## 2015/2016 BUDGET MOVEMENTS - Quarter 3 October to December 2015

	/iremen	DETAILS OF VIREMENT	AMOUNT £	COST	DEBIT COST CENTRE	DEBIT DEPARTMENT	DEBIT DIRECTORATE	CREDIT COST CENTRE	CREDIT COST CENTRE	CREDIT DEPARTMENT	CREDIT DIRECTORATE
02/11/2015		Recoding of rent income budget	32,000	15	57 195 Wood Street	Corporate Asset Management	Housing and Growth	000	CREDIT COST CENTRE	CREDIT DEPARTMENT	CREDIT DIRECTORATE
02/11/2015		Recoding of rent income budget	(32,000)					1557	195 Wood Street	Corporate Asset Management	Housing and Growth
03/11/2015	222	Transfer of budget relating to Fox Associates to appropriate Cost Element 405021	(59,000)					1137	Head of Service	Children and Families	Families
03/11/2015	222	Transfer of budget relating to Fox Associates to appropriate Cost Element 405021	59,000	11	37 Head of Service	Children and Families	Families				
05/11/2015	223	Transfering budget to match new service requirements 15-16	(23,500)					1837	Arts Development	Culture & Community Services	Culture and Communities
05/11/2015		Transfering budget to match new service requirements 15-16	23,500	18	36 Promotions	Culture & Community Services	Culture and Communities				
05/11/2015		Transfering budget to match new service requirements 15-16	(3,500)					1837	Arts Development	Culture & Community Services	Culture and Communities
05/11/2015		Transfering budget to match new service requirements 15-16	4,400	18	36 Promotions	Culture & Community Services	Culture and Communities				
05/11/2015		Transfering budget to match new service requirements 15-16	(900)					1837	Arts Development	Culture & Community Services	Culture and Communities
06/11/2015		Realign Cultural budgets for Service Requiremnets 15-16	23,000	18	36 Promotions	Culture & Community Services	Culture and Communities				
06/11/2015		Realign Cultural budgets for Service Requiremnets 15-16	(63,000)					1836	Promotions	Culture & Community Services	Culture and Communities
06/11/2015		Realign Cultural budgets for Service Requiremnets 15-16	30,000		36 Promotions	Culture & Community Services	Culture and Communities				
06/11/2015		Realign Cultural budgets for Service Requiremnets 15-16	10,000		36 Promotions	Culture & Community Services	Culture and Communities				
06/11/2015	224	Realign Cultural budgets for Service Requiremnets 15-16	4,000	18	36 Promotions	Culture & Community Services	Culture and Communities				
06/11/2015		Realign Cultural budgets for Service Requiremnets 15-16	(4,000)						Domiciliary Service	Culture & Community Services	Culture and Communities
		Change to part of virement 223	(3,500)	40				1836	Promotions	Culture & Community Services	Culture and Communities
06/11/2015		Change to part of virement 223	3,500 (10,000)	18	37 Arts Development	Culture & Community Services	Culture and Communities	2500		Culture & Community Services	Culture and Communities
		Realigning budgets to Cultural service requirements 15-16						2589	Support & Dev - Libs	Culture & Community Services	Culture and Communities
06/11/2015		Realigning budgets to Cultural service requirements 15-16	10,000	18	36 Promotions	Culture & Community Services	Culture and Communities				
06/11/2015		Realigning budgets to Cultural service requirements 15-16	(15,000)					2589	Support & Dev - Libs	Culture & Community Services	Culture and Communities
06/11/2015		Realigning budgets to Cultural service requirements 15-16	15,000	18	36 Promotions	Culture & Community Services	Culture and Communities				
06/11/2015		Realigning budgets to Cultural service requirements 15-16	(800)	25		0.11 0.00		1836	Promotions	Culture & Community Services	Culture and Communities
06/11/2015		Realigning budgets to Cultural service requirements 15-16	800	25	89 Support & Dev - Libs	Culture & Community Services	Culture and Communities	40	December 1	Cultura 8 Carron 11 Continue	Culture and C
06/11/2015		Realigning budgets to Cultural service requirements 15-16 Realigning budgets to Cultural service requirements 15-16	(100) 100	25	89 Support & Dev - Libs	Culture & Community Services	Culture and Communities	1836	Promotions	Culture & Community Services	Culture and Communities
06/11/2015		Realigning budgets to Cultural service requirements 15-16 Realigning budgets to Cultural service requirements 15-16	(300)	25	oa auphorr & net - FIDS	Curture & Community Services	culture and communities	1020	Promotions	Culture & Community Services	Culture and Communities
06/11/2015			(300)	20	90 Cunnort & Day Libr	Culture & Community Services	Culture and Communities	1836	FIGHIOLIOIIS	culture & community services	curture and communities
06/11/2015	226	Realigning budgets to Cultural service requirements 15-16 Realigning budgets to Cultural service requirements 15-16	(200)	25	89 Support & Dev - Libs	Curture & Community Services	culture and communities	1026	Promotions	Culture & Community Services	Culture and Communities
06/11/2015	220	Realigning budgets to Cultural service requirements 15-16	200	25	89 Support & Dev - Libs	Culture & Community Services	Culture and Communities	1630	Promotions	Culture & Community Services	Culture and Communities
00/11/2013	220	Realigning budgets to Cultural Service requirements 15-16	200	25	89 Support & Dev - Libs	Culture & Community Services	Culture and Communities				
09/11/2015	227	Budget adjustment to salaries	8,500	21	94 Head Involve & Prog	Stronger Families, Safer Communities	Families				
09/11/2013	221	budget adjustment to salaries	8,500	21	94 Head IIIvoive & Prog	Stronger ramines, safer communities	rannies				
09/11/2015	227	Budget adjustment to salaries	24.200	21	92 Head Learning & Ach	Stronger Families, Safer Communities	Families				
03/11/2013	, 22,	Budget adjustment to salaries	24,200	21	52 Head Learning & Acri	Stronger rainines, saler communities	rannies				
09/11/2015	227	Budget adjustment to salaries	2.300	11	35 YOT Case Management	Stronger Families, Safer Communities	Families				
09/11/2015		Budget adjustment to salaries	(35.000)	11	33 TOT Case Wallagement	Stronger rainines, saler communities	rannies	1006	Development Team	Education Improvement	Families
09/11/2013	, 22,	Budget adjustment to salaries	(33,000)					1000	Development ream	Education improvement	rannies
09/11/2015	228	Budget adjustment for Mamta Sagar, Hibo Wadere and Sarah Kurylowicz salary budgets net of HRA funding	10,170	21	03 Programme Mgt & Devt	Stronger Families, Safer Communities	Families				
03/11/2013		bugget usualities for marine sugar, mad water and saturated young suggest act of mortaliting	10,170		os i rogramme mge a beve	Stronger runnies, saler communities	Turinies				
09/11/2015	228	Budget adjustment for Mamta Sagar, Hibo Wadere and Sarah Kurylowicz salary budgets net of HRA funding	(10.170)					2103	Programme Mgt & Devt	Stronger Families, Safer Communities	Families
11/11/2015		Budget movede from Building Control(1598) instead of Director Regen and Growth (1585)	(60,000)						DCE - Environment &	Director Regen and Growth	Regeneration and Growth
11/11/2013		budget moved from building control(250) instead of bricetor regenant drown (2505)	(00,000)					1303	Dec Environment a	Director regentand drown	regeneration and drowth
11/11/2015	229	Budget movede from Building Control(1598) instead of Director Regen and Growth (1585)	60,000	15	98 Building Control	AD Planning, Strategy & Development	Regeneration and Growth				
12/11/2015		Increase Activities & Events Budget 15-16	(23,500)					1836	Promotions	Culture & Community Services	Culture and Communities
12/11/2015		Increase Activities & Events Budget 15-16	23.500	18	36 Promotions	Culture & Community Services	Culture and Communities				
13/11/2015		Contractors budget moved to Activities and Events.	(15,000)					1836	Promotions	Culture & Community Services	Culture and Communities
13/11/2015		Contractors budget moved to Activities and Events.	15,000	18	36 Promotions	Culture & Community Services	Culture and Communities			,	
., ,		Part of Equipment budget split between Refreshments.Computer Software and Licence Costs.	,,			***************************************					
13/11/2015	232		(4.200)					1836	Promotions	Culture & Community Services	Culture and Communities
		Part of Equipment budget split between Refreshments, Computer Software and Licence Costs.								· ·	
13/11/2015	232		3,000	18	36 Promotions	Culture & Community Services	Culture and Communities				
		Part of Equipment budget split between Refreshments, Computer Software and Licence Costs.				*					
13/11/2015	232		1,000	18	36 Promotions	Culture & Community Services	Culture and Communities				
		Part of Equipment budget split between Refreshments, Computer Software and Licence Costs.									
