2014/2015 BUDGET MOVEMENTS - Quarter 3 October to December 2014

2014/2015 BUDGET WOVEWENTS - Qua	itei 3	UCL	oper to per	eniber 2014	Т			T.	
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Te C		5 5				EDIT			
DATE DETAILS OF WIDEHENT	AMOUNT £	图点	DEDIT COST SELETIE	DEBIT DEPARTMENT	DEBIT DIRECTORATE		CREDIT COST CENTRE	CREDIT DEPARTMENT	CREDIT DIRECTORATE
DATE 5 DETAILS OF VIREMENT 01.10.2014 7628 Redundancy Cost 14/15 Corp Funding	18.900		DEBIT COST CENTRE First Response	Environmental Health	Environment & Regeneration	ပပ	CREDIT COST CENTRE	CREDIT DEPARTMENT	CREDIT DIRECTORATE
01.10.2014 7628 Redundancy Cost 14/15 Corp Funding	26,400		Unit Head/Business S	Environmental Health	Environment & Regeneration				
01.10.2014 7628 Redundancy Cost 14/15 Corp Funding	17,100	2836	Unit Head/Business S	Environmental Health	Environment & Regeneration				
01.10.2014 7628 Redundancy Cost 14/15 Corp Funding	(62,400)					1098	Redundancy & III HIt	Corporate Expenditure - Service	Corporate Expenditure
02.10.2014 7630 Adults Performance Monitoring System Management Module	25,000	2822	Management Support &	Strategic Commissioning	Families				
02.10.2014 7630 Adults Performance Monitoring System Management Module 02.10.2014 7633 Redundancy Cost 14/15 Coro Funding	(25,000) 20,600	2622	Transformation Team	Transformation & Business Change	Operations	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure
02.10.2014 7633 Redundancy Cost 14/15 Corp Funding	(20,600)	2023	Hansioiniation realii	Transformation & Business Change	Operations	1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
02.10.2014 7631 Redundancy Cost 14/15 Corp Funding	7,300	1886	Group Manager	Early Intervention and Prevention	Families				
02.10.2014 7631 Redundancy Cost 14/15 Corp Funding	(7,300)					1098	Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
08.10.2014 7634 To Reflect MTFS Refresh Figures for September 2014 08.10.2014 7634 To Reflect MTFS Refresh Figures for September 2014	129,200 728,000		Taxation & Non-Speci Contributions to/fro	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure				
08.10.2014 7634 To Reflect MTFS Refresh Figures for September 2014	(206.000)	2952	CONTIDUTIONS TO/110	Corporate Experiditure - Nori-Service	Corporate Expenditure	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
08.10.2014 7634 To Reflect MTFS Refresh Figures for September 2014	(173,800)						Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
08.10.2014 7634 To Reflect MTFS Refresh Figures for September 2014	(477,400)					2188	Taxation & Non-Speci	Corporate Expenditure - Non-Service	Corporate Expenditure
09.10.2014 7635 Transfer £8I for 3 Month extension Daniel O'Keefe	8,000	1004	Performance & Improv	Performance & Improvement	Residents First				
09.10.2014 7635 Transfer £8l for 3 Month extension Daniel O'Keefe 22.10.2014 7646 Budget for SO1 Family support officer from Adult complaints	(8,000) 34,900	4005	MSIU - Business Supp	Strategic Commissioning	Families	25/5	Graduate Trainees	OD & Business Change	Operations
22.10.2014 7646 Budget for SO1 Family support officer from Adult complaints 22.10.2014 7646 Agreed transfer of Budget for SO1 Family Support officer	(34,900)	1235	INDIO - DUSINESS DUPP	Strategic Commissioning	rannies	1241	Complaints	Performance & Improvement	Residents First
24.10.2014 7649 NNDR Budget moved to Operational Cost Centre	83,300	3048	Queens Road CLaSS	Operational Properties	Environment & Regeneration	12			
24.10.2014 7649 NNDR Budget moved to Operational Cost Centre	(83,300)					2054	ALS Queens Road Lear	Skills	Environment & Regeneration
27.10.2014 7650 Unachievable income for ALMO	15,300	2631	Operational Properti	Operational Properties	Environment & Regeneration	004:	44.00	0	F
27.10.2014 7650 Premises now part of Stoneydown School 27.10.2014 7650 Premises now part of Stoneydown School	(800) 800	2644	1A Warner Rd - Prop	Operational Properties	Environment & Pogonoration	2641	1A Warner Rd - Prop	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises now part of Stoneydown School 27.10.2014 7650 Running costs Charged directly to Service	(400)	2041	i A vvaillei Ku - Piop	Operational Properties	Environment & Regeneration	2645	17 Sidmouth Rd - Pro	Operational Properties	Environment & Regeneration
27.10.2014 7650 Running costs Charged directly to Service	400	2645	17 Sidmouth Rd - Pro	Operational Properties	Environment & Regeneration	20.0			
27.10.2014 7650 Premises Disposed	(600)							Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed	(200)					2646	807 High Rd E10 - Pr	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed 27.10.2014 7650 Premises Disposed	800 (13,400)	2646	807 High Rd E10 - Pr	Operational Properties	Environment & Regeneration	2657	1 Flaxen Rd E4 - Pro	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed 27.10.2014 7650 Premises Disposed	(12,200)					2657	1 Flaxen Rd E4 - Pro	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed	(5,300)					2657	1 Flaxen Rd E4 - Pro	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed	32,400	2657	1 Flaxen Rd E4 - Pro	Operational Properties	Environment & Regeneration				
27.10.2014 7650 Premises Disposed	(3,800)					2702		Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed 27.10.2014 7650 Premises Disposed	(7,400) (1,000)						7 Simmons House - Pr 7 Simmons House - Pr	Operational Properties Operational Properties	Environment & Regeneration Environment & Regeneration
27.10.2014 7650 Premises Disposed 27.10.2014 7650 Premises Disposed	12,200	2702	7 Simmons House - Pr	Operational Properties	Environment & Regeneration	2/02	/ Simmons House - Pi	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed	(13,900)	2.02	7 Cillinolo Flodoo 11	Operational Freperitor	Environment a regeneration	2709	102 Beaconsfield Rd	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed	(1,700)						102 Beaconsfield Rd	Operational Properties	Environment & Regeneration
27.10.2014 7650 Premises Disposed	(4,800)					2709	102 Beaconsfield Rd	Operational Properties	Environment & Regeneration
27.10.2014	22,200	2709	102 Beaconsfield Rd	Operational Properties	Environment & Regeneration	2724	79 Sutherland Road	Operational Properties	Environment & Regeneration
27.10.2014 7650 On Disposal Schedule 27.10.2014 7650 On Disposal Schedule	24,100	2734	79 Sutherland Road	Operational Properties	Environment & Regeneration	2/34	79 Sutheriand Road	Operational Properties	Environment & Regeneration
27.10.2014 7650 LBWF not Liable for Utilities	(2,000)	2134	73 Odinenana road	Operational Froperties	Environment & regeneration	1557	195 Wood Street	Operational Properties	Environment & Regeneration
27.10.2014 7650 LBWF not Liable for Utilities	(1,500)					1557	195 Wood Street	Operational Properties	Environment & Regeneration
27.10.2014 7650 Unachievable income for ALMO for Willow House	(15,300)						Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
27.10.2014 7650 Reversal of Premises recharges for Disposed Properties	(92,500)	4042	C	Comments Franchistan Non Coming	Companie Francisco	1310	Corporate Landlord	Estates & Valuation	Environment & Regeneration
27.10.2014 7650 Utility Budgets for Disposed Properties 27.10.2014 7650 Reversal of Premises Recharge	70,100	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure	1153	Sidmouth House	Provision and Independence Services	Families
31.10.2014 7660 Redundancy Cost 14/15 Corp Funding	18,900	2975	Early Years Advisory	School Effectiveness	Families				
31.10.2014 7660 Redundancy Cost 14/15 Corp Funding	44,500		Contracts & Governan	Transformations	Operations				
31.10.2014 7660 Redundancy Cost 14/15 Corp Funding	98,200		Strategic Applicatio	Information	Operations				1
31.10.2014 7660 Redundancy Cost 14/15 Corp Funding	54,200	2117	Business Application	Information	Operations	1			
31.10.2014 7660 Redundancy Cost 14/15 Corp Funding	15,800	2920	ICT Infrastructure S	Service Delivery	Operations				
31.10.2014 7660 Redundancy Cost 14/15 Corp Funding	(231,600)						Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	(69,300) 69,300	1574	FIDAS	Corporate Accountancy	Finance	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	(22,500)	1574	1 IDAG	Corporate Accountancy	i ilianos	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS	22,500	1574	FIDAS	Corporate Accountancy	Finance	00	Oupp		
05.11.2014 7673 Business Support to FIDAS	(1,400)					1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS	1,400	1574	FIDAS	Corporate Accountancy	Finance			0	F
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	(500) 500	1574	FIDAS	Corporate Accountancy	Finance	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	(700)	13/4	נושוו ו	Corporate Accountancy	i inditio	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS	700	1574	FIDAS	Corporate Accountancy	Finance	00	Oupp		
05.11.2014 7673 Business Support to FIDAS	(600)					1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS	600	1574	FIDAS	Corporate Accountancy	Finance	400-	MOII D	0	F
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	(19,800) 19,800	1574	FIDAS	Corporate Accountancy	Finance	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	(100)	15/4	FIDAG	Corporate Accountancy	гнансе	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS	100	1574	FIDAS	Corporate Accountancy	Finance	.200	Buomooo bupp		
05.11.2014 7673 Business Support to FIDAS	(100)			-		1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS	100	1574	FIDAS	Corporate Accountancy	Finance			0	F
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7673 Business Support to FIDAS	10,900	1574	FIDAS	Corporate Associatores	Einanga	1235	MSIU - Business Supp	Strategic Commissioning	Families
05.11.2014 7673 Business Support to FIDAS 05.11.2014 7671 Supporting People Disaggreation (SL)	(10,900)	15/4	LIDVO	Corporate Accountancy	Finance	1055	Supporting People	Strategic Commissioning	Families
05.11.2014 7671 Supporting People Disaggreation (SL)	1,189,200		MH Commissioning	NELFT	Families				
05.11.2014 7671 Supporting People Disaggreation (SL)	1,767,100	2257	LD Commissioning	LD Assessment & Care Management	Families				
05.11.2014 7671 Supporting People Disaggreation (SL)	25,500	1165	Drugs & Alcohol Serv	OP/PD Assessment & Care Management	Families	1		I	1

05.11.2014 7671 Supporting People Disaggreation (SL)	545,200	1229	OP Commissng-Non-Res	OP/PD Assessment & Care Management	Families				
05.11.2014 7671 Supporting People Disaggreation (SL) 05.11.2014 7671 Supporting People Disaggreation (SL)	(50,000) (10,000)					1055	Supporting People Supporting People	Strategic Commissioning	Families Families
05.11.2014 7671 Supporting People Disaggreation (SL) 05.11.2014 7671 Supporting People Disaggreation (SL)	10,000	1019	Divisional Director	Divisional Director Adult Social Care	Families	1055	Supporting People	Strategic Commissioning	ramiles
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	(50,000)					1252	Commissioning & Cont	Strategic Commissioning	Families
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	50,000		Commissioning & Cont	Strategic Commissioning	Families				
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation 05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	50,000	1195	ACM Management Team	OP/PD Assessment & Care Management	Families	4405	ACM Management Team	OP/PD Assessment & Care Management	Families
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation 05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	(155,900)						Voluntary Sector Com	Strategic Commissioning	Families
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	(1,136,200)						Voluntary Sector Com	Strategic Commissioning	Families
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	250,000		Voluntary Sector Com	Strategic Commissioning	Families				
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	1,292,100	1229	OP Commissing-Non-Res	OP/PD Assessment & Care Management	Families				
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation 05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	(850,000) (100,000)						OP Commissing-Non-Res Brokerage Team	OP/PD Assessment & Care Management Strategic Commissioning	Families Families
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation 05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	100,000	1229	OP Commissing-Non-Res	OP/PD Assessment & Care Management	Families	2541	brokerage ream	Strategic Commissioning	ramiles
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	(495,300)		Or Commoding Non Nec	OT IT D THOUGHTHING & GATE MANAGEMENT	T diffillio	2541	Brokerage Team	Strategic Commissioning	Families
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	495,300		OP Commissing-Non-Res	OP/PD Assessment & Care Management	Families				
05.11.2014 7672 Other Strategic Commissioning Budget Disaggregation	600,000		Brokerage Team	Strategic Commissioning	Families				
10.11.2014 7679 Budget for LCPC Subscription now Treasury Responsibility 10.11.2014 7679 Budget for LCPC Subscription now Treasury Responsibility	5,900	1575	Treasury Management	Treasury & Pensions Management	Finance	4004		E. J. B. J. C. L. J. D. C.	Operations
