Early Years and High Needs Budgets for Closedown 14/15 2,500 1957 Green Leaf Primary Schools Families 1957 Green Leaf Primary Schools 1957 Gree		13U KPUB JAQUST PUPI Premium, Early Years and High Needs Budgets for Closedown 14/15 ADI KPDB Jaquist Pupi Premium, Early Years and High Needs Ruidgets for Closedown 14/15		1057	Green Leaf	Primary Schools	Families	1956	George Lomlinson	Primary Schools	ramilies
27.05.2015 130 KP06 Adjust Pauli Premium, Early Years and High Needs Budgets for Closedown 14/15 2.70.05.2015 130 KP06 Adjust Pauli Premium, Early Years and High Needs Budgets for Closedown 14/15 2.70.05.2015 130 KP06 Adjust Pauli Premium, Early Years and High Needs Budgets for Closedown 14/15 2.70.05.2015 130 KP06 Adjust Pauli Premium, Early Years and High Needs Budgets for Closedown 14/15 157 Green Leaf Primary Schools Families 157 Green Leaf Primary Schools 157 Green Leaf Primary								Ì			
27 05.2015 130 kPD6 Adjust Pupil Permium, Early Yarsa and High Needs Budgets for Closedown 14/15 157 Green Leaf Primary Schools Families 27 05.2015 130 kPD6 Adjust Pupil Premium, Early Yarsa and High Needs Budgets for Closedown 14/15 157 Green Leaf Primary Schools Families 27 05.2015 130 kPD6 Adjust Pupil Premium, Early Yarsa and High Needs Budgets for Closedown 14/15 157 Green Leaf Primary Schools Families 157 Green Leaf Primary Schools Families 157 Green Leaf Primary Schools 130 kPD6 Adjust Pupil Premium, Early Yarsa and High Needs Budgets for Closedown 14/15 157 Green Leaf Primary Schools Families 157 Green Leaf Primary Schools 157 Green Leaf Primary Schools 157 Green Leaf Primary Schools Families 157 Green Leaf Primary Schools Pamilies 157 Green Leaf P	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(7,900)			-		1957	Green Leaf	Primary Schools	Families
27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500] 27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 [2,500]				1957	Green Leaf	Primary Schools	Families	40	011	Britan October	F
27 05.2015 130 XPDB Adjust Puil Premium, Early Years and High Needs Budgests for Closedown 14/15 7,900 1957 Green Leaf Primary Schools Families 1957 Green Leaf Primary Schools Primary Schools 1957 Green Leaf 1957 Green L											
27.05.2015 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 (2,600) (2,200) (30 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 (2,600) (30 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 (2,600) (30 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 (3,600) (30 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 (3,600) (3,60				1957	Green Leaf	Primary Schools	Families	1957	Green Led	r minary scrious	i dillinos
27.05.2015 130 KPO6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 (2.800) 1957 Green Leaf Primary Schools Families 27.05.2015 130 KPO6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 1957 Green Leaf Primary Schools Families 1957 Green Leaf Primary Schools	27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,600)					1957	Green Leaf		
		130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15						1957	Green Leaf		
1.50.0 100				4057	Groon Loof	Primary Schoole	Familiae	1957	Green Leaf	Primary Schools	Families
	21.00.2015	150 pt ou projust right right remain, Laify 1 8815 did Flight Needs Dudgets tot Citosedwit 14/15	7,900	1957	Green Ledi	Frimary Stributs	[1 armies	1	ı	1	1

27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,600)							Green Leaf	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(20,700)						1958	Gwyn Jones	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,400 6,000			n Jones n Jones	Primary Schools Primary Schools	Families Families				
27.05.2015	130 KP06	Adjust Publi Premindin, Early Years and High Needs Budgets for Closedown 14/15 Adjust Publi Premindin, Early Years and High Needs Budgets for Closedown 14/15	10,300	1950	8 Gwy	n Jones	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	20.700			n Jones	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,400)				.,			Gwyn Jones	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,000)						1958	Gwyn Jones	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10,300) 20,700	4050			Director October	Families	1958	Gwyn Jones	Primary Schools	Families
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4 400)	1958	8 Gwy	n Jones	Primary Schools	Families	1050	Gwyn Jones	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,000)							Gwyn Jones	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10.300)						1958	Gwyn Jones	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,800)							Handsworth	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,100	1959	9 Hand	dsworth	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,700)						1959	Handsworth	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,400 4.800			dsworth	Primary Schools	Families Families				
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,800	1959	9 Hand	dsworth	Primary Schools	Families	1050	Handsworth	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	13,700	1050	O Han	dsworth	Primary Schools	Families	1939	nanuswonin	Filliary Schools	ramiles
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,400)	1000		doword:	i iiiiay oolioo	T diffilled	1959	Handsworth	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,800	1959	9 Hand	dsworth	Primary Schools	Families			.,	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,100)						1959	Handsworth	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	13,700	1959	9 Hand	dsworth	Primary Schools	Families				
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,400)							Handsworth	Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	13,000	1001	d Hone	ry Maynard Junior	Primary Schools	Families	1961	Henry Maynard Junior	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,200			ry Maynard Junior	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	41,400			ry Maynard Junior	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	66,600	1961	1 Henr	ry Maynard Junior	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,000)		1					Henry Maynard Junior	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,200)							Henry Maynard Junior	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(41,400)	,			Direct October	ET	1961	Henry Maynard Junior	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	66,600 (13,000)	1961	Henr	ry Maynard Junior	Primary Schools	Families	1961	Henry Maynard Junior	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,000)		1					Henry Maynard Junior Henry Maynard Junior	Primary Schools Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(41,400)							Henry Maynard Junior	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11,900)							Jenny Hammond	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,000			ny Hammond	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,900			ny Hammond	Primary Schools	Families				
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	11,900	1962	2 Jenr	ny Hammond	Primary Schools	Families	4000	to a contract to the contract	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,000)						1962 1962	Jenny Hammond		Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	11.900	1962	2 lenn	ny Hammond	Primary Schools	Families	1902	Jenny Hammond	Primary Schools	ramiles
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,000)	1502	2 36111	ly Flammond	r iiiiai y Schools	i aililles	1962	Jenny Hammond	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9,900)						1962	Jenny Hammond	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(29,200)							Longshaw	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,900	1965	5 Long	gshaw	Primary Schools	Families		-	-	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	25,300		5 Long		Primary Schools	Families				
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	29,200	1965	5 Long	gshaw	Primary Schools	Families				Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,900)							Longshaw	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	29,200	1066	5 Long	achaw	Primary Schools	Families	1965	Longshaw	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,900)	1500	Long	goriaw	r iiiiai y Schools	i aililles	1965	Longshaw	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(25,300)						1966	Mayville Primary	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	17,600				Primary Schools	Families			-	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,300	1966	6 May	ville Primary	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(21,900)							Mayville Primary	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(17,600)							Mayville Primary Mayville Primary	Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	21.900	1966	6 May	ville Primary	Primary Schools	Families	1900	wayville Filliary	Primary Schools	ramiles
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(17,600)	1000	- may	villo i illinary	i iiiiay oolioo	T diffilled	1966	Mayville Primary	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,300)						1966	Mayville Primary	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	21,900	1966	6 May	ville Primary	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(92,600)						1968	Mission Grove	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	32,400 11,600			sion Grove sion Grove	Primary Schools Primary Schools	Families Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4 900				Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	43.700			sion Grove	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	92,600	1968	8 Miss	sion Grove	Primary Schools	Families			1	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(43,700)						1968	Mission Grove	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,900) (11,600)		1				1968	Mission Grove Mission Grove	Primary Schools	Families Families
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11,600)							Mission Grove Mission Grove	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	92,600							Mission Grove Mission Grove	Primary Schools Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(43,700)							Mission Grove	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,900)		1				1968	Mission Grove	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11,600)		1				1968	Mission Grove	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(32,400)						1968	Mission Grove	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(33,300)	1071	1 Oaki	hill .	Primary Schools	Families	19/1	Oakhill	Primary Schools	Families
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,000		1 Oaki		Primary Schools Primary Schools	Families Families				