13/11/2015	232		200	18	36 Promotions	Culture & Community Services	Culture and Communities				
13/11/2015	233	Part of Car Allowances budget split between mobile phone costs and subsistence.	(500)					2589	Support & Dev - Libs	Culture & Community Services	Culture and Communities
13/11/2015	233	Part of Car Allowances budget split between mobile phone costs and subsistence.	300	25	89 Support & Dev - Libs	Culture & Community Services	Culture and Communities				
13/11/2015	233	Part of Car Allowances budget split between mobile phone costs and subsistence.	200	25	89 Support & Dev - Libs	Culture & Community Services	Culture and Communities				
	1						1				1
16/11/2015	234	Part reversal of virement no 218- Priority fund allocated to transport cost.	(35,000)					2177	Training	Stronger Families, Safer Communities	Families
	1						1				1
16/11/2015		Part reversal of virement no 218- Priority fund allocated to transport cost.	35,000		77 Training	Stronger Families, Safer Communities	Families				
16/11/2015		RWF virement resulted in credit budget on expenditure code	600	12	35 Business Support	Adult Social Care	Families				1
16/11/2015		RWF virement resulted in credit budget on expenditure code	(600)				1	1235	Business Support	Adult Social Care	Families
		To create an income budget for HR traded services income and to create a contra budget on COO cost centre for	1	1			L				
18/11/2015		expenditure on PWC consultancy	184,000	12	86 Head of Service	Chief Operating Officer (Service)	Operations				1
40/44/5		To create an income budget for HR traded services income and to create a contra budget on COO cost centre for	(404.0				1	2015	cauga cua	110 D. F (D. 111 . )	
18/11/2015		expenditure on PWC consultancy	(184,000)		FO CIC Education 7	Education Improve	Familia	2842	SCHOOLS HR	HR Delivery (Division)	Operations
19/11/2015		Redistribution of budget to items with no plan	26,000	27	58 CiC Education Team	Education Improvement	Families				
19/11/2015		Redistribution of budget to items with no plan	(26,000)		77 Looked After Childre	F1	m	2758	CiC Education Team	Education Improvement	Families
19/11/2015		Redistribution of budget to items with no plan	500	31	/ / Looked After Childre	Education Improvement	Families	27	CiC Education Tons	Education Inc.	F:!:
19/11/2015		Redistribution of budget to items with no plan	(500)		58 CiC Education Team	Education Improvement	Families	2758	CiC Education Team	Education Improvement	Families
19/11/2015	237	Redistribution of budget to items with no plan Redistribution of budget to items with no plan	1,500 2,500		58 CiC Education Team 58 CiC Education Team						1
19/11/2015		Redistribution of budget to items with no plan Redistribution of budget to items with no plan	(8,000)	27	Do CIC Education Team	Education Improvement	Families	2750	CiC Education Team	Education Improvement	Families
					FR CiC Education Taxan	Education Improvement	Familia	2758	CIC Education Team	Education Improvement	rannies
19/11/2015		Redistribution of budget to items with no plan	9,000	27	58 CiC Education Team	Education Improvement	Families	2750	CiC Education Team	Education Improvement	Families
19/11/2015	237	Redistribution of budget to items with no plan Reallocation of budgets	(5,000)		58 CiC Education Team	Education Improve	Familia	2758	CIC Education Team	Education Improvement	rainilles
20/11/2015		Reallocation of budgets Reallocation of budgets	500 (500)	27	oo Lic Education Team	Education Improvement	Families	24	Looked After Childre	Education Inc.	Families
20/11/2015		Reallocation of budgets Tidy up plans - Financial Planning	3,800	24	86 Strategic Mgt Accts	Financial Planning (Division)	Finance Directorate	3177	LOUKEU ATTER CHIIDRE	Education Improvement	rannies
20/11/2015	239	Tidy up plans - Financial Planning Tidy up plans - Financial Planning	(3,800)	21	oo ou ategic Mgt Accts	rmancial Planning (Division)	rinance Directorate	2100	Strategic Mgt Accts	Financial Planning (Division)	Finance Directorate
20/11/2015			(3,800)			E		2186	Strategic Mgt Accts	Financial Planning (Division)	rmance Directorate
20/44/20:-		Tidy up plans - Financial Planning Tidy up plans - Financial Planning		18	19 Finance	Financial Planning (Division)	Finance Directorate	40	Finance	Financial Planning (Division)	Finance Disease
20/11/2015	220						1	1819	Finance	rinanciai Pianning (Division)	Finance Directorate
20/11/2015			(800)								Comilian
	240	Remove budget Remove budget	(32,000) 32,000	20	68 Head of Service	Education Improvement	Families		Head of Service	Education Improvement	Families

23/11/201 23/11/201 23/11/201 23/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	41 replace in Accountancy 42 Chief Officers Pay Award 15/16 in addition to virement 45 42 Chief Officers Pay Award 15/16 in addition to virement 45 42 Chief Officers Pay Award 15/16 in addition to virement 45 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services 43 Archam trisitional budgets 15/16 - Hra to Other Services	(32,000) 2,700 2,500 (5,200) 21,700 (21,700) 142,300	1592	Corp Procurement Grp  Head of IA & AF  Corporate Communicat	Commissioning Int. Audit & Anti-Fraud Unit (Division)	Neighbourhoods & Commissioning Finance Directorate	029 CYPS Finance	Financial Planning (Division)	Finance Directorate
23/11/201 23/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	42 Chief Officers Pay Award 15/16 in addition to virement 45 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	2,500 (5,200) 21,700 (21,700)	1592	Head of IA & AF		Commissioning Finance Directorate			
23/11/201 23/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	42 Chief Officers Pay Award 15/16 in addition to virement 45 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	2,500 (5,200) 21,700 (21,700)	1592	Head of IA & AF		Finance Directorate			
23/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	42 Chief Officers Pay Award 15/16 in addition to virement 45 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(5,200) 21,700 (21,700)			Int. Audit & Anti-Fraud Unit (Division)				
23/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	42 Chief Officers Pay Award 15/16 in addition to virement 45 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(5,200) 21,700 (21,700)			Int. Audit & Anti-Fraud Unit (Division)				
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services	21,700 (21,700)	1270	Cornorate Communicat					
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24 5 24	A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services A3 Ascham trnsitional budgets 15/16 - Hra to Orther Services	21,700 (21,700)	1270	Cornorate Communicat			013 Contingency	Corporate Expenditure	Corporate Expenditure (Directorate)
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24	43 Ascham trusitional budgets 15/16 - Hira to Orther Services 43 Ascham trusitional budgets 15/16 - Hira to Orther Services 43 Ascham trusitional budgets 15/16 - Hira to Orther Services	(21,700)	1270	Cornorate Communicat		'	013 Contingency	Corporate Experioritire	corporate Experiordire (Directorate)
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24 5 24	43 Ascham trusitional budgets 15/16 - Hira to Orther Services 43 Ascham trusitional budgets 15/16 - Hira to Orther Services 43 Ascham trusitional budgets 15/16 - Hira to Orther Services	(21,700)			Residents Communications (Division)	Culture and Communities			
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24 5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services								
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24 5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	142 300				1	270 Corporate Communicat	Residents Communications (Division)	Culture and Communities
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24 5 24			1277	Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201 25/11/201	5 24 5 24 5 24	43 Application to the state of	200		Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201: 25/11/201: 25/11/201: 25/11/201: 25/11/201: 25/11/201:	5 24 5 24		100		Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201: 25/11/201: 25/11/201: 25/11/201: 25/11/201:	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	400		Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201: 25/11/201: 25/11/201: 25/11/201:		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	100		Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201 25/11/201 25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	700		Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201 25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	200	1277	Call Centre (Waltham	Customer & Business Operations	Operations			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(144,000)				1	277 Call Centre (Waltham	Customer & Business Operations	Operations
25/11/201	- 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	44,600	1201	Personnel Strategy	Employee Relations and Policy (Division)	Oti			
	5 24	ASCIAIT UTSTUDIAL DUOGES 15/16 - FILA to Of their Services	44,000	1291	Personner strategy	Employee Relations and Policy (Division)	Operations			
	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	200	1291	Personnel Strategy	Employee Relations and Policy (Division)	Operations			
25/11/201										
	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	6,700	1291	Personnel Strategy	Employee Relations and Policy (Division)	Operations			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	1,500	1291	Personnel Strategy	Employee Relations and Policy (Division)	Operations			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	100	1291	Personnel Strategy	Employee Relations and Policy (Division)	Operations			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	400	1201	Personnel Strategy	Employee Relations and Policy (Division)	Operations			
23/11/201	24.		400	1291	i croomer strategy	Employee relations and Folicy (DIVISION)	Operations			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	400	1291	Personnel Strategy	Employee Relations and Policy (Division)	Operations			
					,					
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(53,900)				1	291 Personnel Strategy	Employee Relations and Policy (Division)	Operations
							Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	26,100	3129	Insight & Corporate	Commissioning	Commissioning			
							Neighbourhoods &			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	300	3129	Insight & Corporate	Commissioning	Commissioning			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(26,400)					129 Insight & Corporate	Commissioning	Neighbourhoods & Commissioning
25/11/201 25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	132,400 45,500		Financial Services Financial Services	Financial Services & Service Design Financial Services & Service Design	Finance Directorate Finance Directorate			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	1.800		Financial Services Financial Services	Financial Services & Service Design Financial Services & Service Design	Finance Directorate			
25/11/201		43 Ascham trisitional budgets 15/16 - Hra to Orther Services	100		Financial Services	Financial Services & Service Design	Finance Directorate			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	700		Financial Services	Financial Services & Service Design	Finance Directorate			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(180,500)					205 Financial Services	Financial Services & Service Design	Finance Directorate
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	112,800	3205	Financial Services	Financial Services & Service Design	Finance Directorate		_	
							Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	1,900	3206	Ground Maintenance	Neighbourhoods Service	Commissioning			
							Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	1,000	3206	Ground Maintenance	Neighbourhoods Service	Commissioning			
25/11/201	E 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	4,500	2206	Ground Maintenance	Neighbourhoods Service	Neighbourhoods & Commissioning			
23/11/201	3 24	ASCIIAITI UTSIUOTAI DUOGEIS 13/10-1118 to Ortifei Services	4,300	3200	Ground Maintenance	iveignbournoous service	Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	8,600	3206	Ground Maintenance	Neighbourhoods Service	Commissioning			
						_	Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	18,200	3206	Ground Maintenance	Neighbourhoods Service	Commissioning			
							Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	200	3206	Ground Maintenance	Neighbourhoods Service	Commissioning			
25/44/204			500	2205			Neighbourhoods &			
25/11/201 25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services 43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(147,700)	3206	Ground Maintenance	Neighbourhoods Service	Commissioning	206 Ground Maintenance	Neighbourhoods Service	Neighbourhoods & Commissioning
23/11/201	- 24		(247,700)				Neighbourhoods &		g. Journood Scr VICE	gsournoos a continissioning
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	486,600	3207	Caretaking	Neighbourhoods Service	Commissioning			
., ,	1	- ·			_		Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	4,000	3207	Caretaking	Neighbourhoods Service	Commissioning			
							Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	8,400	3207	Caretaking	Neighbourhoods Service	Commissioning			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	14.300	2207	Caretaking	Neighbourhoods Service	Neighbourhoods & Commissioning			
25/11/201	24.	45 Ascriain chistrional puogets 15/10 - Utd to Orther Services	14,500	3207	Careraville	iveignibournoous service	Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	700	3207	Caretaking	Neighbourhoods Service	Commissioning			
							Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	19,300	3207	Caretaking	Neighbourhoods Service	Commissioning			
						L	Neighbourhoods &			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	800	3207	Caretaking	Neighbourhoods Service	Commissioning			
25/11/201	5 24	43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	3,400	3207	Caretaking	Neighbourhoods Service	Neighbourhoods & Commissioning			
25/11/201	24		3,400	3207	Curcaning		Neighbourhoods &			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	1,600	3207	Caretaking	Neighbourhoods Service	Commissioning			
25/11/201		43 Ascham trnsitional budgets 15/16 - Hra to Orther Services	(539,100)		_			207 Caretaking	Neighbourhoods Service	Neighbourhoods & Commissioning
25/11/201	5 24	44 Ascham Transitional budget 15/16 - Gf to Housing	385,500	1042	Advice	Housing - General Fund	Environment & Regeneration			
						lu du su su de d				
25/11/201	5 24	44 Ascham Transitional budget 15/16 - Gf to Housing	100	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/201	5 24	44 Ascham Transitional budget 15/16 - Gf to Housing	400	1042	Advice	Housing - General Fund	Environment & Regeneration			
23/11/201	- 24		400	1042			omicin a negerieration			
25/11/201	5 24	44 Ascham Transitional budget 15/16 - Gf to Housing	200	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/201	5 24	44 Ascham Transitional budget 15/16 - Gf to Housing	11,100	1042	Advice	Housing - General Fund	Environment & Regeneration			
201441		As Andrew Transitional hydrox 15 (15) Cf An Hausing	10.400	401-	A-4	Harrison Connect Co. 1	Facility and S. Daniel and S.			