10.11.2014 7679 Budget for LCPC Subscription now Treasury Responsibility 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(5,900) (3,400)					1044	Personnel Strategy Homelessness	Employee Relations and Policy Homelessness	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	(1,400)					1061	Short Term Licenced	Homelessness	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(1,000)					1307	Head of Corporate As	Head of Property Services	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300		Asset Planning	Estates & Valuation	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400		Repairs & Maintenanc	Operational Properties	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100 100	1327	Uplands 50 (Call Cen ATC Markhouse Ave SS	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	1329	ATC Markhouse Ave 55	radiities ivianagement-building Cleaning	Environment & Regeneration	1240	Central Library	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1350	Crownfield SS	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1357	Ferguson Centre SS	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1360	Gainsford Rd SS	Facilities Management-Building Cleaning	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1382	Snowberry Nursery	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100 100		Low Hall Offices Registration Office	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	1397	Registration Office	racilities Management-Building Cleaning	Environment & Regeneration	1398	Roger Asham Primary	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)						Willow Hse	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1422	Wood Street Library	Facilities Management-Building Cleaning	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Head of Facilities M	Facilities Management	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1542	Town Hall Complex	Facilities Management - Premises	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 200	4500	Building Control	Building Control	Environment & Regeneration	1585	Executive Director	Executive Director	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	1598	building Control	Building Control	Environment & Regeneration	1610	Development Manageme	Development Management	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1612	Urban Design	Policy, Planning & Regeneration	Environment & Regeneration	1010	Dovolopinon manageme	Bovolopinon management	Environment a regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1616	Spatial Planning	Policy, Planning & Regeneration	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1617	Transportation Polic	Policy, Planning & Regeneration	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(500) 200	4000	Hair Hand	Business	Environment & Regeneration	1618	Divisional Director	Divisional Director Of Housing & Develop	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Unit Head Accident Prevention	Engineering Design	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	100	1629	Design & Constructio	Highways Maintenance	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	600	1630	Parking Section	Parking Group	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1631	Olympics Public Real	Highways Maintenance	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1658	Traffic Team	Engineering Design	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200) 300	4004	Chingford Cemetery	Environmental Health	Environment & Regeneration	1659	Project Development	Engineering Design	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	1661	Chingiora Cemetery	Environmental Health	Environment & Regeneration	1673	General Allotments	Greenspace - Allotments	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1774	Fleet Management	Transport	Environment & Regeneration	1073	Contrary monitorities	Greenspace / alcuments	Environment & regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)					1776	Recycling	Waste Strategy	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200		Unit Head	Public Realm Unit Head	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Responsive Maintenan	Highways Maintenance	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	1,200 300	1807	Highways Inspection NR&SWA	Highways Maintenance Highways Maintenance	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200		Street Trading	Enforcement	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)	1.0.4				1817		Highways Maintenance	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(5,200)					1842	ALS Peparation for L	Skills	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)				1	1843		Skills	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(8,900) 100	1040	ALS IT Technicians	Skills	Environment & Regeneration	1844	ALS Curriculum	Skills	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1848	ALS IT Technicians ALS Services Admin	Skills	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	200	1896	Sports & Activities	Sport & Leisure	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900)					2050	ALS Leytonstone & Le	Skills	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	600		ALS Walthamstow & Ch	Skills	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400	2056	ALS Business Coordin	Skills	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	0004		F	F	2058	ALS Quality Improvem	Skills	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100 100		Low Hall Depot Green Team	Facilities Management - Premises Business Unit	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)	2210	C.Com roam	Dudinioso Offic	ZIOIIIIGII & Regeliciation	2268	2012 Team	2012 Olympics	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)				1	2523	Rowan House	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)					2539	Leyton Youth Centre	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)		Lander And Co.	F. 70. M	E	2560	WFD, E11	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100 (100)	2563	Low Hall - Ascham Ho	Facilities Management-Building Cleaning	Environment & Regeneration	2570	Queens Rd Community	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	2605	Cedar Wood	Facilities Management-Building Cleaning	Environment & Regeneration	25/9	Queens Ru Community	racindes management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	2741	Career Manage Unit	Employment	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					2772	Learning Support Cen	Facilities Management - Premises	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	2784	Physical Regen	Policy, Planning & Regeneration	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)	L		L		2785	Delivery Unit	Head of Property Services	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100 100	2798	Street Care Client Graffiti Team	Waste Management Other Contracts	Environment & Regeneration Environment & Regeneration				
17.11.2017 1090 Employee insurance buoget dojustifients for 10-10 Estimates	100	12016	Ciallii Italii	Onioi Contracts	LIMITOTITIEN & Regeneration	1	į.	I .	1

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17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300		Housing Standards Te	Environmental Health Environmental Health	Environment & Regeneration				
	500 200	2831	Licensing Food & Safety	Environmental Health	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Trading Standards	Environmental Health	Environment & Regeneration Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates		2833		Environmental Health					
	100	2835	First Response	Environmental Health	Environment & Regeneration	0000		Environmental Health	F
	(100) 400	2027	Business Support Uni	Business Unit	Environment & Regeneration	2030	Unit Head/Business S	Environmental nealth	Environment & Regeneration
					Environment & Regeneration				
	500 200	2041	Energy & Carbon Redu Planning Enforcement	Energy & Carbon Reduction Enforcement	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	2040	Planning Enforcement	Enlorcement	Environment & Regeneration	0054	201	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	2070	Pastures Youth Centr	Facilities Management-Building Cleaning	Environment & Regeneration	2001	92 Leyton Green Road	racilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	20/9	Pastures Tourn Centr	racilities Management-Building Cleaning	Environment & Regeneration	2040	Wyemead Centre	Facilities Management - Premises	Environment & Regeneration
	(200)							Facilities Management - Premises Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300	2052	Primary Development	Programmes	Environment & Regeneration	2946	Learning Support Cen	racilities Management-building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Primary Delivery	Programmes	Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)	2954	Primary Delivery	Programmes	Environment & Regeneration	2050	Advisory Team	Programmes	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400	2050	Premises Unit	Facilities Management	Environment & Regeneration	2930	Advisory ream	riogianines	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	2959	Premises Unit	raciilles Management	Environment & Regeneration	2994	Walthamstow Assembly	Facilities Management-Building Cleaning	Environment & Regeneration
	(200)					2994	Chingford Assembly H	Facilities Management-Building Cleaning	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(800)					3021	Apprentices	Employment	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	2022	Head of Business, Em	Head of Business, Employment & Skills	Environment & Regeneration	3021	Apprentices	Employment	Environment & Regeneration
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	3032	riead of Busiless, Elli	riedu di Busilless, Employment & Skiis	Environment & Regeneration	2044	Head of Programme Of	Programmes	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300	2042	Corporate Capital Pr	Programmes	Environment & Regeneration	3041	riead of Flografiline Of	riogianimes	Environment & Regeneration
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300		Strategic Developmen	Strategic Development	Environment & Regeneration				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	3043	Compliance Contracts	Compliance Contracts	Environment & Regeneration				
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400	3056	Unit Head - Employme	Employment	Environment & Regeneration	1			
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Score Centre	Sport & Leisure	Environment & Regeneration	1			
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(700)	3039	Ocore Centre	oport a ceisure	Environment & Regeneration	1232	Finance Assessment U	Corporate Accountancy	Finance
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(400)		1				ASC Finance	Families Finance	Finance
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	600	1/100	Accounts Receivables	Corporate Accountancy	Finance	1240	AGG I III III ILE	i animos i ilidilos	i ilialios
	600		Revenues	Revenues	Finance	1			
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(500)	1545	revenues	Itevenues	i manot	15/12	Support Functions Se	Head of Service	Finance
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(2,000)	1	I			1549	Assessments	Benefits	Finance
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)	1	I			1560	Accounts Payables	Corporate Accountancy	Finance
						1561			
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1563	Procurement & System Corporate Finance Gr	Corporate Accountancy Corporate Accountancy	Finance Finance
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1568	Director of Finance	Director of Finance	Finance
						1569	Asst Dir of Finance	Assistant Director - Financial Planning	Finance
	(100)					1569			Finance
	(200) (100)						Insurance & Risk Man Environment Finance	Internal Audit & Anti-Fraud Unit	Finance
	300	2020	CYPS Finance	Families Finance	Finance	1819	Environment Finance	Environment & Housing Finance	Finance
				Financial Planning	Finance				
	(300)	2186	Financial Planning	Financial Planning	Finance	00.40	Housing Finance	Environment & Housing Finance	5
							Members Allowances		Finance
	(100)					2129		Corporate Expenditure - Service	Corporate Expenditure
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	4070	0	B	0.11	1268	Media & External Rel	Communications	Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400	12/0	Corporate Communicat	Residents Communications	Culture and Communities				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(400)						Members' Support Ser	Members Services	Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)						Events	Members Services Events	Culture and Communities Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400		Community Engagement	Community Development	Culture and Communities				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100	2093 2191	Community Engagement Head Of Culture & Co	Community Development Head of Culture & Community Services	Culture and Communities Culture and Communities	1839	Events	Events	Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500)	2191	Head Of Culture & Co	Head of Culture & Community Services	Culture and Communities	1839			