27.05.2015	130 KP06	Adjust Pupil Preminum, Early Teals and High Needs Budgets for Closedown 14/15 Adjust Pupil Preminum, Early Years and High Needs Budgets for Closedown 14/15	31,200		1 Oak		Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	33,300		1 Oak	hill	Primary Schools	Families			1	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,000)				.,		1971	Oakhill	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,100)						1971		Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(31,200)						1971	Oakhill	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	33,300	1971	1 Oak	hill	Primary Schools	Families	4074	0-11-7	Discourage Controller	FTr
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,000)		1				1971 1971	Oakhill Oakhill	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(31,200)						1971		Primary Schools Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	26,400	1975	5 Sout	th Grove	Primary Schools	Families			, 231000	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	7,300	1975	5 Sout	th Grove	Primary Schools	Families			1	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,500	1975	5 Sout	th Grove	Primary Schools	Families			L	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(38,200)		_ _				1975	South Grove	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	38,200	1975	5 Sout	th Grove	Primary Schools	Families	1075	South Group	Primary Schools	Families
27.05.2015	130 KP06 130 KP06	Adjust Punil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,500)		1				1975	South Grove South Grove	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(26,400)		1					South Grove	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	38,200	1975	5 Sout	th Grove	Primary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,500)		1					South Grove	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(7,300)		1					South Grove	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(26,400) 4,000	4077	7 04 .	ecentra Catholia	Primary Schools	Families	1975	South Grove	Primary Schools	Families
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,000 (17,300)	19//	, ot Jo	oseph's Catholic	r illinary SCHOOLS	i aimiles	1977	St Joseph's Catholic	Primary Schools	Families
27.05.2015		Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	600	1977	7 St.I	oseph's Catholic	Primary Schools	Families	.011	or occuping canonic	i initiary Solitons	
,=		The state of the s	, ,		12.00				,		•	

27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,700	1977	7 St Joseph	oh's Catholic Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,700)							t Joseph's Catholic	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	17,300	1077	7 St Joseph	sh'e Catholic Prin	mary Schools	Families	977	t Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,000)	1011	от зозорії	on a Catrolic Fill	may scrious		977	it Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,700)					1	977	it Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(600)						977	t Joseph's Catholic	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	17,300	1977	7 St Joseph	oh's Catholic Prin	mary Schools	Families		a leaded a control	Direction Coloreda	F7
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,000) 1,000	1079	St Joseph	sh'e Catholic Prin	mary Schools	Families	9// 5	it Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust rupii Preminani, Early Years and High Needs Budgets for Closedown 14/15	2.000		St Joseph			Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3.000)	1070	or dopopii	on o outroilo	may conous		978	t Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,000	1978	St Joseph	oh's Catholic Prin	mary Schools	Families			.,	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,000)							it Joseph's Catholic	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,000) 3,000	4070	St Joseph	N. O. W. F.	mary Schools	Families	978	it Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,000)	1978	St Joseph	on's Catholic Prin	mary Schools	ramilles	079	it Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,000)						978	it Joseph's Catholic	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	600		St Mary's			Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	24,900	1979	St Mary's	's Catholic P Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(25,500) 25,500	4070	9 St Marv's	- O-11-11-10			979	t Mary's Catholic P	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	25,500	1979	5t Mary's	s Catholic P	mary Schools	Families	070	t Mary's Catholic P	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(24 900)							it Mary's Catholic P	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	25,500	1979	St Mary's	's Catholic P Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(600)				•			t Mary's Catholic P	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(24,900)					1	979	t Mary's Catholic P	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(194,300)						981 8	it Mary's Walthamsto it Mary's Walthamsto	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	187 100	1081	1 St Man/e !	s Walthamsto Prin	mary Schools	Families	981	t mary's waitnamsto	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	8,000					Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,000	1981	1 St Mary's	s Walthamsto Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	194,300				mary Schools	Families				
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,800 (187,100)	1981	1 St Mary's	's Walthamsto Prin	mary Schools	Families		it Mary's Walthamsto	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(187,100)							it Mary's Walthamsto	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,000)							t Mary's Walthamsto	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	194,300				mary Schools	Families			.,	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,800	1981	1 St Mary's 1	's Walthamsto Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(187,100)					1	981 8	it Mary's Walthamsto	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,000)						981 8	t Mary's Walthamsto t Mary's Walthamsto	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	165,100	1082	2 St Patrick	ck's Catholi Prin	mary Schools	Families	981	t mary's waitnamsto	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(184,900)	1002	or r danor	ok o Odkron	may conous		982	t Patrick's Catholi	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,500)							it Patrick's Catholi	Primary Schools	Families
27.05.2015	130 KP06	Adjust Punil Premium, Early Years and High Needs Budgets for Closedown 14/15	32,300	1982	2 St Patrick	ck's Catholi Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(165,100)						982	t Patrick's Catholi	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	184,900 12,500		2 St Patrick 2 St Patrick		mary Schools If any Schools	Families Families				
27.05.2015	130 KP06	Adjust Pupil Preimium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium - Early Years and High Needs Budgets for Closedown 14/15	(32,300)	1902	2 OL FALLICK	K S Catrioli Fili	mary scrious		082	t Patrick's Catholi	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(165,100)							it Patrick's Catholi	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	184,900	1982	2 St Patrick	ck's Catholi Prin	mary Schools	Families			•	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,500	1982	2 St Patrick	ck's Catholi Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(32,300) 5.100						982	t Patrick's Catholi	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,100 13,600		4 Stoneydov 4 Stoneydov		mary Schools mary Schools	Families Families				
27.05.2015	130 KP06	Adjust Pupil Preminum, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Preminum, Early Years and High Needs Budgets for Closedown 14/15	12.500	1984	4 Stoneydov	lown Park Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(31,200)				,		984	tonevdown Park	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	31,200	1984	4 Stoneydov	lown Park Prin	mary Schools	Families			.,	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,100)						984	toneydown Park	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,600) (12,500)							toneydown Park toneydown Park	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown n.4/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown n.4/15	31.200	1984	4 Stoneydov	lown Park Prin	mary Schools	Families	904	torieydown Fark	Filliary Schools	rannies
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5.100)	100-	· Otoricydor	DWITT GIR	may conous		984 5	toneydown Park	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,600)					1	984	toneydown Park	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,500)					1	984 5	toneydown Park	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,000) 8,300	4000	Thorpe Ha	D	mary Schools	Families	989	horpe Hall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Preminum, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Preminum, Early Years and High Needs Budgets for Closedown 14/15	(12 100)	1908	i i iioipe na	naii riii	mary scrious		080	horpe Hall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4.800	1989	Thorpe Ha	Hall Prin	mary Schools	Families		norpe riaii	Timaly Concold	T GITTINGS
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,000		Thorpe Ha		mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,300)				·	1	989	horpe Hall	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,100 (4,800)	1989	Thorpe Ha	Hall Prin	mary Schools	Families		horpe Hall	Primary Schools	Families
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,000	1980	Thorpe Ha	Hall Prin	mary Schools	Families	309	Horbe Light	r minary outlook	i armitts
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,300)	,000	po 110		. ,		989 1	horpe Hall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,100	1989	Thorpe Ha	Hall Prin	mary Schools	Families			.,	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,800)		1						Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,700) 6.300	1001	1 Whitehall	al	mary Schools	Families	991 \	Vhitehall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(19.800)	1991	vvnitenali	m Pnn	mary ocnodis		991	Vhitehall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Publi Pretinium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Publi Premium, Early Years and High Needs Budgets for Closedown 14/15	29.200	1991	1 Whitehall	Prin	mary Schools	Families	301		, 001000	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,700	1991	1 Whitehall	all Prin	mary Schools	Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,300)		1		•		991 \	Vhitehall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	19,800	1991	1 Whitehall	all Prin	mary Schools	Families	l.			