25/11/201	oj 24	44 Ascham Transitional budget 15/16 - Gf to Housing	10,100	1042	Advice	Housing - General Fund	Environment & Regeneration	1		ı I

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APIA DATE AND A CONTROL OF THE CONTR	22.500	4040			5			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	33,600	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	1,200	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	58,500	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	1,500	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	2,300	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	100	1042	Advice	Housing - General Fund	Environment & Regeneration			
23/2/203	100	1041	Havice	Trousing General Fails	Environment & regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	7,200	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	4,700	1047	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 ASCHAIN TRAISHUHAI DUUGEL 15/16 - GI to HOUSING	4,700	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	700	1042	Advice	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	181.000		Prevention					
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	181,000	1043	Prevention	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	5,300	1043	Prevention	Housing - General Fund	Environment & Regeneration			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	15,700		Head of Hsg & Neigh	Housing General Fund	Housing and Growth			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing 25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	2,800 100		Travellers' Site (HS	Housing General Fund	Housing and Growth			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing 25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	3,400	1077	Travellers' Site (HS Travellers' Site (HS	Housing General Fund Housing General Fund	Housing and Growth Housing and Growth			
25/11/2015 244 Ascharl Transitional budget 15/16 - G to Housing 25/11/2015 244 Scharl Transitional budget 15/16 - G to Housing	(918.800)	10//	Travellers Site (ns	Housing General Fund		General Fund ALMO	Housing General Fund	Housing and Growth
25/11/2015 244 Ascharl Transitional budget 15/16 - G to Housing 25/11/2015 244 Scharl Transitional budget 15/16 - G to Housing	51,500	2000	Local Lettings Agenc	Housing General Fund	Housing and Growth	General Fund ALMO	Housing General Fund	Housing and Growth
25/11/2015 244 Ascham Transitional budget 15/16 - 6f to Housing	141,100		Housing Supply GF	Housing General Fund	Housing and Growth			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	300	3199	Housing Supply GF	Housing General Fund	Housing and Growth			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	100	3199	Housing Supply GF	Housing General Fund	Housing and Growth			
25/11/2015 244 Ascham Transitional budget 15/16 - Gf to Housing	300	3199	Housing Supply GF	Housing General Fund	Housing and Growth			
					Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	232,900	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
25/4/201	4.500	244	6.1		Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	1,500	3114	Selective Licensing	Neighbourhoods Service	Commissioning Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	4,000	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
20,17,203	4,000	3114	Sciente Eccionis	recignisournosas service	Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	700	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
					Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	6,800	3114	Selective Licensing	Neighbourhoods Service	Commissioning Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	400	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
					Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	300	3114	Selective Licensing	Neighbourhoods Service	Commissioning Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	3,100	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
,,	3,230				Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	54,200	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
25/4/201	4.000	244	6.1		Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	1,800	3114	Selective Licensing	Neighbourhoods Service	Commissioning Neighbourhoods &			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	3,400	3114	Selective Licensing	Neighbourhoods Service	Commissioning			
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	(309,100)					Selective Licensing	Neighbourhoods Service	Neighbourhoods & Commissioning
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	(26,400)				2984	General Fund ALMO	Housing General Fund	Housing and Growth
26/11/2015 246 Ascham Transitional budgets 15/16 - GF to Other Services	26,400		Call Centre (Waltham	Customer & Business Operations	Operations			
26/11/2015 247 Ascham Transitional Budget 2015/16	57,500		Tenant Resource Cent	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	200		Tenant Resource Cent	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015/16	10,000 1,200		Tenant Resource Cent Tenant Resource Cent	Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015/16	3,000		Tenant Resource Cent	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	4.700		Tenant Resource Cent	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,600		Tenant Resource Cent	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	10,000		Tenant Resource Cent	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	72,900	1046	Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	300	1046	Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	300		Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	1,700		Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	13,200		Hostel Management Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015/16	22,000 1,800	1046	Hostel Management Hostel Management	Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	1,000		Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	900		Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	3.100		Hostel Management	Housing Revenue Account	Housing and Growth			
				Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	1,700		Hostel Management					
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015/16	2,900	1046	Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,900 200	1046 1046	Hostel Management Hostel Management	Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,900 200 1,900	1046 1046 1046	Hostel Management Hostel Management Hostel Management	Housing Revenue Account Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,900 200 1,900 1,500	1046 1046 1046	Hostel Management Hostel Management Hostel Management Hostel Management	Housing Revenue Account Housing Revenue Account Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth Housing and Growth Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,900 200 1,900	1046 1046 1046 1046	Hostel Management Hostel Management Hostel Management	Housing Revenue Account Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth Housing and Growth			
26/11/2015 247 Accham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300	1046 1046 1046 1046 1046	Hostel Management Hostel Management Hostel Management Hostel Management Hostel Management	Housing Revenue Account Housing Revenue Account Housing Revenue Account Housing Revenue Account Housing Revenue Account	Housing and Growth			
26/11/2015 247 Acham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500	1046 1046 1046 1046 1046 1046 1046	Hostel Management	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400	1046 1046 1046 1046 1046 1046 1046 1046	Hostel Management Access	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Accham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 300	1046 1046 1046 1046 1046 1046 1046 1047	Hostel Management Access Access	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Racham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 300	1046 1046 1046 1046 1046 1046 1046 1047 1047	Hostel Management Access Access Access	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Accham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 300 800	1046 1046 1046 1046 1046 1046 1046 1047 1047	Hostel Management Access Access Access Access	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Racham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 800 1,000 7,200	1046 1046 1046 1046 1046 1046 1047 1047 1047 1047	Hostel Management Access Access Access Access Access Access	Housing Revenue Account	Housing and Growth			
26/11/2015     247     Acham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 300 800 1,000 7,200	1046 1046 1046 1046 1046 1046 1047 1047 1047 1047 1047	Hostel Management Actel Management Access Access Access Access Access Access	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Racham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 800 1,000 7,200	1046 1046 1046 1046 1046 1046 1047 1047 1047 1047 1047 1047	Hostel Management Access Access Access Access Access Access Access Access	Housing Revenue Account	Housing and Growth			
26/11/2015 247 Ascham Transitional Budget 2015/16	2,900 200 1,900 1,500 2,800 300 4,400 500 78,500 800 1,000 1,200 13,900 25,500	1046 1046 1046 1046 1046 1046 1047 1047 1047 1047 1047 1047 1047	Hostel Management Actel Management Access Access Access Access Access Access	Housing Revenue Account	Housing and Growth			

26/11/2015	247 Ascham Transitional Budget 2015/16	7.300	1053 Estate Management	Housing Revenue Account	Housing and Growth	1 1	1	1
26/11/2015	247 Ascham Transitional Budget 2015/16	7,600	1053 Estate Management	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	11,700	1053 Estate Management	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	400	1053 Estate Management	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	16,700	1053 Estate Management	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1053 Estate Management	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	(6.106.400)				1062 Estate Management 1	Housing Revenue Account	Housing and Growth
26/11/2015	247 Ascham Transitional Budget 2015/16	108.300	1062 Estate Management 1	Housing Revenue Account	Housing and Growth		9	9
26/11/2015	247 Ascham Transitional Budget 2015/16	98,800	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	214,700	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	24,400	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	26,500	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