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200	2191	Head Of Culture & Co Museums & Galleries	Head of Culture & Community Services Museums & Galleries	Culture and Communities Culture and Communities	1839	Events	Events	Culture and Communities
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100	2191 2723 2908	Head Of Culture & Co Museums & Galleries Assistant Chief Exec	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive	Culture and Communities Culture and Communities Culture and Communities	1839	Events	Events	Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200	2191 2723 2908 2911	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy	Culture and Communities Culture and Communities Culture and Communities Culture and Communities	1839	Events	Events	Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200	2191 2723 2908 2911	Head Of Culture & Co Museums & Galleries Assistant Chief Exec	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive	Culture and Communities Culture and Communities Culture and Communities	1839 2589	Events Library Development	Events Library Development	Culture and Communities Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200 100 (100)	2191 2723 2908 2911	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy	Culture and Communities Culture and Communities Culture and Communities Culture and Communities	1839 2589 1019	Events Library Development Divisional Director	Events Library Development Divisional Director Adult Social Care	Culture and Communities Culture and Communities
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200 100 (100) (100)	2191 2723 2908 2911	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy	Culture and Communities Culture and Communities Culture and Communities Culture and Communities	1839 2589 1019 1097	Events Library Development Divisional Director Referral & Advice	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group	Culture and Communities Culture and Communities Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200 100 (100) (100) (200)	2191 2723 2908 2911	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy	Culture and Communities Culture and Communities Culture and Communities Culture and Communities	1839 2589 1019 1097 1101	Events Library Development Divisional Director Referral & Advice S&FS Team 8	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2	Culture and Communities Culture and Communities Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjust	(100) 400 100 (1,500) 2,200 100 200 100 (100) (100) (200) (500)	2191 2723 2908 2911	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy	Culture and Communities Culture and Communities Culture and Communities Culture and Communities	1839 2589 1019 1097 1101 1102	Events Library Development Divisional Director Referral & Advice S&FS Team 8 Emergency Duty Team	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2 Safeguarding and Family Support 1	Culture and Communities Culture and Communities Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200 (100) (100) (200) (500) (300)	2191 2723 2908 2911 3038	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of Volunteer Programme	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy Volunteer Programme	Culture and Communities	1839 2589 1019 1097 1101 1102	Events Library Development Divisional Director Referral & Advice S&FS Team 8	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2	Culture and Communities Culture and Communities Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 (100) (100) (200) (500) (300)	2191 2723 2908 2911 3038	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of Volunteer Programme Dis Child Day Care	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy Volunteer Programme Placement and Resource Services	Culture and Communities	1839 2589 1019 1097 1101 1102	Events Library Development Divisional Director Referral & Advice S&FS Team 8 Emergency Duty Team	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2 Safeguarding and Family Support 1	Culture and Communities Culture and Communities Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 (100) (100) (200) (500) (300) 100	2191 2723 2908 2911 3038	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of Volunteer Programme Dis Child Day Care Place & Resroes Cent	Head of Culture & Community Services Museums & Calleries Assistant Chief Executive Strategy Volunteer Programme Placement and Resource Services Placement and Resource Services	Culture and Communities Families Families	1839 2589 1019 1097 1101 1102	Events Library Development Divisional Director Referral & Advice S&FS Team 8 Emergency Duty Team	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2 Safeguarding and Family Support 1	Culture and Communities Culture and Communities Families Families Families Families
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjust	(100) 400 100 (1,500) 2,200 100 (100) (100) (200) (500) (300) 100 100	2191 2723 2908 2911 3038	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of Volunteer Programme Dis Child Day Care	Head of Culture & Community Services Museums & Galleries Assistant Chief Executive Strategy Volunteer Programme Placement and Resource Services	Culture and Communities	1839 2589 1019 1097 1101 1102 1103	Events Library Development Divisional Director Referral & Advice S&FS Team 8 Emergency Duty Team Adolescent Supp. Team	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2 Safeguarding and Family Support 1 Safeguarding and Family Support 2	Culture and Communities Culture and Communities Families Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 (100) (100) (100) (500) (500) (500) 100 100 100 (300)	2191 2723 2908 2911 3038	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of Volunteer Programme Dis Child Day Care Place & Resroes Cent	Head of Culture & Community Services Museums & Calleries Assistant Chief Executive Strategy Volunteer Programme Placement and Resource Services Placement and Resource Services	Culture and Communities Families Families	1839 2589 1019 1097 1101 1102 1103	Events Library Development Divisional Director Referral & Advice S&FS Team & Emergency Duty Team Adolescent Supp. Team S&FS Team 4	Events Library Development Divisional Director Adult Social Care Saleguarding & Family Support Group Saleguarding and Family Support 2	Culture and Communities Culture and Communities Families Families Families Families Families
17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee insurance budget adjustments for 15-16 Estimates	(100) 400 100 (1,500) 2,200 100 200 (100) (100) (200) (500) 100 100 100 (300) 100 (300) (800)	2191 2723 2908 2911 3038	Head Of Culture & Co Museums & Galleries Assistant Chief Exec Chief Executive's Of Volunteer Programme Dis Child Day Care Place & Resroes Cent	Head of Culture & Community Services Museums & Calleries Assistant Chief Executive Strategy Volunteer Programme Placement and Resource Services Placement and Resource Services	Culture and Communities Families Families	1839 2589 1019 1097 1101 1102 1103	Events Library Development Divisional Director Referral & Advice S&FS Team 8 Emergency Duty Team Adolescent Supp. Team S&FS Team 4 LAC Team 2-Staff	Events Library Development Divisional Director Adult Social Care Safeguarding & Family Support Group Safeguarding and Family Support 2 Safeguarding and Family Support 2 Safeguarding and Family Support 2 Safeguarding and Family Support 2 Looked After Childrens Service	Culture and Communities Culture and Communities Families Families Families Families Families Families
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	(500)						George Mason	Provision and Independence Services	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1223	Access & Assessment	OP/PD Assessment & Care Management	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(1,100)					1227	Care & Enablement	OP/PD Assessment & Care Management	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)					1252	Commissioning & Cont	Strategic Commissioning	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1315	Support Costs	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)					1426	Catering Overheads	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(1,100)					1428	Welfare Catering - E	Welfare Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1438	Ainsleywood Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Barclay Infants	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		George Mitchell TS P	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Buxton TS Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Chapel End Juniors	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	1440	Chaper End Juniors	Scribbi Catering		1450	Chase Lane Juniors	School Catering	Families
	100)	4 4 5 4	Chinafard COE Inning	Cabaal Catarian	Families	1430	Criase Larie Juliors	Scrioor Catering	raililles
		1451	Chingford COE Junior	School Catering		1453	01:	0.110	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)						Chingford Hall Infan	School Catering	
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)					1455	Riverley Primary sch	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400		Willowbrook Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Connaught Girls	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1459	Coppermill Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1463	Downsell Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200		Edinburgh Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1469	George Mitchell TS S	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1470	George Tomlinson Pri	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300		Greenleaf Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Gwyn Jones Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1476	Henry Maynard Infant	School Catering	Families				
	(400)	14/0	riorny Mayriaiù Illiani	ochool catering	I allings	1478	Holy Family - Wisema	School Catering	Families
		1							
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(400)	4.00		0.11.0		1479	Holy Family- Waltham	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Jenny Hammond Primar	School Catering	Families			1	
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300	1484	Larkswood Primary	School Catering	Families	l		L	
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)	1				1486	Leytonstone	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1487	Longshaw Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)	1				1489	Mayville Primary	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1494	Newport School	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	300	1495	Norlington	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200		Roger Ascham Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)		rtogor ribonam r minary	Corroor Cutoring		1501	South Grove Primary	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)						Our Ladys & St Georg	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	4500	St Josephs RC Infant	School Catering	Families	1302	Our Ladys & St Georg	Scrioor Catering	raililles
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1505	St Marys COE Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)						Our Ladys & St Georg	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)					1508	St Saviours Primary	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Stoneydown Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	400	1511	Sybourne Juniors	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(200)					1513	Thorpe Hall	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100	1518	Wellington Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100		Whitefields	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(400)					1521	Whittingham Primary	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)					1522	William Morris Folly	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)						Winns Primary	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	100)	4505	Woodford Green Prima	School Catering	Families	1324	Willis Filliary	Scrioor Catering	raililles
		1525	Woodiord Green Prima	School Catering		1527		0.110	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(800)					1527	Woodside Comm School	School Catering	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	200	1528	Yardley Primary	School Catering	Families				
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(600)						Deputy Chief Executi	Deputy Chief Executive Families	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(300)						Music Service	Education Business Division	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates							Brooks Farm	Early Intervention and Prevention	
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(100)								Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900)						Early Intervent-Nort	Early Intervention and Prevention	Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates						1868	Early Intervent-Nort 2 Year Olds	Early Intervention and Prevention Education Business Division	