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(29,200) 15,700	1004	1 Whitehall	dl Dein	mary Schools	Families	991	Vhitehall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6.300)	1991	vviiitenall	Pnn	mary outlook		991	Vhitehall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	19,800	1991	1 Whitehall	ell Prin	mary Schools	Families	001	vilitoriali	r illiary Schools	i aililles
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(29,200)						991 \	Vhitehall	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	8,900		3 Winns		mary Schools	Families			-	
27.05.2015 27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,200	1993	3 Winns	Prin	mary Schools	Families	993 \		Director Coloredo	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(39,000)	1000	3 Winns	n	many Schoole	Families	993	vinns	Primary Schools	Families
27.05.2015	130 KP06 130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,900)	1993	vvinns	Pnn	mary Schools		993 \	Vinns	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9,200)		1					Vinns	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	39,000	1993	3 Winns	Prin	mary Schools	Families			•	
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(20,900)		1				993 \		Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,900)		1				993 \		Primary Schools	Families
27.05.2015 27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	39.000	1002	3 Winns	Drin	mary Schools	Families	993 \	VIIIIIS	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(20,900)	1083		FIIII	may conodo	1	993 \		Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,300)		1			1		Voodford Green	Primary Schools	Families
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,400		4 Woodford			Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,300		4 Woodford			Families				
27.05.2015	130 KP06	Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,600	1994	4 Woodford	ra Green Prin	mary Schools	Families	Į.		I	ı I

1 0									
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,300	1994 Woodford Green	Primary Schools	Families	1 1			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,400)					Woodford Green	Primary Schools	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(1,300)					Woodford Green Woodford Green	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06 Adjust rupii Fremium, Early Years and High Needs Budgets for Closedown 14/15	12,300	1994 Woodford Green	Primary Schools	Families	1994	Woodiold Green	Filliary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,400)	1004 Woodlord Crocks	i iiiiay conoas	T diffilled	1994	Woodford Green	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,300)				1994	Woodford Green	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9,600)				1994	Woodford Green Heathcote	Primary Schools Secondary Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(35,500)				2002	Heathcote Heathcote	Secondary Schools Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Fremium, Early Years and High Needs Budgets for Closedown 14/15	36,500	2002 Heathcote	Secondary Schools	Families	2002	i leatificate	Securidary Scribbis	i dillillos
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	35,500	2002 Heathcote	Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,000	2002 Heathcote	Secondary Schools	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(36,500) 35.500	0000 11	Secondary Schools	Families	2002	Heathcote	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,000	2002 Heathcote 2002 Heathcote	Secondary Schools Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(36.500)	2002 Fiduliono	Occordary Concord	T diffilled	2002	Heathcote	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,700	2004 Holy Family Catholic	Secondary Schools	Families			*	
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,700)				2004	Holy Family Catholic	Secondary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,700) 3,700	0004	Secondary Schools	Families	2004	Holy Family Catholic	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,700)	2004 Holy Family Catholic	Secondary Schools	Families	2004	Holy Family Catholic	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,700	2004 Holy Family Catholic	Secondary Schools	Families	2004	riory running Guinolio	occordary conocio	i dilliloo
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	10,100	2005 Kelmscott	Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10,100)					Kelmscott	Secondary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10,100) 10,100	2005 Kelmscott	Secondary Schools	Families	2005	Kelmscott	Secondary Schools	Families
27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(10,100)	2005 Reilliscott	Securidary Schools	Families	2005	Kelmscott	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	10,100	2005 Kelmscott	Secondary Schools	Families	2000	rtamboot	occordary conocio	i dilliloo
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	11,000	2006 Leytonstone	Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11,000)					Leytonstone	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11,000) 11,000	2006 autocator o	Secondary Schools	Families	2006	Leytonstone	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(11,000)	2006 Leytonstone	Securidary Scridors	Families	2006	Levtonstone	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	11,000	2006 Leytonstone	Secondary Schools	Families	2000	Loytonotono	occordary conocio	i diffiilos
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,700	2006 Leytonstone	Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,000)				2010	The Lammas School	Secondary Schools	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	300 (3,700)	2010 The Lammas School	Secondary Schools	Families	2010	The Lammas School	Secondary Schools	Families
27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	4,000	2010 The Lammas School	Secondary Schools	Families	2010	THE CARITIAS SCHOOL	Securidary Scrious	rannies
27.05.2015	130 KP06 Adjust Pupil Fremium, Early Years and High Needs Budgets for Closedown 14/15	(300)	2010 THE CAITINGS SCHOOL	Secondary Schools	i airiiles	2010	The Lammas School	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,700)				2010	The Lammas School	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,000	2010 The Lammas School	Secondary Schools	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(300)					The Lammas School Walthamstow School f	Secondary Schools Secondary Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,600)					Walthamstow School f	Secondary Schools Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,600	2012 Walthamstow School f	Secondary Schools	Families	2012	Waltianistow School i	Securidary Scribbis	i dillillos
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,000	2012 Walthamstow School f	Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,600	2012 Walthamstow School f	Secondary Schools	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9,600)	0040 141-141	0	F	2012	Walthamstow School f	Secondary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,000 4,600	2012 Walthamstow School f 2012 Walthamstow School f	Secondary Schools Secondary Schools	Families Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9.600)	2012 Waithamstow School I	Securidary Scridors	Families	2012	Walthamstow School f	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,000)					Willowfield	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(500)				2014	Willowfield	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,500	2014 Willowfield	Secondary Schools	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15	12,000 500	2014 Willowfield 2014 Willowfield	Secondary Schools Secondary Schools	Families Families				
27.05.2015	130 KP06 Jadjust rupii Premium, Early Years and High Needs Budgets for Colsoedown 14/15 130 KP06 Jadjust Pupii Premium, Early Years and High Needs Budgets for Colsoedown 14/15	500	2014 Willowfield	Secondary Schools	Families				
						2014	Willowfield	Secondary Schools	
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,500) 12,000	2014 Willowfield	Secondary Schools	Families	2014	Willowfield	Secondary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	500	2014 Willowfield 2014 Willowfield	Secondary Schools Secondary Schools	Families Families				
27.05.2015 27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	500 (12,500)				2014	Willowfield	Secondary Schools	Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	500 (12,500) (75,700)	2014 Willowfield	Secondary Schools	Families	2014			
27.05.2015 27.05.2015 27.05.2015	130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	500 (12,500)				2014	Willowfield	Secondary Schools	Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15 30 KPOB Adjust Pupil Premium, Early Yeers and High Needs Budgets for Closedown 14/15	500 (12,500) (75,700) 3,400	2014 Willowfield 2015 Belmont Park	Secondary Schools Special Schools	Families Families	2014 2015	Willowfield Belmont Park	Secondary Schools Special Schools	Families Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	500 (12,500) (75,700) 3,400 72,300 75,700 (3,400)	2014 Willowfield 2015 Belmont Park 2015 Belmont Park	Secondary Schools Special Schools Special Schools	Families Families Families	2014 2015 2015	Willowfield Belmont Park Belmont Park	Secondary Schools Special Schools Special Schools	Families Families Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 30 KPOS Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15	500 (12,500) (75,700) 3,400 72,300 75,700 (3,400) (72,300)	2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park	Secondary Schools Special Schools Special Schools Special Schools	Families Families Families Families	2014 2015 2015	Willowfield Belmont Park	Secondary Schools Special Schools	Families Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KPOB [Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	500 (12,500) (75,700) 3,400 72,300 75,700 (3,400) (72,300) 75,700	2014 Willowfield 2015 Belmont Park 2015 Belmont Park	Secondary Schools Special Schools Special Schools	Families Families Families	2014 2015 2015 2015	Willowfield Belmont Park Belmont Park Belmont Park	Secondary Schools Special Schools Special Schools Special Schools	Families Families Families Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/16 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15	500 (12,500) (75,700) 3,400 72,300 75,700 (3,400) (72,300)	2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park	Secondary Schools Special Schools Special Schools Special Schools	Families Families Families Families	2014 2015 2015 2015 2015	Willowfield Belmont Park Belmont Park	Secondary Schools Special Schools Special Schools Special Schools Special Schools Special Schools	Families Families Families