	247 Ascham Transitional Budget 2015/16	400	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	1,000	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	3,500	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	3,400	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	300	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
	247 Ascham Transitional Budget 2015/16	6.700	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	1,800	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	300	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16 247 Ascham Transitional Budget 2015/16	800	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16 247 Ascham Transitional Budget 2015/16	700	1062 Estate Management 1	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16 247 Ascham Transitional Budget 2015/16	100	1062 Estate Management 1 1062 Estate Management 1	Housing Revenue Account  Housing Revenue Account	Housing and Growth			
26/11/2015 26/11/2015	247 Ascham Transitional Budget 2015/16 247 Ascham Transitional Budget 2015/16	85,100 1.200	1063 Estate Management 2 1063 Estate Management 2	Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth			
		1,200						
	247 Ascham Transitional Budget 2015/16		1063 Estate Management 2	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	83,600	1064 Estate Management 3	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16 247 Ascham Transitional Budget 2015/16	31,000 180.100	1065 Estate Management 4 1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015				Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	10,600	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
	247 Ascham Transitional Budget 2015/16	23,000	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	1,200	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	500	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1076 Sheltered Housing	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	53,900	1086 Right To Buy	Housing Revenue Account	Housing and Growth			
	247 Ascham Transitional Budget 2015/16	200	1086 Right To Buy	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	800	1086 Right To Buy	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1086 Right To Buy	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	300	1086 Right To Buy	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	(7,100)				1086 Right To Buy	Housing Revenue Account	Housing and Growth
26/11/2015	247 Ascham Transitional Budget 2015/16	254,500	1089 Rent Arrears	Tenant Services (HRA)	Community Services			
26/11/2015	247 Ascham Transitional Budget 2015/16	9,600	1089 Rent Arrears	Tenant Services (HRA)	Community Services			
	247 Ascham Transitional Budget 2015/16	20,400	1089 Rent Arrears	Tenant Services (HRA)	Community Services			
26/11/2015	247 Ascham Transitional Budget 2015/16	16,300	1089 Rent Arrears	Tenant Services (HRA)	Community Services			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1089 Rent Arrears	Tenant Services (HRA)	Community Services			
26/11/2015	247 Ascham Transitional Budget 2015/16	(300)				1089 Rent Arrears	Tenant Services (HRA)	Community Services
26/11/2015	247 Ascham Transitional Budget 2015/16	(8,800)				1089 Rent Arrears	Tenant Services (HRA)	Community Services
26/11/2015	247 Ascham Transitional Budget 2015/16	29,000	1091 Head of Tenant Servi	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	37,900	1091 Head of Tenant Servi	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1091 Head of Tenant Servi	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	300	1198 Boothby Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1198 Boothby Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1198 Boothby Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1198 Boothby Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1198 Boothby Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1198 Boothby Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	300	1200 Clifton House	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	700	1200 Clifton House	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1200 Clifton House	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1200 Clifton House	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	300	1200 Clifton House	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	200	1200 Clifton House	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100	1200 Clifton House	Housing Revenue Account			1	1
26/11/2015					Housing and Growth			
	247 Ascham Transitional Budget 2015/16	200	1202 Dilwyn Court	Housing Revenue Account	Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16 247 Ascham Transitional Budget 2015/16	100	1202 Dilwyn Court	Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth			
26/11/2015	247 Ascham Transitional Budget 2015/16	100 200	1202 Dilwyn Court 1202 Dilwyn Court	Housing Revenue Account Housing Revenue Account Housing Revenue Account	Housing and Growth Housing and Growth Housing and Growth			
26/11/2015 26/11/2015	247       Ascham Transitional Budget 2015/16	100 200 100	1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court	Housing Revenue Account	Housing and Growth Housing and Growth Housing and Growth Housing and Growth			
26/11/2015 26/11/2015 26/11/2015	247 Ascham Transitional Budget 2015/16       247 Ascham Transitional Budget 2015/16       247 Ascham Transitional Budget 2015/16       248 Ascham Transitional Budget 2015/16       249 Ascham Transitional Budget 2015/16       247 Ascham Transitional Budget 2015/16	100 200 100 200	1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court	Housing Revenue Account Housing Revenue Account Housing Revenue Account Housing Revenue Account Housing Revenue Account	Housing and Growth			
26/11/2015 26/11/2015 26/11/2015 26/11/2015	247     Ascham Transitional Budget 2015/16	100 200 100 200 100	1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court	Housing Revenue Account	Housing and Growth			
26/11/2015 26/11/2015 26/11/2015 26/11/2015 26/11/2015	247 Ascham Transitional Budget 2015/16	100 200 100 200 100 200 100 200	1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1202 Dilwyn Court 1203 Downland Court	Housing Revenue Account	Housing and Growth			
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26/11/2015 247 Ascham Transitional Budget 2015/16	100	1212 Lime Court	Housing Revenue Account	Housing and Growth				
26/11/2015 247 Ascham Transitional Budget 2015/16	200	1213 Longfields	Housing Revenue Account	Housing and Growth				
26/11/2015 247 Ascham Transitional Budget 2015/16	200	1213 Longfields	Housing Revenue Account	Housing and Growth				
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26/11/2015 247 Ascham Transitional Budget 2015/16	200	1214 Pelly Court	Housing Revenue Account	Housing and Growth				
26/11/2015 247 Ascham Transitional Budget 2015/16	200	1214 Pelly Court	Housing Revenue Account	Housing and Growth				
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26/11/2015 247 Ascham Transitional Budget 2015/16	100	1216 The Chantry	Housing Revenue Account	Housing and Growth			1	1
26/11/2015 247 Ascham Transitional Budget 2015/16	200	1217 Turners Court	Housing Revenue Account	Housing and Growth			1	1
26/11/2015 247 Ascham Transitional Budget 2015/16	100	1217 Turners Court	Housing Revenue Account	Housing and Growth				
26/11/2015 247 Ascham Transitional Budget 2015/16	100	1217 Turners Court	Housing Revenue Account	Housing and Growth				
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26/11/2015 247 Ascham Transitional Budget 2015/16	200	1217 Turners Court	Housing Revenue Account	Housing and Growth				
26/11/2015 247 Ascham Transitional Budget 2015/16	100	1217 Turners Court	Housing Revenue Account	Housing and Growth			1	1
26/11/2015 247 Ascham Transitional Budget 2015/16	300	1221 Winters Court	Housing Revenue Account	Housing and Growth			1	1
26/11/2015 247 Ascham Transitional Budget 2015/16	200	1221 Winters Court	Housing Revenue Account	Housing and Growth				
26/11/2015 247 Ascham Transitional Budget 2015/16	200	1221 Winters Court	Housing Revenue Account	Housing and Growth				
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26/11/2015 247 Ascham Transitional Budget 2015/16	100	2603 Cedar Wood House	Housing Revenue Account	Housing and Growth				
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26/11/2015         247         Ascham Transitional Budget 2015/16	87,700 100 300 9,400 9,500 430,100 6,700 6,700 11,100 50,400 2,200 100 400 1,495,600 6,700 1,495,600 6,700 10,100 301 1,495,600 6,700 10,100 31,800 6,700 10,100 34,800 6,700 10,10	3200 Housing Demand HRA 3201 Property Services (H 3202 Repairs (HRA)	Housing Revenue Account	Housing and Growth Housing and H				
26/11/2015 247 Ascham Transitional Budget 2015/16	87,700 300 9,400 3,500 430,100 35,700 6,700 50,400 50,400 100 400 1,405,600 22,700 10,100 34,800 22,700 10,100 34,800 22,700 23,6400 236,400 236,400	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202 Repairs (HRA)	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015         247         Ascham Transitional Budget 2015/16	87,700 100 300 9,400 3,500 430,100 6,700 6,700 11,100 50,400 2,200 100 400 100 400 6,700 100 400 1,495,600 6,700 10,100 341,800 615,400 615,400 619,600 619,600	3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA)	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015 247 Ascham Transitional Budget 2015/16	87,700 300 9,400 3,500 6,700 6,700 6,700 50,400 50,400 100 400 100 400 22,700 10,100 30,700 10,100 31,800 615,400 236,400 11,800 11,800 57,100	3200 Housing Demand HRA 3201 Property Services (H 3201) Repairs (HRA) 3202 Repairs (HRA)	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015         247         Ascham Transitional Budget 2015/16           26/11/2015         248         Ascham Transitional Budget 2015/16           26/11/2015         247         Ascham Transitional Budget 2015/16           26/11/2015         248         Ascham Transitional Budget 2015/16           26/11/2015         247         Ascham Transitional Budget 2015/16           26/11/2015         247         Ascham Transitional Budget 2015/16	87,700 100 300 9,400 3,500 430,100 6,700 6,700 11,100 50,400 100 400 100 400 1,495,600 6,700 10,100 10,100 10,100 10,100 10,100 10,100 10,100 11,800 615,400 619,600 51,1800 57,100 57,100 57,100 57,100 57,100 57,100 57,100	3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA)	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015   247   Ascham Transitional Budget 2015/16   26/11/2015   247   Ascham