	(900)	1886	Group Manager	Early Intervention and Prevention		1868			Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900	1886	Group Manager	Early Intervention and Prevention	Families	1868 1877	2 Year Olds	Education Business Division	Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000)		Group Manager Suntrap Forest Educa	Early Intervention and Prevention Early Intervention and Prevention	Families	1868 1877			Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200	1899	Suntrap Forest Educa	Early Intervention and Prevention	Families Families	1868 1877	2 Year Olds	Education Business Division	Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100	1899			Families Families Families	1868 1877 1887	2 Year Olds Snowberry Nursery	Education Business Division Education Business Division	Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900)	1899	Suntrap Forest Educa	Early Intervention and Prevention	Families Families	1868 1877 1887 2060	2 Year Olds Snowberry Nursery Early Intervent-Sout	Education Business Division Education Business Division Early Intervention and Prevention	Families Families Families Families
17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900) (100)	1899 1901	Suntrap Forest Educa Leyton Youth Centre	Early Intervention and Prevention YSS Involvement Team	Families Families Families	1868 1877 1887 2060	2 Year Olds Snowberry Nursery	Education Business Division Education Business Division	Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200	1899 1901 2101	Suntrap Forest Educa Leyton Youth Centre Gangs	Early Intervention and Prevention YSS Involvement Team Community Safety	Families Families Families	1868 1877 1887 2060	2 Year Olds Snowberry Nursery Early Intervent-Sout	Education Business Division Education Business Division Early Intervention and Prevention	Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200 200	1899 1901 2101 2103	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety	Families Families Families Families Families	1868 1877 1887 2060	2 Year Olds Snowberry Nursery Early Intervent-Sout	Education Business Division Education Business Division Early Intervention and Prevention	Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200 200 100	1899 1901 2101 2103	Suntrap Forest Educa Leyton Youth Centre Gangs	Early Intervention and Prevention YSS Involvement Team Community Safety	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068	2 Year Olds Snowberry Nursery Early Intervent-Sout Divisional Director	Education Business Division Education Business Division Early Intervention and Prevention Divisional Director Education Improvemen	Families Families Families Families Families
17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200 200 100 (400)	1899 1901 2101 2103 2132	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt Adoption Assessment	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety Placement and Resource Services	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068	2 Year Olds Snowberry Nursery Early Intervent-Sout	Education Business Division Education Business Division Early Intervention and Prevention	Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200 200 100 (400)	1899 1901 2101 2103 2132	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068	2 Year Olds Snowberry Nursery Early Intervent-Sout Divisional Director Mapleton Road	Education Business Division Education Business Division Early Intervention and Prevention Divisional Director Education Improvemen Provision and Independence Services	Families Families Families Families Families Families
17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.1.1.2014 7690 Empl	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200 200 100 (400) 100 (800)	1899 1901 2101 2103 2132	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt Adoption Assessment	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety Placement and Resource Services	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068 2135 2149	2 Year Olds Snowberry Nursery Early Intervent-Sout Divisional Director Mapleton Road LAC Team 1-Staff	Education Business Division Education Business Division Early Intervention and Prevention Divisional Director Education Improvemen Provision and Independence Services Looked After Childrens Service	Families Families Families Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance Budget 25.11.	(900) (1,000) 2,900 (100) 200 (900) (100) 200 200 200 (400) 100 (800) (300)	1899 1901 2101 2103 2132	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt Adoption Assessment	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety Placement and Resource Services	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068 2135 2149 2150	2 Year Olds Snowberry Nursery Early Intervent-Sout Divisional Director Mapleton Road LAC Team 1-Staff Unit Heads SFS	Education Business Division Education Business Division Early Intervention and Prevention Divisional Director Education Improvemen Provision and Independence Services Looked After Childrens Service Safeguarding & Family Support Group	Families Families Families Families Families Families Families Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjust	(900) (1,000) 2,900 (100) 200 100 (900) (100) 200 200 100 (400) 100 (800) (300) (1,000)	1899 1901 2101 2103 2132	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt Adoption Assessment	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety Placement and Resource Services	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068 2135 2149 2150 2156	2 Year Olds Snowberry Nursery Early Intervent-Sout Divisional Director Mapleton Road LAC Team 1-Staff Unit Heads SFS Early Intervent-Cent	Education Business Division Education Business Division Early Intervention and Prevention Divisional Director Education Improvemen Provision and Independence Services Looked After Childrens Service Safeguarding & Family Support Group Early Intervention and Prevention	Families
17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance budget adjustments for 15-16 Estimates 17.11.2014 7690 Employee Insurance Budget 17.11.	(900) (1,000) 2,900 (100) 200 (900) (100) 200 200 200 (400) 100 (800) (300)	1899 1901 2101 2103 2132 2144	Suntrap Forest Educa Levton Youth Centre Gangs Programme Mgt & Devt Adoption Assessment LS Children Board	Early Intervention and Prevention YSS Involvement Team Community Safety Community Safety Placement and Resource Services	Families Families Families Families Families Families Families	1868 1877 1887 2060 2068 2135 2149 2150 2156	2 Year Olds Snowberry Nursery Early Intervent-Sout Divisional Director Mapleton Road LAC Team 1-Staff Unit Heads SFS	Education Business Division Education Business Division Early Intervention and Prevention Divisional Director Education Improvemen Provision and Independence Services Looked After Childrens Service Safeguarding & Family Support Group	Families Families Families Families Families Families Families Families
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17.11.2014 7990 Employee Insurance budget adjustments for 15-16 Estimates 9.00 100 17.11.2014 7980 Employee Insurance budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 100 18.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 118.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 118.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 118.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 118.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 118.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.00 118.11.2014 7887 R&M budget adjustments for 15-16 Estimates 9.0										
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18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (20) (20) (20) (20) (20) (20) (20) (20)			1795	Recycling			1			
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18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7887 RAM budget adjustments for 15-16 Estimates C200 18.11.2014 7		(200)								
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18.11.2014 7887 R&M budget adjustments for 15-16 Estimates (100)			1675	Higham Hill Allotme	Greenspace - Allotments	Environment & Regeneration				1
18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (100 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.1 1.2014 7687 R&M budget adjustments for 15-16 Esti			' '				1676	Hollywood Way Allotm	Greenspace - Allotments	Environment & Regeneration
18.11.2014 7887 R&M budget adjustments for 15-16 Estimates (100) (200) (200) (18.11.2014 7887 R&M budget adjustments for 15-16 Estimates (200)		(200)					1678	Kings Passage Allotm		Environment & Regeneration
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates 200 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates 200 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates 200 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates 200 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates 200 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates 100	18.11.2014 7687 R&M budget adjustments for 15-16 Estimates	(100)	1				1679	Kings Road Allotment		
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (300) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (18.11.2014 7687 R&	18.11.2014 7687 R&M budget adjustments for 15-16 Estimates	(200)	1				1682	Markhouse Common All	Greenspace - Allotments	
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (300) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (18.11.2014 7687 R&	18.11.2014 7687 R&M budget adjustments for 15-16 Estimates		1683	Mount Avenue Allotme	Greenspace - Allotments	Environment & Regeneration	1			
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (100 (200) 1681 Environment & Regeneration 1681 Estimates (100 (300) 1687 R&M budget adjustments for 15-16 Estimates (100 (300) 1681 Esti	18.11.2014 7687 R&M budget adjustments for 15-16 Estimates									
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (100) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (100) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (100) (18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200) (100) (1685	Oliver Road Allotmen	Greenspace - Allotments	Environment & Regeneration
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (200 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (100 18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (100 1690			1686	Pimp Hall Allotments	Greenspace - Allotments	Environment & Regeneration	1			1
18.11.2014 7687 R&M budget adjustments for 15·16 Estimates 300 (300) 1690 Simmonds Lane Allotm Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments Environment & Regeneration 1692 Southwest Road Allot Greenspace - Allotments 1692 So	18.11.2014 7687 R&M budget adjustments for 15-16 Estimates									
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (300) Environment & Regeneration			1				1689	Seymour Road Allotme	Greenspace - Allotments	Environment & Regeneration
			1690	Simmonds Lane Allotm	Greenspace - Allotments	Environment & Regeneration	1			
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates (300) Environment & Regeneration										
	18.11.2014 7687 R&M budget adjustments for 15-16 Estimates	(300)	1		1	1	1694	Wickham Road Allotme	Greenspace - Allotments	Environment & Regeneration

18.11.2014		R&M budget adjustments for 15-16 Estimates R&M budget adjustments for 15-16 Estimates	(300) 800	1750	Pimp Hall	Greenspace - Parks North
		R&M budget adjustments for 15-16 Estimates	(800)		-	
18.11.2014	7687		40,700	2070	Parks North Admin	Greenspace - Parks North
18.11.2014		R&M budget adjustments for 15-16 Estimates	500	1700	Cann Hall	Greenspace - Parks South
18.11.2014	7007	Post la	100		Epicentre	Greenspace - Parks South
		R&M budget adjustments for 15-16 Estimates				Greenspace - Parks South
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	1,200	1731	Ive Farm	Greenspace - Parks South
18.11.2014		R&M budget adjustments for 15-16 Estimates	200		Low Hall Sports Grou	Greenspace - Parks South
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	16.300	2080	Parks South Admin	Greenspace - Parks South
18.11.2014		R&M budget adjustments for 15-16 Estimates	2,200	1593	Coroner's Service	Environmental Health
18.11.2014		R&M budget adjustments for 15-16 Estimates	6,400		Mortuary	Environmental Health
				1554	iviortuary	Environmental meatin
18.11.2014		R&M budget adjustments for 15-16 Estimates	(8,000)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(4,100)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(85,200)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(26,800)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	(29.300)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	(25,900)			
18.11.2014			(16,200)			
		R&M budget adjustments for 15-16 Estimates				
18.11.2014		R&M budget adjustments for 15-16 Estimates	(42,300)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	(4,000)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	10,000	2081	Low Hall Depot	Facilities Management - Premises