27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15 30 KPOB Adjust Pupil Premium, Early Years and High Needs Budgets for Closadown 14/15	500 (12,500) (75,700) 3,400 72,300 75,700 (3,400) (72,300) 75,700 (3,400) (72,300) (62,500)	2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park	Secondary Schools Special Schools Special Schools Special Schools	Families Families Families Families	2014 2015 2015 2015 2015 2015 2018	Willowfield Belmont Park Belmont Park Belmont Park Belmont Park Belmont Park Joseph Clarke	Secondary Schools Special Schools Special Schools Special Schools Special Schools Special Schools Special Schools	Families Families Families Families Families Families Families Families
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27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets fo	500 (12,500) (75,700)	2014 Willowfield 2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park 2018 Joseph Clarke 2019 Whitefield School an 2019 Whitefield	Secondary Schools Special Schools	Families	2014 2015 2015 2015 2015 2018 2018 2018 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	Willowfield Belmont Park Belmont Park Belmont Park Belmont Park Belmont Park Belmont Park Joseph Clarke Joseph Cla	Secondary Schools Special Scho	Families
27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closedown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets fo	500 (12,500) (75,700) (75,700) (75,700) (75,700) (75,700) (72,300) (72,300) (72,300) (72,300) (82,500)	2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park 2018 Joseph Clarke 2019 Whitefield School an	Secondary Schools Special Schools Central Expenditure Schools Block	Families	2014 2015 2015 2015 2015 2016 2018 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	Willowfield Belmont Park Joseph Clarke Joseph Clar	Special Schools Central Expenditure Schools Block Central Expenditure Schools Block Central Expenditure Schools Block Primary Schools Primary Schools	Families
27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets fo	500 (12,500) (75,700) (75,700) (75,700) (75,700) (72,300) (72,300) (72,300) (72,300) (72,300) (82,500)	2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park 2018 Joseph Clarke 2019 Whitefield School an 2019 United School an 2019 Whitefield Sch	Secondary Schools Special Schools	Families	2014 2015 2015 2015 2015 2016 2018 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	Willowfield Belmont Park Joseph Clarke Joseph Clarke Joseph Clarke Joseph Clarke Joseph Clarke Joseph Clarke Whitefield School an Whitefield School an Whitefield School an Whitefield School an LMS Contingency LMS Contingency LMS Contingency LMS Contingency LMS Contingency Downsell Primary Downsell Primary	Secondary Schools Special Scho	Families
27.05.2015 27.05.2015	130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets for Closadown 14/15 130 KPOB Adjust Pupil Premium. Early Years and High Needs Budgets fo	500 (12,500) (75,700) (3,400) (75,700) (3,400) (72,300 (75,700) (3,400) (76,700) (62,500) (62	2014 Willowfield 2015 Belmont Park 2015 Belmont Park 2015 Belmont Park 2016 Belmont Park 2018 Joseph Clarke 2019 Whitefield School an 2019 Whitefield	Secondary Schools Special Schools	Families	2014 2015 2015 2015 2015 2016 2018 2018 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	Willowfield Belmont Park Joseph Clarke Joseph Clar	Special Schools Central Expenditure Schools Block Central Expenditure Schools Block Central Expenditure Schools Block Primary Schools Primary Schools	Families

27.05.2015	130 KP06 Adjust Puoil Premium. Early Years and High Needs Budgets for Closedown 14/15	41,900	2157	Downsell Primary	Primary Schools	Families		1	T T
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,700)					2157 Downsell Primary	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	27,900 (64,100)	2157	Downsell Primary	Primary Schools	Families	2157 Downsell Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10.200)					2159 Larkswood Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	100	2159	Larkswood Primary	Primary Schools	Families		.,	
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,800) 15,900	0450	Ladamard Britania	Direct October	F	2159 Larkswood Primary	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	10,200	2159 2159	Larkswood Primary Larkswood Primary	Primary Schools Primary Schools	Families Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(100)					2159 Larkswood Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,800	2159	Larkswood Primary	Primary Schools	Families			
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(15,900) 10,200	2159	Larkswood Primary	Primary Schools	Families	2159 Larkswood Primary	Primary Schools	Families
27.05.2015	130 KT06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(100)	2138	Larkswood Filliary	Filliary Scribbs	i aililles	2159 Larkswood Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,800	2159	Larkswood Primary	Primary Schools	Families		· ·	
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,900)					2159 Larkswood Primary 2216 Newport Primary	Primary Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,800	2216	Newport Primary	Primary Schools	Families	2216 Newport Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5.700)					2216 Newport Primary	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	13,600 12,700	2216	Newport Primary Newport Primary	Primary Schools Primary Schools	Families Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4 800)	2216	Newport Primary	Primary Schools	Families	2216 Newport Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Punil Premium. Early Years and High Needs Budgets for Closedown 14/15	5,700	2216	Newport Primary	Primary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,600)					2216 Newport Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,700	2216	Newport Primary	Primary Schools	Families	2216 Newport Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,700	2216	Newport Primary	Primary Schools	Families	' ''	.,	
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,600)			.,		2216 Newport Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(89,200) 10,800	2217	Davis Lane Primary	Direct October	Families	2217 Davis Lane Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	27.300	2217	Davis Lane Primary Davis Lane Primary	Primary Schools Primary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	51,100	2217	Davis Lane Primary	Primary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	89,200	2217	Davis Lane Primary	Primary Schools	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10,800)					2217 Davis Lane Primary 2217 Davis Lane Primary	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06 Adjust rupii Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust rupii Premium, Early Years and High Needs Budgets for Closedown 14/15	(51,100)					2217 Davis Lane Primary 2217 Davis Lane Primary	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	89,200	2217	Davis Lane Primary	Primary Schools	Families		.,	
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10,800) (27,300)					2217 Davis Lane Primary 2217 Davis Lane Primary	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(27,300)					2217 Davis Lane Primary 2217 Davis Lane Primary	Primary Schools Primary Schools	Families Families
27.05.2015	130 KT06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,500)					2607 Chase Lane Pri Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	6,900	2607	Chase Lane Pri Sch	Primary Schools	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(10,400) 5,000	2607	Chase Lane Pri Sch	Primary Schools	Families	2607 Chase Lane Pri Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,500	2607	Chase Lane Pri Sch	Primary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,900)			.,		2607 Chase Lane Pri Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	10,400	2607	Chase Lane Pri Sch	Primary Schools	Families	0007 01 1 12-0-1	Direct October	Fortro
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,000)	2607	Chase Lane Pri Sch	Primary Schools	Families	2607 Chase Lane Pri Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,900)			.,		2607 Chase Lane Pri Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	10,400	2607	Chase Lane Pri Sch	Primary Schools	Families			
27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(5,000) (15,200)					2607 Chase Lane Pri Sch 2608 Selwyn Primary Sch	Primary Schools Primary Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	7.400	2608	Selwyn Primary Sch	Primary Schools	Families	2000 Selwyll Fillilary Scil	Filliary Schools	i airiiles
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,900)			.,		2608 Selwyn Primary Sch	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	16,700 15,200	2608 2608	Selwyn Primary Sch Selwyn Primary Sch	Primary Schools Primary Schools	Families Families			
27.05.2015	130 KPG Adjust rupii Fremium, Early Years and High Needs Budgets for Closedown 14/15	(7 400)	2000	Selwyll Filliary Scri	Filliary Schools	Families	2608 Selwyn Primary Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	8,900	2608	Selwyn Primary Sch	Primary Schools	Families		.,	
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(16,700)					2608 Selwyn Primary Sch	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,200	2608	Selwyn Primary Sch	Primary Schools	Families	2608 Selwyn Primary Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	8,900	2608	Selwyn Primary Sch	Primary Schools	Families	2000 Octayiri iintay octi	Timely Consols	T diffiles