Tr	87,700 300 9,400 3,500 430,100 33,700 6,700 11,100 50,400 5,000 1,	3200 Housing Demand HRA 3201 Property Services (H 3201) Repairs (HRA) 3202 Repairs (HRA) 3203 Repairs (HRA) 3204 Repairs (HRA) 3206 Repairs (HRA) 3207 Frigatirs (HRA) 3207 Frigatirs (HRA) 3208 Frigatirs (HRA) 3209 Frigatirs (HRA) 3209 Frigatirs (HRA) 3201 Frigatirs (HRA) 3201 Frigatirs (HRA) 3203 Frigatirs (HRA) 3203 Frigatirs (HRA) 3204 Frigatirs (HRA) 3206 Frigatirs (HRA) 3207 Frigatirs (HRA) 3208 Frigatirs (HRA) 3209 Frigatirs (HRA)	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015         247         Ascham Transitional Budget 2015/16	87,700 100 300 9,400 3,500 430,100 430,100 50,400 50,400 100 100 400 100 400 100 300 1,495,600 615,400 615,400 615,400 615,400 615,400 615,400 615,600 57,100	3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 Friday Hill TMO 3204 SANT TMO	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 35,700 6,700 11,100 50,400 5,000 100 400 100 400 22,700 10,100 341,800 236,400 11,800 236,400 11,800 1,500 11,800 1,500 11,800 1,500 188,000 2,600 38,700	3200 Housing Demand HRA 3201 Property Services (H 3201) Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 SAMSTMO	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 100 300 9,400 3,500 430,100 435,700 6,700 50,400 100 100 400 100 400 100 400 1,495,600 615,400 615,400 615,400 615,400 57,100 11,500 188,000 1,500 11,500 11,500 11,500 188,000 1,500 11,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 1,500 188,000 188,000	3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 Friday Hill TMO 3204 SANT TMO	Housing Revenue Account	Housing and Growth Housing and G				
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 33,700 6,700 11,100 50,400 5,000 1,	3200 Housing Demand HRA 3201 Property Services (H 3201) Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 SAMSTMO	Housing Revenue Account	Housing and Growth Housing and G	1560 /	Accounts Payables	Customer & Business Operations	Operations
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 249 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 35,700 6,700 50,400 100 100 400 100 400 100 100	3200 Housing Demand HRA 3201 Property Services (H 3201) Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 SAMSTMO	Housing Revenue Account	Housing and Growth Housing and G	1159 2	247 Markhouse Road	Adult Social Care	Families
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 35,700 6,700 11,100 50,400 5,000 100 100 400 1,400 5,000 1,000 1,000 34,800 1,000 1,000 341,800 236,400 11,800 1,500 1,	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 1560 Accounts Payables	Housing Revenue Account	Housing and Growth Housing and G	1159 2	Accounts Payables 247 Markhouse Road		
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 35,700 6,700 50,400 100 100 400 100 400 100 100	3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 SAMS TMO 3204 SAMS TMO 3205 Friday Hill TMO 3205 Friday Hill TMO 3206 SAMS TMO 3207 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing All Growth Housing and Growth Housing All All All All All All All All All Al	1159 2	247 Markhouse Road	Adult Social Care	Families
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 35,700 6,700 11,100 50,400 5,000 100 100 400 1,400 5,000 1,000 1,000 34,800 1,000 1,000 341,800 236,400 11,800 1,500 1,	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 1560 Accounts Payables	Housing Revenue Account	Housing and Growth Operations	1159 2	247 Markhouse Road	Adult Social Care	Families
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 430,100 35,700 6,700 50,400 100 100 400 100 400 100 100	3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 SAMS TMO 3204 SAMS TMO 3205 Friday Hill TMO 3205 Friday Hill TMO 3206 SAMS TMO 3207 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing All Growth Housing and Growth Housing All All All All All All All All All Al	1159 2 1159 2	247 Markhouse Road	Adult Social Care	Families
26/11/2015   247   Ascham Transitional Budget 2015/16	87,700 300 9,400 3,500 430,100 35,700 6,700 11,100 50,400 8,400 5,000 100 400 100 400 100 100 341,800 22,700 10,100 341,800 236,400 11,800 11,800 2,600 188,000 2,600 38,700 8,500 (20,000) (3,000) 3,000 (10,000) 1,500 (10,000) (1	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202) Repairs (HRA) 3202) Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 3205 Friday Hill TMO 3204 SAMS TMO 1560 Accounts Payables	Housing Revenue Account	Housing and Growth Housing and	1159 2 1159 2	247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care	Families Families
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 300 9,400 3,500 430,100 35,700 6,700 50,400 100 100 100 400 100 100 100 100 100	3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3200 Housing Demand HRA 3201 Housing Demand HRA 3201 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3204 SAMS TMO 3204 SAMS TMO 3205 Friday Hill TMO 3205 Friday Hill TMO 3206 SAMS TMO 3207 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing All Growth Housing and Growth Housing All All All All All All All All All Al	1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care Adult Social Care	Families Families Families
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 300 9,400 3,500 430,100 35,700 6,700 50,400 100 100 100 400 1,995,600 10,100 341,800 57,100 11,800 11,800 11,800 11,800 18,5000 18,5000 18,5000 1	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202) Repairs (HRA) 3202) Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 3205 Friday Hill TMO 3204 SAMS TMO 1560 Accounts Payables	Housing Revenue Account	Housing and Growth Housing and	1159 2 1159 2 1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families
26/11/2015   247   Ascham Transitional Budget 2015/16   26/11/2015   247   Ascham Tr	87,700 300 9,400 3,500 9,400 3,500 430,100 35,700 1,1,100 50,400 8,400 100 100 400 100 100 400 1,405,600 1,405,600 11,800 11,800 1,500	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202) Repairs (HRA) 3202) Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 3205 Friday Hill TMO 3204 SAMS TMO 1560 Accounts Payables	Housing Revenue Account	Housing and Growth Operations  Families	1159 2 1159 2 1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care Adult Social Care	Families Families Families Families
26/11/2015   247   Ascham Transitional Budget 2015/16   26/11/2015   247   Ascham Tr	87,700 300 300 9,400 3,500 430,100 35,700 6,700 50,400 100 100 100 100 100 100 1,495,600 11,800 57,100 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,500 12,500	3200 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3203 Friday Hill TMO 3204 SAMST TMO 3204 SAMST MO 3205 Archivouse Road 1159 247 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing and	1159 2 1159 2 1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families Families
26/11/2015   247   Ascham Transitional Budget 2015/16   26/11/2015   247   Ascham Tran	87,700 300 9,400 3,500 9,400 3,500 430,100 35,700 1,1,100 50,400 8,400 100 100 100 100 100 100 100 11,100 341,800 28,6,000 11,800 11,800 28,6,000 11,800 2,600 11,800 2,600 11,800 2,600 11,800 2,600 11,800 11,500	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202) Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 3205 Friday Hill TMO 3204 SAMS TMO 1560 Accounts Payables 1159 247 Markhouse Road 1159 247 Markhouse Road 1159 247 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing and Frowth Housing and Growth Housing and Frowth Housing Aller Frowth Housing and Frowth Housing Aller Frowth Housing Al	1159 2 1159 2 1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families Families
26/11/2015   247   Ascham Transitional Budget 2015/16   26/11/2015   247   248   249   2	87,700 300 300 9,400 3,500 430,100 35,700 6,700 50,400 50,400 100 400 300 1,495,600 10,100 341,800 22,700 10,100 341,800 236,400 11,800 38,700 188,000 2,500 38,700 38,700 38,700 38,700 38,700 38,700 38,700 38,700 38,700 1,500 1,500 1,500 1,500 1,500 1,500 2,1600 1,500 2,1600 1,500 2,1600 2,1600 1,500 2,1000 1,500 2,1000 1,500 2,1000 2,1500 2,1000 2,1500 2,1000 2,1500 2,1000 2,1	3200 Housing Demand HRA 3201 Property Services (H 3201 Repairs (HRA) 3202 Repairs (HRA) 3203 Friday Hill TMO 3203 Friday Hill TMO 3204 SAMST TMO 3204 SAMST MO 3205 Archivouse Road 1159 247 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing and Frowth Housing and Growth Housing and Frowth Housing and	1159 2 1159 2 1159 2 1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care	Families Families Families Families Families
26/11/2015 247 Ascham Transitional Budget 2015/16 26/11/2015 247 Ascham Transitional Budget 2015	87,700 300 9,400 3,500 9,400 3,500 430,100 35,700 1,1,100 50,400 8,400 100 100 100 100 100 100 100 11,100 341,800 28,6,000 11,800 11,800 28,6,000 11,800 2,600 11,800 2,600 11,800 2,600 11,800 2,600 11,800 11,500	3200 Housing Demand HRA 3201 Property Services (H 3201) Property Services (H 3202) Repairs (HRA) 3202) Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3202 Repairs (HRA) 3203 Priday Hill TMO 3204 SAMS TMO 3205 Friday Hill TMO 3204 SAMS TMO 1560 Accounts Payables 1159 247 Markhouse Road 1159 247 Markhouse Road 1159 247 Markhouse Road	Housing Revenue Account Housin	Housing and Growth Housing and Frowth Housing and Growth Housing and Frowth Housing Aller Frowth Housing and Frowth Housing Aller Frowth Housing Al	1159 2 1159 2 1159 2 1159 2 1159 2	247 Markhouse Road 247 Markhouse Road 247 Markhouse Road 247 Markhouse Road	Adult Social Care Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families Families

27/11/2015 27/11/2015								
27/11/2015	249 Day Opps. Adjustments 2015/16.	2,000	1159 247 Markhouse Road	Adult Social Care	Families			
	249 Day Opps. Adjustments 2015/16.	1,000	1159 247 Markhouse Road	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	20,000	1159 247 Markhouse Road	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	(8,000)				1159 247 Markhouse Road	Adult Social Care	Families
27/11/2015	249 Day Opps. Adjustments 2015/16.	1,500	1159 247 Markhouse Road	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	4.000	1182 Dementia Support	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	5.000	1182 Dementia Support	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	(2.000)	Support			1182 Dementia Support	Adult Social Care	Families
27/11/2015	249 Day Opps. Adjustments 2015/16.	1,000	1182 Dementia Support	Adult Social Care	Families	2102 Dementa Support	Addit Social Care	Turning.