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(3,900)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	21,700	2610	Cedar Wood House	Facilities Management - Premises
18.11.2014		R&M budget adjustments for 15-16 Estimates	(10,000)	20.0	Codd: 1700d 110dbC	Tuomico Managomoni Tromico
18.11.2014		R&M budget adjustments for 15-16 Estimates	(4,200)			
10.11.2014						
18.11.2014		R&M budget adjustments for 15-16 Estimates	(37,900)	1		
18.11.2014		R&M budget adjustments for 15-16 Estimates	(800)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(10,300)	1		
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(1,900)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(16,500)	1		
18.11.2014		R&M budget adjustments for 15-16 Estimates	300	2/102	Acacia Business Cent	Rent Accounting
18.11.2014			(3,000)	2433	ord Daon 1000 Oork	
	700/	R&M budget adjustments for 15-16 Estimates		1		
18.11.2014		R&M budget adjustments for 15-16 Estimates	(3,200)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	389,700		Repairs & Maintenanc	Operational Properties
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	200	2652	45 Church Hill Rd -	Operational Properties
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	1,500	2660	1 Russell Rd - Prop	Operational Properties
18.11.2014		R&M budget adjustments for 15-16 Estimates	(2.800)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	400	2715	722 Leytonstone High	Operational Properties
18.11.2014	7007	R&M budget adjustments for 15-16 Estimates	(3,400)	2713	722 Leytoristorie i ligit	Operational Froperties
	/00/	Raw budget adjustments for 15-16 Estimates				
18.11.2014		R&M budget adjustments for 15-16 Estimates	(7,600)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	4,000		Queens Road CLaSS	Operational Properties
18.11.2014		R&M budget adjustments for 15-16 Estimates	10,700	2038	Capital Programme 2	Programmes
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	2,400	1849	ALS Leytonstone Lear	Skills
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	12,000	2051	ALS Leyton Neighbour	Skills
18.11.2014		R&M budget adjustments for 15-16 Estimates	3,400		Unit Head	Business
18.11.2014	7687		300		Waltham Town Ctr Man	Business
				1626	Waltham Town Cir Man	business
18.11.2014		R&M budget adjustments for 15-16 Estimates	(8,100)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	(5,000)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(1,700)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	9,500	2205	Queens Rd Comm Build	Education Business Division
18.11.2014		R&M budget adjustments for 15-16 Estimates	(10,000)			
18.11.2014		R&M budget adjustments for 15-16 Estimates	(18,600)			
18.11.2014			(12,900)			
		R&M budget adjustments for 15-16 Estimates		4405	VOT O	V- # 0% - F- T 0/0T)
18.11.2014		R&M budget adjustments for 15-16 Estimates	2,700	1135	YOT Case Management	Youth Offending Team (YOT)
18.11.2014		R&M budget adjustments for 15-16 Estimates	(2,000)			
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	4,800	1156	Community Day Servic	Provision and Independence Services
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	3,900		New Horizons	Provision and Independence Services
18.11.2014		R&M budget adjustments for 15-16 Estimates	5,000		247 Markhouse Road	Provision and Independence Services
18.11.2014		R&M budget adjustments for 15-16 Estimates	2.100		Trumpington Road	Provision and Independence Services
18.11.2014		R&M budget adjustments for 15-16 Estimates	(6,300)	152	piigtoii i toud	
18.11.2014				4005	Manian Cantan	Description and Indonesia Committee
		R&M budget adjustments for 15-16 Estimates	500		Morley Centre	Provision and Independence Services
		R&M budget adjustments for 15-16 Estimates	7,600	1207	George Mason	Provision and Independence Services
18.11.2014	7687	R&M budget adjustments for 15-16 Estimates	(1,000)	1		
18.11.2014 18.11.2014						II.
18.11.2014 18.11.2014 18.11.2014		R&M budget adjustments for 15-16 Estimates	(15,700)			
18.11.2014 18.11.2014	7687		(15,700) 1,500	1024	Erskine Road Kitchen	OP/PD Assessment & Care Manager
18.11.2014 18.11.2014 18.11.2014 18.11.2014	7687 7687	R&M budget adjustments for 15-16 Estimates		1024	Erskine Road Kitchen	OP/PD Assessment & Care Manager
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18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014	7687 7687 7687 7687 7687	R&M budget adjustments for 15-16 Estimates	1,500 (6,400) 4,000 (11,300)			_
18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014 18.11.2014	7687 7687 7687 7687 7687 7687	R&M budget adjustments for 15-16 Estimates	1,500 (6,400) 4,000 (11,300) (8,500)	1166	Ferguson Centre	NELFT
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18.11.2014 18.11.2014	7687 7687 7687 7687 7687 7687 7687 7687	R&M budget adjustments for 15-16 Estimates	1,500 (6,400) (4,000) (11,300) (8,500) (4,000) (7700) (11,600) (22,100) (26,500) 1,400 (14,900) (19,900) (24,200) 700 (5,300) (17,400) (21,100)	1166 2238 1911 1915	Ferguson Centre WFD - Chingford Higham Hill South Chingford	NELFT Customer Services Unit Libraries
18.11.2014 18.11.2014	7687 7687 7687 7687 7687 7687 7687 7687	R&M budget adjustments for 15-16 Estimates	1,500 (6,400) (11,300) (8,500) 4,000 (11,300) (8,500) 4,000 (700) (11,600) (22,500) 1,400 (14,900) (14,900) (24,200) 700 (5,300) (15,300) 17,400 (21,100) (36,000)	1166 2238 1911 1915 1306	Ferguson Centre WFD - Chingford Higham Hill South Chingford Registrars	NELFT Customer Services Unit Libraries Libraries Registrars
18.11.2014 18.11.2014	7687 7687 7687 7687 7687 7687 7687 7687	R&M budget adjustments for 15-16 Estimates	1,500 (6,400) 4,000 (11,300) (8,500) 4,000 (7700) (11,600) (22,100) (26,500) 1,400 (14,900) (19,900) (24,200) 700 (5,300) (13,000) 17,400 (21,100) (36,000) 1,200	1166 2238 1911 1915 1306	Ferguson Centre WFD - Chingford Higham Hill South Chingford Registrars Walthamstow Assembly	NELFT Customer Services Unit Libraries Libraries Registrars Halls
18.11.2014 18.11.2014	7687 7687 7687 7687 7687 7687 7687 7687	R&M budget adjustments for 15-16 Estimates	1,500 (6,400) 4,000 (11,300) (8,500) 4,000 (700) (11,600) (22,100) (26,500) 1,400 (14,900) (24,200) (13,000) (13,000) (13,000) (21,100) (36,000) 1,200 1,400	1166 2238 1911 1915 1306 1531 1533	Ferguson Centre WFD - Chingford Higham Hill South Chingford Registrars Walthamstow Assembly Chingford Assembly H	NELFT Customer Services Unit Libraries Libraries Registrars Halls
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	Dr	Del Net		1695	Willowtree (Old Ches	Greenspace - Allotments	Environment & Regeneration
	Pimp Hall	Greenspace - Parks North	Environment & Regeneration	1768	Vincent Road Playgro	Greenspace - Parks North	Environment & Regeneration
	Parks North Admin	Greenspace - Parks North	Environment & Regeneration				
	Cann Hall	Greenspace - Parks South	Environment & Regeneration				
		Greenspace - Parks South	Environment & Regeneration				
1731	Ive Farm	Greenspace - Parks South	Environment & Regeneration				
	Low Hall Sports Grou	Greenspace - Parks South	Environment & Regeneration				
	Parks South Admin	Greenspace - Parks South	Environment & Regeneration				
	Coroner's Service	Environmental Health	Environment & Regeneration				
1594	Mortuary	Environmental Health	Environment & Regeneration	4004	01:	F	F
					Chingford Cemetery	Environmental Health	Environment & Regeneration
					Lloyd/Aveling HLF Ma Cathall Leisure Cent	Business Unit Sport & Leisure	Environment & Regeneration Environment & Regeneration
					Kelmscott Leisure Ce	Sport & Leisure	Environment & Regeneration
					Larkswood Leisure Ce	Sport & Leisure	Environment & Regeneration
					Levton Lagoon	Sport & Leisure	Environment & Regeneration
					Waltham Forest Pool	Sport & Leisure	Environment & Regeneration
				1542	Town Hall Complex	Facilities Management - Premises	Environment & Regeneration
				1551	Juniper House	Facilities Management - Premises	Environment & Regeneration
2081	Low Hall Depot	Facilities Management - Premises	Environment & Regeneration		· ·	_	_
			_	2511	Rowan House	Facilities Management - Premises	Environment & Regeneration
2610	Cedar Wood House	Facilities Management - Premises	Environment & Regeneration			_	_
				2772	Learning Support Cen	Facilities Management - Premises	Environment & Regeneration
				2773	Summerfield Centre	Facilities Management - Premises	Environment & Regeneration
				2828	313 Billet Rd	Facilities Management - Premises	Environment & Regeneration
	1			2303	Ross Wyld Hall	Rent Accounting	Environment & Regeneration
1	1			2329	Plumtree Centre	Rent Accounting	Environment & Regeneration
1	1				6-8 Cathall Road E11	Rent Accounting	Environment & Regeneration
1		David Assessment of	F	2491	Lockwood Way Estate	Rent Accounting	Environment & Regeneration
2493	Acacia Business Cent	Rent Accounting	Environment & Regeneration	074	4 Church Hill - Prop	Rent Accounting	Environment & Regeneration
	İ				313 Billet Road E17-	Rent Accounting Rent Accounting	Environment & Regeneration Environment & Regeneration
1244	Repairs & Maintenanc	Operational Properties	Environment & Regeneration	∠906	313 DIRECTORUS E 17-	INSTR MCCOURING	LIVIIOIIIIeiii & Regeneration
	45 Church Hill Rd -	Operational Properties	Environment & Regeneration				1
	1 Russell Rd - Prop	Operational Properties	Environment & Regeneration				
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2715	722 Leytonstone High	Operational Properties	Environment & Regeneration	2000	Carrier Charon Na 1 1	operational reportion	Environment a reagonoration
27.10	7 EE EGYTOTIOTO T TIGIT	Operational Froperation	Ziviioiiiioni a regoroidioii	2771	Billet Rd Mcentee	Operational Properties	Environment & Regeneration
				2776	Davis Centre	Operational Properties	Environment & Regeneration
3048	Queens Road CLaSS	Operational Properties	Environment & Regeneration			.,	
	Capital Programme 2	Programmes	Environment & Regeneration				
	ALS Leytonstone Lear	Skills	Environment & Regeneration				
		Skills	Environment & Regeneration				
	Unit Head	Business	Environment & Regeneration				
1626	Waltham Town Ctr Man	Business	Environment & Regeneration				
					Dis Child Day Care	Placement and Resource Services	Families
					Brooks Farm Snowberry Nursery	Education Business Division	Families Families
2205	Queens Rd Comm Build	Education Business Division	Families	1007	Showberry Nuisery	Education Business Division	raililles
	Quodilo i ta Commi Dana	Eddodion Eddinoso Envision	T diffillio	1903	OUTSET Project	YSS Central - Walthamstow	Families
					Pastures Youth Centr	YSS South (Leyton)	Families
					Leyton Youth Centre	YSS Involvement Team	Families
1135	YOT Case Management	Youth Offending Team (YOT)	Families				
				1153	Sidmouth House	Provision and Independence Services	Families
	Community Day Servic	Provision and Independence Services	Families				
	New Horizons	Provision and Independence Services	Families				
1159	247 Markhouse Road	Provision and Independence Services	Families		I	l I	1
1162	Trumpington Road	Provision and Independence Services	Families				
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46-	Maritan Constru	But the second second second	F T	1197	Alliston House	Provision and Independence Services	Families
	Morley Centre	Provision and Independence Services	Families	1197	Alliston House	Provision and Independence Services	Families
	Morley Centre George Mason	Provision and Independence Services Provision and Independence Services	Families Families				
				2134	Francis House	Provision and Independence Services	Families
1207	George Mason	Provision and Independence Services	Families	2134			
1207				2134 2135	Francis House Mapleton Road	Provision and Independence Services Provision and Independence Services	Families Families
1207	George Mason Erskine Road Kitchen	Provision and Independence Services OP/PD Assessment & Care Management	Families Families	2134 2135	Francis House	Provision and Independence Services	Families
1207	George Mason	Provision and Independence Services	Families	2134 2135 1238	Francis House Mapleton Road 47 Gainsford Road	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management	Families Families
1207	George Mason Erskine Road Kitchen	Provision and Independence Services OP/PD Assessment & Care Management	Families Families	2134 2135 1238 1023	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource	Provision and Independence Services Provision and Independence Services	Families Families
1207 1024 1166	George Mason Erskine Road Kitchen	Provision and Independence Services OP/PD Assessment & Care Management	Families Families	2134 2135 1238 1023	Francis House Mapleton Road 47 Gainsford Road	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning	Families Families Families Families
1207 1024 1166	George Mason Erskine Road Kitchen Ferguson Centre	Provision and Independence Services OP/PD Assessment & Care Management NELFT	Families Families Families	2134 2135 1238 1023 2825 2515	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit	Families Families Families Families
1207 1024 1166	George Mason Erskine Road Kitchen Ferguson Centre	Provision and Independence Services OP/PD Assessment & Care Management NELFT	Families Families Families	2134 2135 1238 1023 2825 2515	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning	Families Families Families Families Families