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(16,700)					2608 Selwyn Primary Sch	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(85,500) 85,500	2735	Alternative Provisio	Pupil Referral Unit & Alternative Provi	Families	2735 Alternative Provisio	Pupil Referral Unit & Alternative Provi	Families
27.05.2015	130 KP06 Adjust rupii Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust rupii Premium, Early Years and High Needs Budgets for Closedown 14/15	85,500	2735	Alternative Provisio	Pupil Referral Unit & Alternative Provi	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(85,500)					2735 Alternative Provisio	Pupil Referral Unit & Alternative Provi	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	85,500	2735	Alternative Provisio	Pupil Referral Unit & Alternative Provi	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(85,500)					2735 Alternative Provisio 2745 Frederick Bremer	Pupil Referral Unit & Alternative Provi Secondary Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(16,400)					2745 Frederick Bremer	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	18,500	2745	Frederick Bremer	Secondary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,100 16,400	2745 2745	Frederick Bremer Frederick Bremer	Secondary Schools Secondary Schools	Families Families			
27.05.2015	130 KPO6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(18.500)	2/45	I ledellok biellel	Securidary Scritoris	i aililles	2745 Frederick Bremer	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,100	2745	Frederick Bremer	Secondary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	16,400 (18,500)	2745	Frederick Bremer	Secondary Schools	Families	2745 Frederick Bremer	Secondary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6.200)					2745 Frederick Breitier 2755 KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	6,200	2755	KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	6,200	2755	KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,200) 6,200	2755	KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families	2755 KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families
27.05.2015	130 KP06 Adjust Puli Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,200)	2/33	KST&ZTKO	rupii teleliai oliit a Alterilative Flovi	i aililles	2755 KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	26,600	2859	George Mitchell 4-16	All Through Schools	Families			
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(15,900) (24,400)					2859 George Mitchell 4-16 2859 George Mitchell 4-16	All Through Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	13,700	2859	George Mitchell 4-16	All Through Schools	Families	2859 George Mitchell 4-16	All Through Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(26,600)					2859 George Mitchell 4-16	All Through Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,900	2859	George Mitchell 4-16	All Through Schools	Families			1
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	24,400	2859	George Mitchell 4-16	All Through Schools	Families	2859 George Mitchell 4-16	All Through Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(26,600)				1	2859 George Mitchell 4-16	All Through Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,900	2859	George Mitchell 4-16	All Through Schools	Families			1
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	24,400	2859	George Mitchell 4-16	All Through Schools	Families	2859 George Mitchell 4-16	All Through Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,114,600	2862	SEN Placements	Central Expenditure High Needs	Families		All Tillough Schools	i airillie's
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,114,600)					2862 SEN Placements	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(1,114,600)		OFN BLOOM	0	F	2862 SEN Placements	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,114,600	2862	SEN Placements	Central Expenditure High Needs	Families	2862 SEN Placements	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	1,114,600	2862	SEN Placements	Central Expenditure High Needs	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(75,200)					2883 Buxton All Through S	All Through Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	7,000 8,600	2883	Buxton All Through S Buxton All Through S	All Through Schools All Through Schools	Families Families			
21.00.2010	του ματο συ ματομοτι αφιτι tellinulii, Laily i eelo aliu ingii reeuo μυσμείο τοι οποθύμυΜΗ 14/15	0,000	2063	A SONION PAR I (III OUGH S	pra ratough outlook	Is distilled	1 1	1	1

27.05.2015	130 KP06 Adjust Puoil Premium. Early Years and High Needs Budgets for Closedown 14/15	59.600	2883	Buxton All Through S	All Through Schools	Families	1 1	1	1
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	75,200	2883	Buxton All Through S	All Through Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(7,000)					2883 Buxton All Through S	All Through Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,600)					2883 Buxton All Through S 2883 Buxton All Through S	All Through Schools All Through Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	75,200	2883	Buxton All Through S	All Through Schools	Families		7 iii 11iilougii Conoolo	i di illio
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(7,000)					2883 Buxton All Through S	All Through Schools	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(8,600) (59,600)					2883 Buxton All Through S 2883 Buxton All Through S	All Through Schools All Through Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,000)					2913 Our Lady And St Geor	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,300	2913	Our Lady And St Geor	Primary Schools	Families		1	
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,600)		Our Lady And St Geor			2913 Our Lady And St Geor	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,300 2,000		Our Lady And St Geor Our Lady And St Geor	Primary Schools Primary Schools	Families Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(2,300)	2010	Our Lady And St Geor	r iiiiaiy Scrious	annies	2913 Our Lady And St Geor	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,600	2913	Our Lady And St Geor	Primary Schools	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,300)	0040	0-1-1-1-1-10-0	Driver Oct out	Families	2913 Our Lady And St Geor	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,000	2913	Our Lady And St Geor	Primary Schools	Families	2913 Our Lady And St Geor	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,600	2913	Our Lady And St Geor	Primary Schools	Families	2010 Our Eddy Allid Or Occi	Timaly concols	i di illio
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,300)					2913 Our Lady And St Geor	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	239,300 (239,300)	2937	Pupil Premium - LAC	Central Expenditure Schools Block	Families	2937 Punil Premium - I AC	Central Expenditure Schools Block	Families
27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(239,300)					2937 Pupil Premium - LAC 2937 Pupil Premium - LAC	Central Expenditure Schools Block Central Expenditure Schools Block	Families
27.05.2015	130 KT06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	239,300	2937	Pupil Premium - LAC	Central Expenditure Schools Block	Families	2007 I apii i ioiniani Exe	Contra Experience Contrato Dicon	i di illio
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(239,300)					2937 Pupil Premium - LAC	Central Expenditure Schools Block	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	239,300 500		Pupil Premium - LAC Parkside Primary Sch	Central Expenditure Schools Block Primary Schools	Families Families			
27.05.2015	130 KP06 Adjust Pupil Permium, Early Years and High Needs Budgets for Closedown 14/15	7,600	2958	Parkside Primary Sch	Primary Schools	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(25,300)		-	· ·		2958 Parkside Primary Sch	Primary Schools	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	17,200	2958	Parkside Primary Sch	Primary Schools	Families	2958 Parkside Primary Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(500)					2958 Parkside Primary Sch 2958 Parkside Primary Sch	Primary Schools Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	25,300	2958	Parkside Primary Sch	Primary Schools	Families	2000 I diloloc I liliday con	Timely Consolis	T diffiles
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(17,200)					2958 Parkside Primary Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(500)					2958 Parkside Primary Sch	Primary Schools	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	25.300	2958	Parkside Primary Sch	Primary Schools	Families	2958 Parkside Primary Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(17,200)					2958 Parkside Primary Sch	Primary Schools	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(35,200)					2965 Highams Park Seconda	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	35,200 35,200	2965	Highams Park Seconda Highams Park Seconda	Academies Academies	Families Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 30 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(35,200)	2965	Highams Park Seconda	Academies	Families	2965 Highams Park Seconda	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	35,200	2965	Highams Park Seconda	Academies	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(35,200)		1			2965 Highams Park Seconda	Academies	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(60,100) (2,600)					2966 Hillyfield Primary A 2966 Hillyfield Primary A	Academies Academies	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	62,700	2966	Hillyfield Primary A	Academies	Families	2900 Hillylleid Filliary A	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	60,100	2966	Hillyfield Primary A	Academies	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2,600	2966	Hillyfield Primary A	Academies	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(62,700) 60,100	2000	Hillyfield Primary A	Academies	Families	2966 Hillyfield Primary A	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	2 600		Hillyfield Primary A	Academies	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(62,700)					2966 Hillyfield Primary A	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	18,200 (32,000)	2967	Roger Ascham Primary	Academies	Families	2967 Roger Ascham Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	13,800	2067	Roger Ascham Primary	Academies	Families	2967 Roger Ascham Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(18,200)	2001		roddomed	T diffiles	2967 Roger Ascham Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	32,000	2967	Roger Ascham Primary	Academies	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,800)					2967 Roger Ascham Primary 2967 Roger Ascham Primary	Academies Academies	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	32,000	2967	Roger Ascham Primary	Academies	Families	2967 Roger Ascriain Filmary	Academies	rannes