27/11/2015	249 Day Opps. Adjustments 2015/16.	3,000	1182 Dementia Support	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	2,000	1182 Dementia Support	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	2,000	1182 Dementia Support	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	6,600	1153 Sidmouth House	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	2,500	1153 Sidmouth House	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	4,000	1153 Sidmouth House	Adult Social Care	Families			
27/11/2015	249 Day Opps. Adjustments 2015/16.	1,000	1153 Sidmouth House	Adult Social Care	Families			
27/11/2015	250 Day Opps. Adjustments 2015/16.	1,124,600	1059 Head of Hsg Access	Housing Revenue Account	Housing and Growth			
27/11/2015	250 Day Opps. Adjustments 2015/16.	(1,164,000)				1053 Estate Management	Housing Revenue Account	Housing and Growth
27/11/2015	250 Day Opps. Adjustments 2015/16.	12,300	1059 Head of Hsg Access	Housing Revenue Account	Housing and Growth			
27/11/2015	250 Day Opps. Adjustments 2015/16.	27,100	1059 Head of Hsg Access	Housing Revenue Account	Housing and Growth			
27/11/2015	250 Day Opps. Adjustments 2015/16.	11,300	3205 Financial Services	Financial Services & Service Design	Finance Directorate			
27/11/2015	250 Day Opps. Adjustments 2015/16.	(11,300)				3205 Financial Services	Financial Services & Service Design	Finance Directorate
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	(2.073.800)				1145 Long Term South OT	Public Health (Division)	Families
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	2,073,800	1145 Long Term South OT	Public Health (Division)	Families	1145 Long Term South Of	r done realth (Division)	Turning
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	200.000	3082 Physical Activity	Public Health (Division)	Families			
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16. 251 Re-allocation of Public Health Grant Budgets 2015/16.	(200,000)	3002 Filysical Activity	. done meanin (DIVISION)	- unines	2092 Physical Activity	Public Health (Division)	Families
		(200,000)	2006 54 5 1	Dublic Health (Di. 111.3)	Families	3082 Physical Activity	Public Realth (DIVISION)	randies
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.		3086 Stop Smoking	Public Health (Division)	ramilles	1	L	L
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	(6,000)			1	3086 Stop Smoking	Public Health (Division)	Families
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	12,300	3084 National Child Mea	Public Health (Division)	Families			
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	(12,300)				3084 National Child Mea	Public Health (Division)	Families
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	1,855,500	3081 Sexual Health (Non)	Public Health (Division)	Families			
27/11/2015	251 Re-allocation of Public Health Grant Budgets 2015/16.	(1,855,500)				3081 Sexual Health (Non)	Public Health (Division)	Families
30/11/2015	253 Create a plan for Early Years SEND Team	72,700	2615 Portage Team	Education Improvement	Families			
30/11/2015	253 Create a plan for Early Years SEND Team	100,000	2615 Portage Team	Education Improvement	Families			
30/11/2015	253 Create a plan for Early Years SEND Team	(172,700)				2615 Portage Team	Education Improvement	Families
30/11/2015	253 Create a plan for Early Years SEND Team	172,700	3054 High Needs General	Dedicated Schools Budget	Families			
30/11/2015	253 Create a plan for Early Years SEND Team	(172,700)	3034 Tilgii Neccus General	Dedicated Schools Badget	Tunines	3054 High Needs General	Dedicated Schools Budget	Families
30/11/2015	253 Create a plan for Early Years SEND Team	172,700	3075 High Needs Recharges	Dedicated Schools Budget	Families	3034 High Needs General	Dedicated Schools Budget	rannies
			3073 High Needs Recharges	Dedicated Schools Budget	raililles			
30/11/2015	253 Create a plan for Early Years SEND Team	(172,700)				3075 High Needs Recharges	Dedicated Schools Budget	Families
30/11/2015	254 Create plan for 14-19 cordinator from high needs dsg underspend	54,400	2750 Alternative 14-19	Education Improvement	Families			
30/11/2015	254 Create plan for 14-19 cordinator from high needs dsg_underspend	(54,400)				2750 Alternative 14-19	Education Improvement	Families
30/11/2015	255 Cost centre 2219 closing	(51,200)	2219 Mental Health Grant	Adult Social Care	Families			
30/11/2015	255 Cost centre 2219 closing	51,200				2256 Mental Health Commis	Adult Social Care	Families
30/11/2015	255 Cost centre 2219 closing	(153,400)				2219 Mental Health Grant	Adult Social Care	Families
30/11/2015	255 Cost centre 2219 closing	153,400	2256 Mental Health Commis	Adult Social Care	Families			
30/11/2015	255 Cost centre 2219 closing	(351,400)						
30/11/2015	255 Cost centre 2219 closing	351,400	2256 Mental Health Commis	Adult Social Care	Families			
30/11/2015	255 Cost centre 2219 closing	(35,900)				2219 Mental Health Grant	Adult Social Care	Families
30/11/2015	255 Cost centre 2219 closing	35,900	2256 Mental Health Commis	Adult Social Care	Families			
30/11/2015	255 Cost centre 2219 closine	304.800	2219 Mental Health Grant	Adult Social Care	Families			
30/11/2015	255 Cost centre 2219 closing	(304,800)	ZZZZ Weitar realth Grant	Addit Social care	Turning.	2256 Mental Health Commis	Adult Social Care	Families
30/11/2015	256 Asset depreciation for 1a Harvey Road now Govenor Services	(3,200)				2219 Mental Health Grant	Adult Social Care	Families
30/11/2015								
	and the state of t		2752			2219 Mental Health Grant	Addit Social Care	
	256 Asset depreciation for 1a Harvey Road now Govenor Services	3,200	2763 Governor Service	Education Improvement	Families	2219 Wental Health Grant	Addit Social Care	
30/11/2015	257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800	2763 Governor Service 1172 HIV/AIDS Team	Education Improvement Adult Social Care	Families Families			
30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800)	1172 HIV/AIDS Team	Adult Social Care	Families	1146 First Response OT	Adult Social Care	Families
30/11/2015 30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800) 1,600	1172 HIV/AIDS Team 1149 Sensory Loss Team &	Adult Social Care Adult Social Care	Families Families			
30/11/2015 30/11/2015 30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800) 1,600 200	1172 HIV/AIDS Team  1149 Sensory Loss Team & 1149 Sensory Loss Team &	Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families			
30/11/2015 30/11/2015 30/11/2015 30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800) 1,600 200 200	1172 HIV/AIDS Team 1149 Sensory Loss Team &	Adult Social Care Adult Social Care	Families Families	1146 First Response OT	Adult Social Care	Families
30/11/2015 30/11/2015 30/11/2015 30/11/2015 30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800) 1,600 200 200 (2,000)	1172 HIV/AIDS Team  1149 Sensory Loss Team & 1149 Sensory Loss Team & 1149 Sensory Loss Team &	Adult Social Care  Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families Families			
30/11/2015 30/11/2015 30/11/2015 30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800) 1,600 200 200 (2,000) 2,600	1172 HIV/AIDS Team  1149 Sensory Loss Team & 1149 Sensory Loss Team &	Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families	1146 First Response OT	Adult Social Care	Families
30/11/2015 30/11/2015 30/11/2015 30/11/2015 30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates	3,200 12,800 (12,800) 1,600 200 200 (2,000)	1172 HIV/AIDS Team  1149 Sensory Loss Team & 1149 Sensory Loss Team & 1149 Sensory Loss Team &	Adult Social Care  Adult Social Care  Adult Social Care  Adult Social Care	Families Families Families Families	1146 First Response OT	Adult Social Care	Families
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30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Dawn Pidcock post move to HR cost centre 257 Reprofiling of budgets for 2016-17 estimates 258 Transfer for for those to business support in respect of Ascham transfer - agreed by Stuart Petrie/Louise Duffield email to SP 258 Transfer for forting to budget to the Correct cost centre - agreed by Stuart Petrie/Louise Duffield em	3,200 12,800) 1,500 1,500 1,500 1,500 1,400 1,400 1,400 1,400 1,400 1,5000 1,1000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,500 1,	1172 HIV/AIDS Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1186 Home Care North 1187 Loss Sensory Loss Team 12500 Adult Protection	Adult Social Care Education Improvement  Employee Relations and Policy (Division)	Families	1146 First Response OT  1149 Sensory Loss Team &  1196 Home Care North 1186 Home Care North 1186 Home Care North 1186 Home Care North 1187 Home Care North 1188 Protection 1718 Drapers 2970 Head of School Impro 1292 Learning & Organisat	Adult Social Care  Education Improvement  OD & Business Change (Division)	Families  Families  Families  Families  Families  Families  Families  Families  Operations
30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-1	3,200 12,800) 1,500 1,500 1,500 1,500 1,400 1,400 1,400 1,400 1,400 1,5000 1,1000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,500 1,	1172 HIV/AIDS Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1186 Home Care North 1187 Loss Sensory Loss Team 12500 Adult Protection	Adult Social Care Education Improvement  Employee Relations and Policy (Division)	Families	1146 First Response OT  1149 Sensory Loss Team &  1196 Home Care North 1186 Home Care North 1186 Home Care North 1186 Home Care North 1187 Home Care North 1188 Protection 1718 Drapers 2970 Head of School Impro 1292 Learning & Organisat	Adult Social Care  Education Improvement  OD & Business Change (Division)	Families  Families  Families  Families  Families  Families  Families  Operations