1207 1024 1166	George Mason Erskine Road Kitchen Ferguson Centre	Provision and Independence Services OP/PD Assessment & Care Management NELFT	Families Families Families	2134 2135 1238 1023 2825 2515 1906 1909	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Libraries	Families Families Families Families Families Operations Operations Operations
1207 1024 1166 2238	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit	Families Families Operations	2134 2135 1238 1023 2825 2515 1906 1909	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries	Families Families Families Families Operations Operations
1207 1024 1166 2238	George Mason Erskine Road Kitchen Ferguson Centre	Provision and Independence Services OP/PD Assessment & Care Management NELFT	Families Families Families	2134 2135 1238 1023 2825 2515 1906 1909 1910	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Libraries Libraries	Families Families Families Families Coperations Operations Operations Operations
1207 1024 1166 2238	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit	Families Families Operations	2134 2135 1238 1023 2825 2515 1906 1909 1910	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Libraries Libraries Libraries	Families Families Families Families Families Operations Operations Operations Operations Operations Operations
1207 1024 1166 2238	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit	Families Families Operations	2134 2135 1238 1023 2825 2515 1906 1909 1910 1912 1913	Francis House Mapleton Road 47 Gainstord Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leyton	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Libraries Libraries Libraries Libraries Libraries	Families Families Families Families Coperations Operations Operations Operations Operations Operations Operations
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1207 1024 1166 2238 1911	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit	Families Families Operations	2134 2135 1238 1023 2825 2515 1906 1909 1910 1912 1913 1914	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leyton Loyton Chingford	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Libraries Libraries Libraries Libraries Libraries Libraries	Families Families Families Families Operations
1207 1024 1166 2238	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries	Families Families Families Operations	2134 2135 1238 1023 2825 2515 1906 1910 1912 1913 1914	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leytonstone North Chingford Wood Street	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries	Families Families Families Families Families Operations
1207 1024 1166 2238 1911	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill South Chingford	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries	Families Families Operations Operations Operations	2134 2135 1238 1023 2825 2515 1906 1910 1912 1913 1914	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leyton Loyton Chingford	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Libraries Libraries Libraries Libraries Libraries Libraries	Families Families Families Families Operations
1207 1024 1166 2238 1911	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries	Families Families Families Operations	2134 2135 1238 1023 2825 2515 1906 1910 1912 1913 1914 1917 2071	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leytonstone North Chingford Wood Street Lea Bridge Library	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries	Families Families Families Families Families Operations
1207 1024 1166 2238 1911	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill South Chingford	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries	Families Families Operations Operations Operations	2134 2135 1238 1023 2825 2515 1906 1909 1910 1912 1913 1914 1917 2071	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leyton Leytonton North Chingford Wood Street Lea Bridge Library Vestry House Museum	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Museums & Galleries	Families Families Families Families Coperations Operations Operations Operations Operations Operations Operations Operations Operations Operations Coperations Operations Coperations Coperations Coperations Coperations Culture and Communities
1207 1024 1166 2238 1911 1915 1306	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill South Chingford Registrars	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries Libraries Registrars	Families Families Families Operations Operations Operations Residents First	2134 2135 1238 1023 2825 2515 1906 1909 1910 1912 1913 1914 1917 2071	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leytonstone North Chingford Wood Street Lea Bridge Library	Provision and Independence Services Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries	Families Families Families Families Families Operations
1207 1024 1166 2238 1911 1915 1306	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill South Chingford Registrars Walthamstow Assembly	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries Libraries Registrars Halls	Families Families Families Operations Operations Operations Coperations Residents First Culture and Communities	2134 2135 1238 1023 2825 2515 1906 1909 1910 1912 1913 1914 1917 2071	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leyton Leytonton North Chingford Wood Street Lea Bridge Library Vestry House Museum	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Museums & Galleries	Families Families Families Families Operations Culture and Communities
1207 1024 1166 2238 1911 1915 1306 1531 1533	George Mason Erskine Road Kitchen Ferguson Centre WFD - Chingford Higham Hill South Chingford Registrars	Provision and Independence Services OP/PD Assessment & Care Management NELFT Customer Services Unit Libraries Libraries Registrars	Families Families Families Operations Operations Operations Residents First	2134 2135 1238 1023 2825 2515 1906 1909 1910 1912 1913 1914 1917 2071	Francis House Mapleton Road 47 Gainsford Road Crownfield Resource Russell Road Resourc WFD - Walthamstow Central Library Hale End Harrow Green Leyton Leyton Leytonton North Chingford Wood Street Lea Bridge Library Vestry House Museum	Provision and Independence Services Provision and Independence Services OP/PD Assessment & Care Management Strategic Commissioning Strategic Commissioning Customer Services Unit Libraries Museums & Galleries	Families Families Families Families Coperations Operations Operations Operations Operations Operations Operations Operations Operations Operations Coperations Operations Coperations Coperations Coperations Coperations Culture and Communities

18.11.2014 7687 R&M budget adjustments for 15-16 Estimates	1,100	2643 Wymead - Property	Operational Properties	Environment & Regeneration			
18.11.2014 7687 R&M budget adjustments for 15-16 Estimates	49400	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure			
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7692 Other Insurnace 14/15	5,100 (300)	1839 Events	Events	Culture and Communities	1922 Vestry House Museum	Museums & Galleries	Culture and Communities
20.11.2014 7692 Other Insurnace 14/15	600	1923 William Morris Galle	Museums & Galleries	Culture and Communities		Massams a Salishes	Canaro ana Communico
20.11.2014 7692 Other Insurnace 14/15	(200)				1296 Members' Support Ser	Members Services	Culture and Communities
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7692 Other Insurnace 14/15	10,000	2908 Assistant Chief Exec	Assistant Chief Executive	Culture and Communities	1313 Asset Planning	Estates & Valuation	Environment & Regeneration
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7692 Other Insurnace 14/15	(1,700)				1307 Head of Corporate As	Head of Property Services	Environment & Regeneration
20.11.2014 7692 Other Insurnace 14/15	(16,500)				1314 Repairs & Maintenanc	Operational Properties	Environment & Regeneration
20.11.2014 7692 Other Insurnace 14/15	54,500	1799 Borough Roads	Highways Maintenance	Environment & Regeneration			
20.11.2014 7692 Other Insurnace 14/15	(7,200)		_		1798 Unit Head	Public Realm Unit Head	Environment & Regeneration
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7692 Other Insurnace 14/15	10,000 2,800	1823 Central Recharges 2235 Overheads - S & R	Resources Divisional Director Adult Social Care	Environment & Regeneration Families			
20.11.2014 7692 Other Insurnace 14/15	200	1123 Fostering Support	Placement and Resource Services	Families			
20.11.2014 7692 Other Insurnace 14/15	2,900	2035 Corporate Recharges	Deputy Chief Executive Families	Families			
20.11.2014 7692 Other Insurnace 14/15	(1,700)				2272 Cash Control & Recon	Corporate Accountancy	Finance
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7692 Other Insurnace 14/15	(3,700) (7,100)				1548 Support Functions Se 1281 Unit Head	Head of Service Customer Services Unit	Finance Operations
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7692 Other Insurnace 14/15	(5,400)				1124 Head of ICT	Head of ICT	Operations
20.11.2014 7692 Other Insurnace 14/15	5,000	1286 Head of Service	Chief Operating Officer	Operations	1		-
20.11.2014 7692 Other Insurnace 14/15	3,400	2909 Assistant Director	Assistant Director	Residents First			
20.11.2014 7692 Other Insurnace 14/15 20.11.2014 7693 Inflation increase traffic signals and parking	(50,200) (73,700)				1013 Contingency 1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
20.11.2014 7693 Inflation increase traffic signals and parking 20.11.2014 7693 Inflation increase traffic signals and parking	7,900	1658 Traffic Team	Engineering Design	Environment & Regeneration	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
20.11.2014 7693 Initiation increase traffic signals and parking 20.11.2014 7693 Inflation increase traffic signals and parking	65,800	1632 Road Traffic Act - 1	Parking Group	Environment & Regeneration			
20.11.2014 7694 High Streets Animation Funding	(80,000)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
20.11.2014 7694 High Streets Animation Funding	80,000	1622 Unit Head	Business	Environment & Regeneration			
20.11.2014 7691 Event Insurance Street Parties Adjustment 20.11.2014 7691 Event Insurance Street Parties Adjustment	2,900 (2,900)	1839 Events		Culture and Communities	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
20.11.2014 7691 Event insurance Street Parties Adjustment 20.11.2014 7696 Amended Interest Budgets for Oct 14 Treasury Forecast	3,230,000	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1010 Contingency	Corporate Experiulture - Norr-SelVICE	Corporate Experiuture
20.11.2014 7696 Amended Interest Budgets for Oct 14 Treasury Forecast	(689,000)				1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure
20.11.2014 7696 Amended Interest Budgets for Oct 14 Treasury Forecast	175,000	1010 Financing & Investme	Corporate Expenditure - Non-Service	Corporate Expenditure		· · ·	
20.11.2014 7696 Amended Interest Budgets for Oct 14 Treasury Forecast	(216,000)				2951 MIRS Adjustments	Corporate Expenditure - Non-Service	Corporate Expenditure
20.11.2014 7696 Amended Interest Budgets for Oct 14 Treasury Forecast 20.11.2014 7696 Amended Interest Budgets for Oct 14 Treasury Forecast	(1,590,000) (910,000)				2951 MIRS Adjustments 1010 Financing & Investme	Corporate Expenditure - Non-Service Corporate Expenditure - Non-Service	Corporate Expenditure Corporate Expenditure
01.12.2014 7701 Faster & Summer Pledge Spend 14-15	(136,000)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.12.2014 7701 Easter & Summer Pledge Spend 14-15	136,000	2751 Schools Open	Early Intervention and Prevention	Families	l to to commission,		
01.12.2014 7700 Trade Waste HMRC Vat Refund	(61,700)				1563 Corporate Finance Gr	Corporate Accountancy	Finance
01.12.2014 7700 Trade Waste HMRC Vat Refund	61,700	2952 Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	4043 Cartinana	Companie Francisco Non Consider	Companie Francistro
04.12.2014 7703 14-15 Inflation for Foster Carers 04.12.2014 7703 14-15 Inflation for Foster Carers	(112,000) 112,000	1137 Divisional Director	Divisional Director Children and Familie	Families	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
04.12.2014 7704 Funding for 3x Statutory C&F Posts Growth 14-15	(188,000)		Divisional Director Children and Lamile	Tarrines	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
04.12.2014 7704 Funding for 3x Statutory C&F Posts Growth 14-15	188,000	1137 Divisional Director	Divisional Director Children and Familie	Families			
08.12.2014 7705 Redundancy Costs Corportate Funding 2014-15	(54,500)	4004 D. /	D. (Builton For	1098 Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
08.12.2014 7705 Redundancy Costs Corportate Funding 2014-15 08.12.2014 7705 Redundancy Costs Corportate Funding 2014-15	22,700 10,700	1004 Performance & Improv 2083 Strategic Applicatio	Performance & Improvement Information	Residents First Operations			