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(13,800)					2967 Roger Ascham Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(47,000)					2968 Yardley Primary Acad	Academies	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	14,100 (14,100)	2968	Yardley Primary Acad	Academies	Families	2968 Yardley Primary Acad	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	47,000	2968	Yardley Primary Acad	Academies	Families	2000 Tardicy Timilary Flood	riodomico	i di illio
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	47,000	2968	Yardley Primary Acad	Academies	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(14,100) 14,100	2000	Yardley Primary Acad	Academies	Families	2968 Yardley Primary Acad	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(47,000)	2900	raidley Filliary Acad	Academies	Families	2968 Yardley Primary Acad	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	47,000	2968	Yardley Primary Acad	Academies	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(14,100)	0000	Variety Britania Anna	A - d - d - d - d - d - d - d - d - d -	FT	2968 Yardley Primary Acad	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	14,100 (47,000)	2968	Yardley Primary Acad	Academies	Families	2968 Yardley Primary Acad	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,088,600	3054	High Needs General	Central Expenditure High Needs	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,088,600)		1	1		3054 High Needs General	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,088,600) 5,088,600	2054	High Needs General	Central Expenditure High Needs	Families	3054 High Needs General	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5.088.600)	3034	riigii Neeus Gerierai	Central Experioliture High Needs	Families	3054 High Needs General	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,088,600		High Needs General	Central Expenditure High Needs	Families	3		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	936,200	3055	Post 16 LDD	Central Expenditure High Needs	Families	3055 Post 16 LDD	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(936,200)					3055 Post 16 LDD 3055 Post 16 LDD	Central Expenditure High Needs Central Expenditure High Needs	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	936,200	3055	Post 16 LDD	Central Expenditure High Needs	Families	5000 1 00 10 255		i di illio
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(936,200)					3055 Post 16 LDD	Central Expenditure High Needs	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	936,200 20,000		Post 16 LDD Barclay Primary	Central Expenditure High Needs	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(41.800)	3058	DaiClay Filliary	Academies	Families	3059 Barclay Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	21,800	3059	Barclay Primary	Academies	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(20,000)			Anadamian	Families	3059 Barclay Primary	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	41,800 (21,800)	3059	Barclay Primary	Academies	ramilies	3059 Barclay Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(20,000)	1	1			3059 Barclay Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	41,800	3059	Barclay Primary	Academies	Families			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(21,800)	1	1			3059 Barclay Primary 3060 Brookfield House Spe	Academies Academies	Families Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(647,100) 647,100	3060	Brookfield House Spe	Academies	Families	3060 Brookfield House Spe	Academies	rannes
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	647,100	3060	Brookfield House Spe	Academies	Families	1 1		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(647,100)	1.		1	<u></u>	3060 Brookfield House Spe	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	647,100 (647,100)	3060	Brookfield House Spe	Academies	Families	3060 Brookfield House Spe	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(151,500)	1	1			3061 Chapel End Junior Ac	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	151,500	3061	Chapel End Junior Ac	Academies	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	151,500 (151,500)	3061	Chapel End Junior Ac	Academies	Families	3061 Chapel End Junior Ac	Academies	Families
27.00.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(000,101)	1	1	T.	1	J Joo I Criapei End Junior AC	nuaudifiles	i antilles

27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	151.500	3061 Chapel End Junior Ac	Academies	Families	l	İ	İ	1
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(151,500)				3061	Chapel End Junior Ac	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9,600)				3062	Chingford Foundation	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,600	3062 Chingford Foundation	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,600	3062 Chingford Foundation	Academies	Families	2062	Chingford Foundation	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,600	3062 Chingford Foundation	Academies	Families	3002	Crimgiola i dalidation	Academies	i aililies
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(9,600)				3062	Chingford Foundation	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,800)				3062	Chingford Foundation	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,800	3064 Rushcroft Sports Col	Academies	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,800 (4,800)	3064 Rushcroft Sports Col	Academies	Families	2004	Rushcroft Sports Col	Academies	Families
27.05.2015	130 KP06 Adjust Pupir Pretimuti, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupir Premium, Early Years and High Needs Budgets for Closedown 14/15	4,800)	3064 Rushcroft Sports Col	Academies	Families	3004	Rusticion aports coi	Academies	rannies
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,800)				3064	Rushcroft Sports Col	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	29,500	3065 Syborne Academy	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(28,900)					Syborne Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(29,500)	2005 0.4	A d	Feedbas	3065	Syborne Academy	Academies	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	28,900	3065 Syborne Academy	Academies	Families	3065	Syborne Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	28,900	3065 Syborne Academy	Academies	Families	3003	Sybolile Academy	Academies	i ailiilos
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	29,500	3065 Syborne Academy	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(28,900)					Syborne Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(29,500)	2005 0.4	A d	F	3065	Syborne Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	28,900 29,500	3065 Syborne Academy 3065 Syborne Academy	Academies Academies	Families Families				
27.05.2015	130 KP06 Adjust Pubil Premium. Early Years and High Needs Budgets for Closedown 14/15	(28,900)	3003 Syborne Academy	Academies	1 diffiles	3065	Syborne Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	52,300	3066 Whittingham Communit	Academies	Families		-,,		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(52,300)					Whittingham Communit	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(52,300)				3066	Whittingham Communit	Academies	Families
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	52,300 (52,300)	3066 Whittingham Communit	Academies	Families	2000	Whittingham Communit	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets or Closedown 14/15	52,300)	3066 Whittingham Communit	Academies	Families	3000	Whitingham Communit	Academies	rannes
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	392,100	3067 William Morris Schoo	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(392,100)				3067	William Morris Schoo	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(392,100)				3067	William Morris Schoo	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	392,100 (392,100)	3067 William Morris Schoo	Academies	Families	200-	William Morris Schoo	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(392,100)	3067 William Morris Schoo	Academies	Families	3067	William Morris Schoo	Academies	Families
27.05.2015	130 K706 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	44,100	3068 Willowbrook Primary	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(51,400)	,			3068	Willowbrook Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	7,300	3068 Willowbrook Primary	Academies	Families		·		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(44,100)				3068	Willowbrook Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	51,400	3068 Willowbrook Primary	Academies	Families	0000	Marie Diameter	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(44,100)					Willowbrook Primary Willowbrook Primary	Academies	Families
27.05.2015	130 KP06 Adjust Puoii Premium. Early Years and High Needs Budgets for Closedown 14/15	51,400	3068 Willowbrook Primary	Academies	Families	0000	Willow Drook Filling	, todadimos	Tallinos
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(7,300)	,			3068	Willowbrook Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	40,300	3069 Woodside Primary	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(77,800)				3069	Woodside Primary	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	37,500	3069 Woodside Primary	Academies	Families	3069	Woodside Primary	Anadomina	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	77,800	3069 Woodside Primary	Academies	Families	3009	W dodside Filliary	Academies	rannes