30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Transfer the Dragers Field Rent budget to the Correct cost centre 15-16 258 Transfer the Dragers Field Rent budget to the Correct cost centre 15-16 258 Transfer the Dragers Field Rent budget to the Correct cost centre 15-16 258 Dawn Pidcock post move to HR cost centre 259 SiG Expenditure supported by OSG balances brought forw	3,200 12,800) 12,800) 1,500 1,500 1,500 1,000 14,400 1,000 1,500	1172 HIV/AIDS Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1186 Home Care North 1187 Loss Sensory Loss Team 12500 Adult Protection	Adult Social Care Education Improvement  Employee Relations and Policy (Division)	Families Operations Operations	1146 First Response OT  1149 Sensory Loss Team &  1156 Home Care North 1186 Home Care North 1186 Home Care North 1186 Home Care North 1187 Home Care North 1188 Home Care North 1189 Head of School Impro 1292 Learning & Organisat 1291 Personnel Strategy	Adult Social Care  On the Social Care  Parks & Leisure  Education Improvement  OD & Business Change (Division)  Employee Relations and Policy (Division)	Families  Families  Families  Families  Families  Families  Families  Operations
30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-18 estimates 253 Reprofiling of budgets for 2016-18 estimates 254 Reprofiling of budgets for 2016-18 estimates 255 Reprofiling of budgets for 2016-18 estimates 256 Dawn for budgets for 2016-18 estimates 257 Reprofiling of budgets for 2016-18 estimates 258 Transfer the Drapers Field Rent budget to the Correct cott centre 15-16 259 ISIG Expenditure supported by OSS balances brought forward 26	3,200 12,800) 12,800) 1,500 1,500 1,500 1,000 14,400 1,000 1,500	1172 HIV/AIDS Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1149 Sensory Loss Team 8 1186 Home Care North 1187 Loss Sensory Loss Team 12500 Adult Protection	Adult Social Care Culture & Community Services Education Improvement Employee Relations and Policy (Division) Customer & Business Operations	Families Operations	1146 First Response OT  1149 Sensory Loss Team &  1156 Home Care North 1186 Home Care North 1186 Home Care North 1186 Home Care North 1187 Home Care North 1188 Home Care North 1189 Head of School Impro 1292 Learning & Organisat 1291 Personnel Strategy	Adult Social Care  On the Social Care  Parks & Leisure  Education Improvement  OD & Business Change (Division)  Employee Relations and Policy (Division)	Families  Families  Families  Families  Families  Families  Families  Families  Operations
30/11/2015 30/11/2015	257 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Reprofiling of budgets for 2016-17 estimates 259 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 250 Reprofiling of budgets for 2016-17 estimates 251 Reprofiling of budgets for 2016-17 estimates 252 Reprofiling of budgets for 2016-17 estimates 253 Reprofiling of budgets for 2016-17 estimates 254 Reprofiling of budgets for 2016-17 estimates 255 Reprofiling of budgets for 2016-17 estimates 256 Reprofiling of budgets for 2016-17 estimates 257 Reprofiling of budgets for 2016-17 estimates 258 Transfer the Dragers Field Rent budget to the Correct cost centre 15-16 258 Transfer the Dragers Field Rent budget to the Correct cost centre 15-16 258 Transfer the Dragers Field Rent budget to the Correct cost centre 15-16 258 Dawn Pidcock post move to HR cost centre 259 SiG Expenditure supported by OSG balances brought forw	3,200 (12,800) (12,800) (12,800) (12,800) (1,600) (200) (2,000) (2,000) (2,000) (1,000) (1,000) (1,000) (1,000) (1,000) (1,000) (1,000) (1,000) (10,000) (12,000) (12,000) (15,500) (12,000) (55,000) (34,700) (5,000) (5,000) (1,000)	1172 HIV/AIDS Team 8 1149 Sensory Loss Team 8 1186 Home Care North 1186 Home Care North 1186 Home Care North 12500 Adult Protection 2500 Adult Pr	Adult Social Care Education Improvement  Employee Relations and Policy (Division)	Families Operations Operations	1146 First Response OT  1149 Sensory Loss Team &  1156 Home Care North 1186 Home Care North 1186 Home Care North 1186 Home Care North 1187 Home Care North 1188 Home Care North 1189 Head of School Impro 1292 Learning & Organisat 1291 Personnel Strategy	Adult Social Care  On the Social Care  Parks & Leisure  Education Improvement  OD & Business Change (Division)  Employee Relations and Policy (Division)	Families  Families  Families  Families  Families  Families  Families  Operations

08/12/2015	264 Virtual & GPC card rollout (third of £20k part-year)	6,400	1560	Accounts Payables	Customer & Business Operations	Operations		1	1
	264 Virtual & GPC card rollout (third of £20k part-year)	(6,400)				10	L3 Contingency	Corporate Expenditure	Corporate Expenditure (Directorate)
	265 Priorities funding for recycling removed twice from Waste Contract budget in error	100,000	1795	Recycling	Neighbourhoods Service	Neighbourhoods & Commissioning			
	265 Priorities funding for recycling removed twice from Waste Contract budget in error	(100,000)				10	L3 Contingency	Corporate Expenditure	Corporate Expenditure (Directorate)
	266 Inflationary uplift 13/14 for waste contract not applied	141,000	1785	Refuse Collection Do	Neighbourhoods Service	Neighbourhoods & Commissioning			
	266 Inflationary uplift 13/14 for waste contract not applied	(141.000)				10	13 Contingency	Corporate Expenditure	Corporate Expenditure (Directorate)
	267 Redistribution of budget to individual cost elements	(3,000)					8 CiC Education Team	Education Improvement	Families
	267 Redistribution of budget to individual cost elements 267 Redistribution of budget to individual cost elements	1,500 400		CiC Education Team CiC Education Team	Education Improvement Education Improvement	Families Families			
	267 Redistribution of budget to individual cost elements	600		CiC Education Team	Education Improvement	Families			
	267 Redistribution of budget to individual cost elements	300		CiC Education Team	Education Improvement	Families			
09/12/2015	267 Redistribution of budget to individual cost elements  Correction to entries passed in budget setting process; cc 3002 erroneous SS reverse and 2766 erroneous treatment	200	2758	CiC Education Team	Education Improvement	Families			
09/12/2015	268 capital to allocate £10k - virement 69	(63,900)				30	2 Troubled Families	Stronger Families. Safer Communities	Families
	Correction to entries passed in budget setting process; cc 3002 erroneous SS reverse and 2766 erroneous treatment	(,,							
09/12/2015	268 capital to allocate £10k - virement 69	63,900	3002	Troubled Families	Stronger Families, Safer Communities	Families			
09/12/2015	Correction to entries passed in budget setting process; cc 3002 erroneous SS reverse and 2766 erroneous treatment 268 capital to allocate £10k - virement 69	(10,000)				27	66 Education Improvemen	Education Improvement	Families
03/12/2013	Correction to entries passed in budget setting process; cc 3002 erroneous SS reverse and 2766 erroneous treatment						Education improvement	Eddedioningrovenicit	Tomacs
09/12/2015	268 capital to allocate £10k - virement 69	10,000	2766	Education Improvemen	Education Improvement	Families			
10/12/2015	269 transfer funds for 2,700 Lifestyle menberships @£2.95 from Occ Health budget	8,000	1288	HR Corporate Expend	Employee Relations and Policy (Division)	Operations			
10/12/2015	269 transfer funds for 2.700 Lifestyle menberships @£2.95 from Occ Health budget	(8.000)				12	38 HR Corporate Expend	Employee Relations and Policy (Division)	Operations
	270 Decrease in Early Years Pupil Premium as per latest DSG annoucement 17.11.2015	3,300	3072	Early Years Continge	Dedicated Schools Budget	Families	Cor por ate Experio	Limproyee neignoins allu Pulicy (DIVISION)	Operations
	270 Decrease in Early Years Pupil Premium as per latest DSG annoucement 17.11.2015	(3,300)		. ,		30	22 Early Years Continge	Dedicated Schools Budget	Families
10/12/2015	271 Tidy up plans	200	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	500	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	600	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	900	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	300	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	500	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	17,400	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	200	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
10/12/2015	271 Tidy up plans	600	1573	Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate			
	271 Tidy up plans	(21,200)					73 Insurance & Risk Man	Int. Audit & Anti-Fraud Unit (Division)	Finance Directorate
	272 Increased Transfer for Non-Recoupment Academy as per latest DSG annoucement 17.11.2015	55,500 (55,500)	2073	LMS Contingency	Dedicated Schools Budget	Families	ING Continues	Dedicated Schools Budget	Families
	272 Increassed Transfer for Non-Recoupment Academy as per latest DSG annoucement 17.11.2015 273 Adjusting to control total 17.11.2015	129,000	3119	Larkswood Academy	Dedicated Schools Budget	Families	73 LMS Contingency	Dedicated schools budget	ramilies
10/12/2015	273 Adjusting to control total 17.11.2015	(129,000)					19 Larkswood Academy	Dedicated Schools Budget	Families
	273 Adjusting to control total 17.11.2015	100,000	3089	Thomas Gamuel Academ	Dedicated Schools Budget	Families	89 Thomas Gamuel Academ	Dedicated Schools Budget	Families
	273 Adjusting to control total 17.11.2015 273 Adjusting to control total 17.11.2015	100,000	3069	Woodside Primary	Dedicated Schools Budget	Families	Inomas Gamuei Academ	Dedicated Schools Budget	Families
10/12/2015	273 Adjusting to control total 17.11.2015	(100,000)		,		30	9 Woodside Primary	Dedicated Schools Budget	Families
	274 Reversal of Virement 272 done in error	3,300	3072	Early Years Continge	Dedicated Schools Budget	Families	_		
	274 Reversal of Virement 272 done in error 275 Corrections on Budgets within Cost Centres	(3,300) 129,000	3119	Larkswood Academy	Dedicated Schools Budget	Families 30	72 Early Years Continge	Dedicated Schools Budget	Families
11/12/2015	275 Corrections on Budgets within Cost Centres	(129,000)				31	19 Larkswood Academy	Dedicated Schools Budget	Families
	275 Corrections on Budgets within Cost Centres	100,000	3089	Thomas Gamuel Academ	Dedicated Schools Budget	Families	The same Comment Assistant	Dadisated Cabasia Rudant	Familia.