08.12.2014 7705 Redundancy Costs Corportate Funding 2014-15	21,100	2117 Business Application	Information	Operations			
11.12.2014 7706 The ERA Memorial Fund- From Leaders Fund	(500)				1014 Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
11.12.2014 7706 The ERA Memorial Fund- From Leaders Fund	500	2223 Executive Support	Performance & Improvement	Residents First			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	(199,600) 100	2908 Assistant Chief Exec	Assistant Chief Executive	Culture and Communities	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1268 Media & External Rel	Communications	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	100	1272 WFM	Communications	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	700	2911 Chief Executive's Of	Strategy	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1270 Corporate Communicat	Residents Communications	Culture and Communities Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	100 300	1008 Scrutiny Unit 1296 Members' Support Ser	Internal Audit & Anti-Fraud Unit Members Services	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1839 Events	Events	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	500	2093 Community Engagement	Community Development	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 600	2191 Head Of Culture & Co 2589 Library Development	Head of Culture & Community Services	Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	1,400	2589 Library Development 2723 Museums & Galleries	Library Development Museums & Galleries	Culture and Communities Culture and Communities			
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1305 Land Charges	Development Management	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1598 Building Control	Building Control	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	1,100	1610 Development Manageme	Development Management	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	300 400	1612 Urban Design 1616 Spatial Planning	Policy, Planning & Regeneration Policy, Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1617 Transportation Polic	Policy, Planning & Regeneration	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	100	1618 Divisional Director	Divisional Director Of Housing & Develop	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 400	2784 Physical Regen	Policy, Planning & Regeneration	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	400 100	2841 Energy & Carbon Redu 2988 CIL	Energy & Carbon Reduction Policy. Planning & Regeneration	Environment & Regeneration Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1593 Coroner's Service	Environmental Health	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1594 Mortuary	Environmental Health	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1628 Accident Prevention	Engineering Design	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1629 Design & Constructio	Highways Maintenance	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	1,700	1630 Parking Section	Parking Group	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1658 Traffic Team	Engineering Design	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1659 Project Development	Engineering Design	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	700	1661 Chingford Cemetery	Environmental Health	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments	100	1673 General Allotments	Greenspace - Allotments	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	200	1774 Fleet Management	Transport	Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	200 1,500	1800 Responsive Maintenan 1807 Highways Inspection	Highways Maintenance Highways Maintenance	Environment & Regeneration Environment & Regeneration			
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	1,500	1807 Highways Inspection 1809 NR&SWA	Highways Maintenance Highways Maintenance	Environment & Regeneration Environment & Regeneration			
10.12.2011 1101	1,100	1 1000 Partidova	I ng.maya maii keriance	12Oillient & Regeneration	1 1	1	1

10 12 2014	7707 Dec14 Non Consolidated Payments	100	1012	Street Lighting	Highways Maintenance	Environment & Regeneration
	7707 Dec14 Non Consolidated Payments					
18.12.2014		700		Street Trading	Enforcement	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500		Sports & Activities	Sport & Leisure	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200		Green Team	Business Unit	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	1,200	2537	Enforc. & Compliance	Enforcement	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	2611	Priv. Sec. Empty Prp	Environmental Health	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	800	2798	Street Care Client	Waste Management	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	2818	Graffiti Team	Other Contracts	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500	2830	Housing Standards Te	Environmental Health	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	800		Licensing	Environmental Health	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	800		Food & Safety	Environmental Health	
18.12.2014	7707 Dec14 Non Consolidated Payments	500	2833			Environment & Regeneration
				Trading Standards	Environmental Health	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	700	2834	Public Health	Environmental Health	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	1,000	2835	First Response	Environmental Health	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	2837	Business Support Uni	Business Unit	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500	2846	Planning Enforcement	Enforcement	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500	1313	Asset Planning	Estates & Valuation	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100		Repairs & Maintenanc	Operational Properties	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100		195/197 Wood St	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500	1321	Juniper House	Facilities Management-Building Cleaning	Environment & Regeneration
	7707 Dec14 Non Consolidated Payments	100	1326			
18.12.2014	7707 Dec14 Non Consolidated Payments			Alice Burrell Centre	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014		200	1329	ATC Markhouse Ave SS	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	1340	Central Library	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1348	Coroners Court/Mort	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	1350	Crownfield SS	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100		313 Billet Rd	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1357	Ferguson Centre SS	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	1360	Gainsford Rd SS	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1362	Hale End Library	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	1367	Hawkswood School	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1372	Harvey House	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100		Lea Bridge Library	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	1381	Leyton Library	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1382	Snowberry Nursery	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	1383	Leytonstone Library	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	1384	Low Hall Offices	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1388	807 High Rd, E10	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1389	North Chingford Libr	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1397	Registration Office	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500	1398	Roger Asham Primary	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100 400	1399 1408	Russell Rd SS	Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration
18.12.2014 18.12.2014	7707 Dec14 Non Consolidated Payments	800	1408	Sycamore House Town Hall	Facilities Management-Building Cleaning	
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1410	Vestry House Museum	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments 7707 Dec14 Non Consolidated Payments	200	1417	William Morris Art G	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments 7707 Dec14 Non Consolidated Payments	100	1417	Wood Street Library	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	1436	Head of Facilities M	Facilities Management	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	1529	Building Cleaning Ov	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	600	1542	Town Hall Complex	Facilities Management - Premises	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	2081	Low Hall Depot	Facilities Management - Premises	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	2561	Dilwyn Court	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	2523	Rowan House	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	2539	Levton Youth Centre	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	2562	6 Lockwood Way, E17	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	2579	Queens Rd Community	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	2591	The Morley Centre	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	2605	Cedar Wood	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	2616	Lockwood Way - Unit	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	2785	Delivery Unit	Head of Property Services	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200		92 Leyton Green Road	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	2878	Outset Building E 17	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	2879	Pastures Youth Centr	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	2887	Mobile FM Service	Facilities Management - Premises	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	2948	Learning Support Cen	Facilities Management-Building Cleaning	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	2953	Primary Development	Programmes	Environment & Regeneration
18.12.2014 18.12.2014	7707 Dec14 Non Consolidated Payments	400	2954 2959	Primary Delivery	Programmes	Environment & Regeneration
	7707 Dec14 Non Consolidated Payments	1,800		Premises Unit	Facilities Management	Environment & Regeneration
18.12.2014 18.12.2014	7707 Dec14 Non Consolidated Payments 7707 Dec14 Non Consolidated Payments	400 100	2994 2995	Walthamstow Assembly Chingford Assembly H	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration
18.12.2014		200	3042	Corporate Capital Pr	Programmes	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments 7707 Dec14 Non Consolidated Payments	200	3042	Strategic Developmen	Strategic Development	Environment & Regeneration Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	3043	Compliance Contracts	Compliance Contracts	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400		Unit Head	Business	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	300	1842	ALS Peparation for L	Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	1843	ALS Quality & Curric	Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	400	1848	ALS Services Admin	Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	500	2050	ALS Leytonstone & Le	Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	1,300	2055	ALS Walthamstow & Ch	Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	1,000	2056	ALS Business Coordin	Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	2741	Career Manage Unit	Employment	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	100	3032	Head of Business, Em	Head of Business, Employment & Skills	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	600	3056	Unit Head - Employme	Employment	Environment & Regeneration
18.12.2014	7707 Dec14 Non Consolidated Payments	200	1246	ASC Finance	Families Finance	Finance
	7707 Dec14 Non Consolidated Payments	400		Environment Finance	Environment & Housing Finance	Finance
18.12.2014	7707 Dec14 Non Consolidated Payments	800	2029	CYPS Finance	Families Finance	Finance

18.12.2014 7707 Dec14 Non Consolidated Payments	1,000 2186 Financial Planning	Financial Planning	Finance	1 1		
18.12.2014 7707 Dec14 Non Consolidated Payments	100 2249 Housing Finance	Environment & Housing Finance	Finance			1
18.12.2014 7707 Dec14 Non Consolidated Payments	900 1571 Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1571 Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1572 Audit & Assurance Gr	Internal Audit & Anti-Fraud Unit	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1573 Insurance & Risk Man	Internal Audit & Anti-Fraud Unit	Finance			1
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	4,200 1545 Revenues	Revenues	Finance			1
18.12.2014 7707 Dec14 Non Consolidated Payments	2,200 1545 Revenues 2,200 1548 Support Functions Se	Head of Service	Finance			1
18.12.2014 7707 Dec14 Non Consolidated Payments						
18.12.2014 7707 Dec14 Non Consolidated Payments	6,800 1549 Assessments	Benefits	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1232 Finance Assessment U	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	1,100 1490 Accounts Receivables	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	1,500 1560 Accounts Payables	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	1,200 1561 Procurement & System	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	400 1563 Corporate Finance Gr	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	600 1574 FIDAS	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1575 Treasury Management	Treasury & Pensions Management	Finance			1