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(37,500)	3009 Woodside Fillitary	Academies	1 diffiles	3069	Woodside Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(40,300)				3069	Woodside Primary	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	77,800	3069 Woodside Primary	Academies	Families		-		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(37,500)				3069	Woodside Primary	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	800 (9.100)	3071 Chingford Hall Acade	Academies	Families	2074	Chingford Hall Acade	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	8,300	3071 Chingford Hall Acade	Academies	Families	30/1	Chingtord Hall Acade	Academies	Families
27.05.2015	130 K706 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(800)	307 I Chingiord Flair Acade	Academies	i aiiiles	3071	Chingford Hall Acade	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,100	3071 Chingford Hall Acade	Academies	Families		-		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(8,300)				3071	Chingford Hall Acade	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(800)	0074 01:	Academies	F	3071	Chingford Hall Acade	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	9,100	3071 Chingford Hall Acade	Academies	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,100	3072 Early Years Continge	Central Expenditure Early Years	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,100)				3072	Early Years Continge	Central Expenditure Early Years	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,100)				3072	Early Years Continge	Central Expenditure Early Years	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,100	3072 Early Years Continge	Central Expenditure Early Years	Families				
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,100) 4,100	3072 Early Years Continge	Central Expenditure Early Years	Families	3072	Early Years Continge	Central Expenditure Early Years	Families
27.05.2015	130 K706 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,264,600	3074 Two Year Old Funding	Central Expenditure Early Years	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,264,600)	l l l l l l l l l l l l l l l l l l l				Two Year Old Funding	Central Expenditure Early Years	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(3,264,600)				3074	Two Year Old Funding	Central Expenditure Early Years	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	3,264,600	3074 Two Year Old Funding	Central Expenditure Early Years	Families	207.	Two Year Old 5 5	Control Funanditure Fort Wood	Families
27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	3,264,600)	3074 Two Year Old Funding	Central Expenditure Early Years	Families	30/4	Two Year Old Funding	Central Expenditure Early Years	rannes
27.05.2015	130 KP06 Adjust Pupir Pretimuti, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupir Premium, Early Years and High Needs Budgets for Closedown 14/15	34,300	3075 High Needs Recharges	Central Expenditure High Needs	Families				
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(34,300)]				High Needs Recharges	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(34,300)	1			3075	High Needs Recharges	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	34,300	3075 High Needs Recharges	Central Expenditure High Needs	Families	207-	Link Nanda Desterre	Control Europediture Lifet Novel	Comilian
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(34,300) 34,300	3075 High Needs Recharges	Central Expenditure High Needs	Families	3075	High Needs Recharges	Central Expenditure High Needs	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	34,300 15,200	3075 High Needs Recharges 3075 High Needs Recharges	Central Expenditure High Needs Central Expenditure High Needs	Families	1			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,200)				3076	Schools Block Rechar	Central Expenditure Schools Block	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,200)				3076	Schools Block Rechar	Central Expenditure Schools Block	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,200	3076 Schools Block Rechar	Central Expenditure Schools Block	Families	l			L
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(15,200) 15,200	3076 Schools Block Rechar	Central Expenditure Schools Block	Families	3076	Schools Block Rechar	Central Expenditure Schools Block	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	15,200 19,600	3076 Schools Block Rechar 3077 Schools Block Genera	Central Expenditure Schools Block Central Expenditure Schools Block	Families Families	1			
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(19,600)	Concord Droom Collina				Schools Block Genera	Central Expenditure Schools Block	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(19,600)					Schools Block Genera	Central Expenditure Schools Block	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	19,600	3077 Schools Block Genera	Central Expenditure Schools Block	Families	١.			L
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(19,600)	2077 Cahasia Di!- C	Control Funco ditura Colonia Stanta	Families	3077	Schools Block Genera	Central Expenditure Schools Block	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	19,600 6.600	3077 Schools Block Genera 3088 Riverley Academy	Central Expenditure Schools Block Academies	Families Families	1			
27.05.2015	130 KPU6 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12.500)	Supplemental Academy	, was dilled	. G.IIIIOS	3088	Riverley Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	5,900	3088 Riverley Academy	Academies	Families		,,		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(6,600)				3088	Riverley Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,500	3088 Riverley Academy	Academies	Families	200-	Diverse Appril	Anadomica	Comilian
27.05.2015 27.05.2015	 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(5,900)				3088 3088	Riverley Academy Riverley Academy	Academies Academies	Families Families
27.05.2015	130 KP06 Adjust Pupii Premium, Early Yaars and High Needs Budgets for Closedown 14/15	12,500	3088 Riverley Academy	Academies	Families	5008	ravalley Academy	, www.dillieb	· carillings
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(5,900)				3088	Riverley Academy	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,600	3089 Thomas Gamuel Academ	Academies	Families		,		
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,600)	1 1		1	3089	Thomas Gamuel Academ	Academies	Families

27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(4,600)	I	l	Í	Ī	3089 Thomas Gamuel Academ	Academies	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,600 (4,600)	3089	Thomas Gamuel Academ	Academies	Families	3089 Thomas Gamuel Academ	Academies	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	4,600	3089	Thomas Gamuel Academ	Academies	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(12,200) 57,100	2110	Larkswood Academy	Dedicated Schools Budget	Families	3119 Larkswood Academy	Dedicated Schools Budget	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(21,700)	3119	Laikswood Academy	Dedicated Scribbis Budget	annies	3119 Larkswood Academy	Dedicated Schools Budget	Families
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(23,200) 23,200	3110	Larkswood Academy	Dedicated Schools Budget	Families	3119 Larkswood Academy	Dedicated Schools Budget	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,200		Larkswood Academy	Dedicated Schools Budget	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	(57,100) 21,700	2110	Larkswood Academy	Dedicated Schools Budget	Families	3119 Larkswood Academy	Dedicated Schools Budget	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	23,200	3119	Larkswood Academy	Dedicated Schools Budget	Families			
27.05.2015 27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	12,200 (57,100)	3119	Larkswood Academy	Dedicated Schools Budget	Families	3119 Larkswood Academy	Dedicated Schools Budget	Families
27.05.2015	130 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15	21,700	3119	Larkswood Academy	Dedicated Schools Budget	Families			
27.05.2015 27.05.2015	 131 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 131 KP06 Adjust Pupil Premium, Early Years and High Needs Budgets for Closedown 14/15 	(1,284,500) 1,284,500	2951	MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure	1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	(75,300) 500				Culture and Communities	1023 Crownfield Resource	Strategic Commissioning	Families
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	76,400	1057	Grants to Voluntary Head of Hsg & Neigh	Community Development Housing and Neighbourhood Services	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	1,600 1,700		Dis Child Day Care New Horizons	Placement and Resource Services Provision and Independence Services	Families Families			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	8,200	1159	247 Markhouse Road	Provision and Independence Services	Families			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	1,400 20,900	1161	LD Management Ferguson Centre	LD Assessment & Care Management NELFT	Families Families			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	8,600	1197	Alliston House	Provision and Independence Services	Families			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	1,200 11,400		Morley Centre George Mason	Provision and Independence Services Provision and Independence Services	Families Families			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	(12,100)		-			1238 47 Gainsford Road	OP/PD Assessment & Care Management	Families
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	209,700 29,900	1310	Rent Accou. Overhead Corporate Landlord	Rent Accounting Estates & Valuation	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	800	1531	Walthamstow Assembly	Halls	Culture and Communities			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	300 1,000	1533 1542	Chingford Assembly H Town Hall Complex	Halls Facilities Management - Premises	Culture and Communities Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	(1,600) 700		Juniper House	Facilities Management - Premises	Environment & Regeneration	1548 Support Functions Se	Head of Service	Finance