	275 Corrections on Budgets within Cost Centres 275 Corrections on Budgets within Cost Centres	(100,000) 262,700	3069	Woodside Primary	Dedicated Schools Budget	Families 30	39 Thomas Gamuel Academ	Dedicated Schools Budget	Families
11/12/2015	275 Corrections on Budgets within Cost Centres	(189,700)				30	9 Woodside Primary	Dedicated Schools Budget	Families
	275 Corrections on Budgets within Cost Centres	(73,000)	20.00		0.5		9 Woodside Primary	Dedicated Schools Budget	Families
	276 Posting Corrections within Cost centres 276 Posting Corrections within Cost centres	189,700 (189,700)	3069	Woodside Primary	Dedicated Schools Budget	Families 30	59 Woodside Primary	Dedicated Schools Budget	Families
11/12/2015	277 Budget Code corrections	258,000	3119	Larkswood Academy	Dedicated Schools Budget	Families	,	_	
	277 Budget Code corrections	(258,000)			B. F		L9 Larkswood Academy	Dedicated Schools Budget	Families
11/12/2015 11/12/2015	278 Budget Coding Correction 278 Budget Coding Correction	200,000 (200,000)	3089	Thomas Gamuel Academ	Dedicated Schools Budget	Families 30	39 Thomas Gamuel Academ	Dedicated Schools Budget	Families
	279 Tidy up plan	(136,600)					70 Head of School Impro	Education Improvement	Families
	279 Tidy up plan	136,600		Head of School Impro	Education Improvement	Families			
14/12/2015 14/12/2015	280 Health Visiting - Additional Budget cc1145 to adj. virement 251. 280 Health Visiting - Additional Budget cc1145 to adj. virement 251.	114,000 (114,000)	3194	Health Visiting	Public Health (Division)	Families 31	94 Health Visiting	Public Health (Division)	Families
14/12/2015	280 Health Visiting - Additional Budget cc1145 to adj. virement 251. 280 Health Visiting - Additional Budget cc1145 to adj. virement 251.	(2,073,800)					15 Long Term South OT	Public Health (Division)	Families Families
14/12/2015	280 Health Visiting - Additional Budget cc1145 to adj. virement 251.	2,073,800		Long Term South OT	Public Health (Division)	Families			
	281 Correction to in year Ey-DSG drawdowns	129,000	3119	Larkswood Academy	Dedicated Schools Budget	Families			
15/12/2015 15/12/2015	281 Correction to in year Ey-DSG drawdowns 281 Correction to in year Ey-DSG drawdowns	(129,000) 100.000	2000	Thomas Gamuel Academ	Dedicated Schools Budget	Families 31	19 Larkswood Academy	Dedicated Schools Budget	Families
	281 Correction to in year Ey-USG drawdowns 281 Correction to in year Ey-USG drawdowns	(100,000)	3085		ocorcated actions addget		79 Thomas Gamuel Academ	Dedicated Schools Budget	Families
15/12/2015	281 Correction to in year Ey-DSG drawdowns	100,000	3069	Woodside Primary	Dedicated Schools Budget	Families			
	281 Correction to in year Ey-DSG drawdowns 282 Adjustment to CC to show control total	(100,000) 8.429.000	100	Free Early Ed Grants	Dedicated Schools Budget	Families 30	9 Woodside Primary	Dedicated Schools Budget	Families
	282 Adjustment to CC to show control total 282 Adjustment to CC to show control total	(8,429,000)	1682	riee Larry EU Ordins	Dedicated Schools Budget		32 Free Early Ed Grants	Dedicated Schools Budget	Families
						·			·

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15/12/2015	283 Salix Fund Repayments 15/16 Q1&2		(106.700)				1013 Contingency	Corporate Expenditure	Corporate Expenditure (Direct
13/12/2013	200 Sun runa nepayments 15/10 Q101		(100,700)			Corporate Expenditure	1013 Contingency	corporate Experiatore	corporate Experiantic (Bireel
15/12/2015	283 Salix Fund Repayments 15/16 Q1&2		106,700	2952 Contributions to/f	ro Corporate Expenditure	(Directorate)			
	284 Correction to estimate		338,200	1882 Free Early Ed Gran		Families			
	284 Correction to estimate		(338,200)	1002 Free carry to drain	Dedicated Schools Budget	Turning	1882 Free Early Ed Grants	Dedicated Schools Budget	Families
	285 Allocation of salary budget for CM Developme	ant workers, cost shift	98.000	1877 Surestart St James	Education Improvement	Families	1002 Free carry to Grand	Dedicated Schools Budget	Turning
	285 Allocation of salary budget for CM Developme		15,000	1877 Surestart St James		Families			
			70,000	1877 Surestart St James		Families			
17/12/2015	285 Allocation of salary budget for CM Developme	nt workers -cost snirt		18// Surestart St James	Education Improvement	Families			
17/12/2015	285 Allocation of salary budget for CM Developme		(183,000)				1877 Surestart St James	Education Improvement	Families
	Add salary budget for £10k capital contribution	n for Premisesv Advisor post							
17/12/2015	286		(10,000)				2766 Education Improvemen	Education Improvement	Families
	Add salary budget for £10k capital contribution	n for Premisesv Advisor post							
17/12/2015	286		10,000	2766 Education Improve	emen Education Improvement	Families			
17/12/2015	287 Realign Events budget for 15-16		(45,000)				1839 Events	Culture & Community Services	Culture and Communities
17/12/2015	287 Realign Events budget for 15-16		(18,500)				1839 Events	Culture & Community Services	Culture and Communities
	287 Realign Events budget for 15-16		(5,000)				1839 Events	Culture & Community Services	Culture and Communities
	287 Realign Events budget for 15-16		(4,700)				1839 Events	Culture & Community Services	Culture and Communities
	287 Realign Events budget for 15-16		(11.100)				1839 Events	Culture & Community Services	Culture and Communities
	287 Realign Events budget for 15-16		(116,100)				1839 Events	Culture & Community Services	Culture and Communities
	287 Realign Events budget for 15-16		(55,000)				1839 Events	Culture & Community Services	Culture and Communities
	287 Realign Events budget for 15-16		(35,600)				1839 Events	Culture & Community Services	Culture and Communities
17/12/2015	287 Realign Events budget for 15-16		232,500	1839 Events	Culture & Community Services	Culture and Communities	1 1		
17/12/2015	287 Realign Events budget for 15-16		25,000	1839 Events	Culture & Community Services	Culture and Communities			1
	287 Realign Events budget for 15-16		33,500	1839 Events	Culture & Community Services	Culture and Communities	1 1		
	288 Events budget Transfer 2015-16		(1,000)				1839 Events	Culture & Community Services	Culture and Communities
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	289 Adjustments to 3 to 4 year olds and 2 yaer olds		858,000	1882 Free Early Ed Gran	ts Dedicated Schools Budget	Families			I .
23/12/2015	289 Adjustments to 3 to 4 year olds and 2 yaer olds	s to match control total	(858,000)	1 1			1882 Free Early Ed Grants	Dedicated Schools Budget	Families
23/12/2015	289 Adjustments to 3 to 4 year olds and 2 yaer olds	s to match control total	858,000	3074 Two Year Old Fund	ding Dedicated Schools Budget	Families			
	289 Adjustments to 3 to 4 year olds and 2 yaer olds		(858,000)	1 1			3074 Two Year Old Funding	Dedicated Schools Budget	Families
	290 Adjustment to 1882 to reflect full Budget for 3	to 4 year olds	132,200	3072 Early Years Contin	ge Dedicated Schools Budget	Families			
	290 Adjustment to 1882 to reflect full Budget for 3		205,800	3072 Early Years Contin		Families			
	290 Adjustment to 1882 to reflect full Budget for 3		(338,000)	3072 Edity Tears contain	ge Dedicated Schools Budget	Turrines	3072 Early Years Continge	Dedicated Schools Budget	Families
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23/12/2015	290 Adjustment to 1882 to reflect full Budget for 3	to 4 year olds	(205,800)				1882 Free Early Ed Grants	Dedicated Schools Budget	Families
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	291 Adjust to agree control total		(200)				1882 Free Early Ed Grants	Dedicated Schools Budget	Families
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23/12/2015	292 Cost Centre 2971 made redundant, budgets tra	ansferred to Service Design CC 3130 Families Info & Perf	1,000	3130 Families Info & Pe	rf Commissioning	Commissioning			
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