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	100	15974	Juniper House	Facilities Management - Premises				
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	63,300 113,500		Development Manageme Olympics Public Real	Development Management Highways Maintenance	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	1,100	1644	Hall Lane CP	Parking Group	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	700 2.700	1703	Aveling Park Greenleaf Road	Greenspace - Parks North Greenspace - Parks South	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	500	1741	Lloyds Park (Tree St	Greenspace - Parks North	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	100		Mallison Park Woods Rolls Park	Greenspace - Parks North Greenspace - Parks North	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	(5,600)					1774 Fleet Management	Transport	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	7,400 772,500		Unit Head Borough Roads	Public Realm Unit Head Highways Maintenance	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	(2,600)			* '	-	1812 Street Lighting	Highways Maintenance	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	7,300 (64,400)	1837	Arts Grants	Arts	Culture and Communities	1849 ALS Leytonstone Lear	Skills	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	(6,000)					1886 Group Manager 1888 Cathall Leisure Cent	Early Intervention and Prevention	Families Environment & Regeneration
27.05.2015	132 KP06 Asset Deprication Match Actuals 14/15 132 KP06 Asset Deprication Match Actuals 14/15	(95,900) (64,900)					1888 Cathall Leisure Cent 1890 Kelmscott Leisure Ce	Sport & Leisure Sport & Leisure	Environment & Regeneration Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	(137,900) 81,000	1004	Waltham Forest Pool	Sport & Leisure	Environment & Regeneration	1892 Leyton Lagoon	Sport & Leisure	Environment & Regeneration
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	1,300	1901	Leyton Youth Centre	YSS Involvement Team	Families			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	2,600 700		Central Library Hale End	Libraries Libraries	Operations Operations			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	9,300	1910	Harrow Green	Libraries	Operations			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	3,800 38,200		Higham Hill Levton	Libraries Libraries	Operations Operations			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	14,600	1913	Leytonstone	Libraries	Operations			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	300 (51,300)	1914	North Chingford	Libraries	Operations	1914 North Chingford	Libraries	Operations
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	(213,100) 4,960,900	4004	Asset Rents	Education Overheads	Families	1923 William Morris Galle	Museums & Galleries	Culture and Communities
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	(21,000)					2054 ALS Queens Road Lear	Skills	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	37,700 1,700		Pastures Youth Centr Parks North Admin	YSS South (Leyton) Greenspace - Parks North	Families Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	11,200	2081	Low Hall Depot	Facilities Management - Premises	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 133 KP06 Asset Depriciation Match Actuals 14/15	58,800 1 203 300		Closed Circuit TV ICT Internal Service	Enforcement Service Delivery	Environment & Regeneration Operations			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	5,600	2135	Mapleton Road	Provision and Independence Services	Families			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	3,500 600		Unit Heads SFS Mental Health Grant	Safeguarding & Family Support Group NELFT	Families Families			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	6,000	2253	Family Information S	Early Intervention and Prevention	Families			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	500 100	2293 2295	390 Grove Green Road Scouts Hall Larkshal	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	100 (100)	2297	Victor Hall Larkshal	Rent Accounting	Environment & Regeneration	2303 Ross Wyld Hall	Rent Accounting	Environment & Regeneration
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	600		2-4 Cathall Road E11	Rent Accounting	Environment & Regeneration	2503 Russ vvyla Hall	INSIN Accounting	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	900	2381	6-8 Cathall Road E11 458 Hoe Street E17	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	(300)					2511 Rowan House	Facilities Management - Premises	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	27,500 9.500		OLF Programme Enforc. & Compliance	Policy, Planning & Regeneration Enforcement	Environment & Regeneration Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	800		2 Marchant Rd - Prop	Rent Accounting	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	(30,100) 7,300	2716	Short Breaks	Placement and Resource Services	Families	2631 Operational Properti	Operational Properties	Environment & Regeneration
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	7,000	2804	Lloyd/Aveling HLF Ma Russell Road Resourc	Business Unit	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	9,100 700		Russell Road Resourc 313 Billet Rd	Strategic Commissioning Facilities Management - Premises	Families Environment & Regeneration			
27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15	16,700	2835	First Response PRU Core	Environmental Health Pupil Referral Unit & Alternative Provi	Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	5,700 1,500		PRU Core Wyemead Centre	Pupil Referral Unit & Alternative Provi Facilities Management - Premises	Families Environment & Regeneration			
27.05.2015 27.05.2015	132 KP06 Asset Depriciation Match Actuals 14/15 132 KP06 Asset Depriciation Match Actuals 14/15	(7,090,800) 100		Chinaford Resource H	Strategic Commissioning	Families	2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
28.05.2015	133 KP06 Contribution to Earnmarks	(200)			3		2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
28.05.2015	133 KP06 Contribution to Earnmarks 134 KP06 Asset Deo	(30,000)	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1799 Borough Roads	Highways Maintenance	Environment & Regeneration
28.05.2015	134 KP06 Asset Dep	(30,000)					1877 2 Year Olds	Education Business Division	Families
28.05.2015 28.05.2015	134 KP06 Asset Dep 134 KP06 Asset Dep	(51,300) 51,300	1047	Wood Street	Libraries	Operations	1915 South Chingford	Libraries	Operations
28.05.2015	134 KP06 Asset Dep	(74,000)	1917	WOOD Stiedt	Libraries	Operations	2038 Capital Programme 2	Programmes	Environment & Regeneration

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28.05.2015	134 KP06 Asset Dep	14,400	2060 Early Intervent-Sout	Early Intervention and Prevention	Families Families			
28.05.2015	134 KP06 Asset Dep	138,100	2766 Core Staff	Education Business Division	Families			
28.05.2015	134 KP06 Asset Dep	(44,000)				2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration
28.05.2015	134 KP06 Asset Dep	44,000	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration			
28.05.2015	134 KP06 Asset Dep	74,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
28.05.2015	134 KP06 Asset Dep	30,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
28.05.2015	134 KP06 Asset Dep	33,200	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure			
28.05.2015	134 KP06 Asset Dep	(33,200)				2975 Early Years Advisory	School Effectiveness	Families
28.05.2015	134 KP06 Asset Dep	(33,200)				2975 Early Years Advisory	School Effectiveness	Families
28.05.2015	134 KP06 Asset Dep	(14,400)				3002 Assistant Director S	Stronger Families Core	Families
28.05.2015	134 KP06 Asset Dep	8,400	3019 Chingford Cluster	Early Intervention and Prevention	Families			
28.05.2015	134 KP06 Asset Dep	(91,400)				3045 Childrens Centres	Early Intervention and Prevention	Families
28.05.2015	134 KP06 Asset Dep	83,000	3047 Leyton Cluster	Early Intervention and Prevention	Families			
29.05.2015	135 KP06 Loss on Impairment Adjustment of Budget	(29,615,700)				1090 Rents & Subsidy	Housing Access	Environment & Regeneration
29.05.2015	135 KP06 Loss on Impairment Adjustment of Budget	29,615,700	2977 HRA MIRS	HRA Non-Service	Environment & Regeneration			
01.06.2015	136 KP06 Close down Adjustments Unit Head	45,000	1622 Unit Head	Business	Environment & Regeneration			
01.06.2015	136 KP06 Close down Adjustments Unit Head	(45,000)				1622 Unit Head	Business	Environment & Regeneration
01.06.2015	137 KP06 Voluntary Grants Paid 3-4 Year Olds	(5,235,200)				1882 3 to 4 Year Old Form	Central Expenditure Early Years	Families
01.06.2015	137 KP06 Voluntary Grants Paid 3-4 Year Olds	5,235,200	1882 3 to 4 Year Old Form	Central Expenditure Early Years	Families			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(626,700)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(35,700)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	50,800	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(72,600)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	95,000	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	381,500	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(75,700)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(9,400)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	50,200	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(156,900)			1	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(156,000)			1	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
11.06.2015	138 KP06 Closedown 14/15 Adjustments	155,700	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	810,300	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
11.06.2015	138 KP06 Closedown 14/15 Adjustments	(410,500)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
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