18.12.2014 7707 Dec14 Non Consolidated Payments	600 2272 Cash Control & Recon	Corporate Accountancy	Finance			
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1835 Deputy Chief Executi	Deputy Chief Executive Families	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1097 Referral & Advice	Safeguarding & Family Support Group	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1099 S&FS Team 6	Safeguarding and Family Support 1	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	400 1101 S&FS Team 8	Safeguarding and Family Support 2	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	1,000 1103 Adolescent Supp.Team	Safeguarding and Family Support 2	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	1.700 1115 Dis Child Day Care	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1116 Place & Resrces Cent	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1118 Child & Family Consu	Safeguarding & Family Support Group	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	400 1119 S&FS Team 2	Safeguarding and Family Support Group	Families			1
		Cafaguarding and Family Support 1	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments		Safeguarding and Family Support 1	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments		Safeguarding and Family Support 2				1
18.12.2014 7707 Dec14 Non Consolidated Payments		Looked After Childrens Service	Families			į l
18.12.2014 7707 Dec14 Non Consolidated Payments	600 1123 Fostering Support	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	500 1125 Disabled Child Team	Safeguarding and Family Support 2	Families			į
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1128 Child Protection - A	Protection and Partnership	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1131 Unit Head	Protection and Partnership	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1137 Divisional Director	Divisional Director Children and Familie	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	600 2132 Adoption Assessment	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 2144 LS Children Board	Protection and Partnership	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	100 2150 Unit Heads SFS	Safeguarding & Family Support Group	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	600 2501 Reg 28 & Priv Fost	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	500 2527 S&FS Team 7	Safeguarding and Family Support 1	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	200 2622 Adoption & SGO Supp	Placement and Resource Services	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	100 2716 Short Breaks	Placement and Resource Services	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	100 2848 Family Group Confere	Protection and Partnership	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 2926 Access to Resources	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 2927 Kinship & SGO Assess	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 2928 Contact Service	Placement and Resource Services	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	500 3006 LAC Team 3-Staff	Looked After Childrens Service	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 3008 LAC Team 4-Staff	Looked After Childrens Service	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	800 3010 LAC Team 5-Staff	Looked After Childrens Service	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	400 3012 LAC Team 6-Staff	Looked After Childrens Service	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	1 400 3016 LAC - Admin Team	Divisional Director Children and Familie	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	1,500 3017 Children in Need-Adm	Divisional Director Children and Familie	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	500 3018 Quality Assurance-Ad	Divisional Director Children and Familie	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 3026 S&ES Team 3	Safeguarding and Family Support 2	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	400 3029 S&FS Team 5	Safeguarding and Family Support 2	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1108 CAMHS	Inclusion	Families			
49.40.2044 7707 Dec14 Non Consolidated Payments	200 1315 Support Costs	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments			Families			
18.12.2014 7707 Dec14 Non Consolidated Payments		School Catering				1
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1428 Welfare Catering - E	Welfare Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	500 1438 Ainsleywood Primary	School Catering	Families			į
18.12.2014 7707 Dec14 Non Consolidated Payments	700 1440 Barclay Infants	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1442 George Mitchell TS P	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1443 Belmont Park	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1444 Barncroft	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1446 Buxton TS Primary	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1448 Chapel End Juniors	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1450 Chase Lane Juniors	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1451 Chingford COE Junior	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1452 Chingford COE Infant	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	400 1453 Chingford Hall Infan	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1455 Riverley Primary sch	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	400 1456 Willowbrook Primary	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	500 1458 Connaught Girls	School Catering	Families			<u> </u>
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1459 Coppermill Primary	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1462 Dawlish Primary	School Catering	Families			<u> </u>
18.12.2014 7707 Dec14 Non Consolidated Payments	600 1463 Downsell Primary	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1465 Edinburgh Primary	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	800 1469 George Mitchell TS S	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	600 1470 George Tomlinson Pri	School Catering	Families			<u> </u>
18.12.2014 7707 Dec14 Non Consolidated Payments	400 1471 Greenleaf Primary	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1472 Gwyn Jones Primary	School Catering	Families			į l
18.12.2014 7707 Dec14 Non Consolidated Payments	100 1473 Handsworth Primary	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	500 1476 Henry Maynard Infant	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	300 1477 Henry Maynard Junior	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	500 1478 Holy Family - Wisema	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	200 1480 Jenny Hammond Primar	School Catering	Families			<u> </u>
18.12.2014 7707 Dec14 Non Consolidated Payments	800 1484 Larkswood Primary	School Catering	Families			
18.12.2014 7707 Dec14 Non Consolidated Payments	800 1486 Leytonstone	School Catering	Families			1
18.12.2014 7707 Dec14 Non Consolidated Payments	600 1487 Longshaw Primary	School Catering	Families			1

18.12.2014 7707 Dec14 Non Consolidated Payments	400	1489 Mayville Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1494 Newport School	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	800	1495 Norlington	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1496 Oakhill Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1497 Roger Ascham Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1499 Selwyn Infants	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700	1501 South Grove Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1502 Our Ladys & St Georg	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1503 St Josephs RC Infant	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1504 St Josephs RC Junior	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1505 St Marvs COE Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1507 Our Ladys & St Georg	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1508 St Saviours Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1509 Stonevdown Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700	1511 Sybourne Juniors	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1512 Thomas Gamuel Primar	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	1513 Thorne Hall	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700	1518 Wellington Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700	1519 Whitefields	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1520 Whitehall Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	1521 Whittingham Primary	School Catering	ranines Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1522 William Morris Folly	School Catering	ranines Families
		1523 Willowfield	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500		Control Catoring	Turning
18.12.2014 7707 Dec14 Non Consolidated Payments	700	1524 Winns Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1525 Woodford Green Prima	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1527 Woodside Comm School	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1528 Yardley Primary	School Catering	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1840 Music Service	Education Business Division	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	2,400	1886 Group Manager	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	800	1887 Snowberry Nursery	Education Business Division	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1899 Suntrap Forest Educa	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2060 Early Intervent-Sout	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	2205 Queens Rd Comm Build	Education Business Division	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2615 Portage Team	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	900	2747 Social Inclusion	Inclusion	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2750 Alternative 14-19	Inclusion	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	2751 Schools Open	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2754 Education Psychology	Inclusion	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2758 CiC Education Team	Inclusion	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	200	2759 Parent Partnership	Inclusion	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,200	2760 Special Educational	Inclusion	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2762 Union Representative	School Effectiveness	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500	2763 Governor Service	School Effectiveness	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700	2766 Core Staff	Education Business Division	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2955 Schools Org. Governa	School Effectiveness	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	600	2971 Education Research T	School Effectiveness	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,200	2972 Admissions	School Effectiveness	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2973 Workforce NQTS	School Effectiveness	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	600	3019 Chingford Cluster	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1200	3047 Levton Cluster	Early Intervention and Prevention	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1800	1135 YOT Case Management	Youth Offending Team (YOT)	ramilies Families
				rarines Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700 100	1905 Youth Service Manage 2062 Pastures Youth Centr	Youth Service Management YSS South (Levton)	rarines Families
18.12.2014 7707 Dec14 Non Consolidated Payments		2101 Gangs		ramilies Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100		Community Safety	ramilies Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1200 100	2103 Programme Mgt & Devt 2177 Young Carers	Community Safety YSS Central - Walthamstow	rarines Families
18.12.2014 7707 Dec14 Non Consolidated Payments				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	2192 Head of Involvement	YSS Involvement Team	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	2193 Head of Learning and	YSS Central - Walthamstow	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	700	2194 Head of Health and W	YSS South (Leyton)	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2534 YOT Prevention	Youth Offending Team (YOT)	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2748 Education Welfare	Education Welfare	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1000	3002 Assistant Director S	Stronger Families Core	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1019 Divisional Director	Divisional Director Adult Social Care	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	900	1146 Integrated Adult & C	OP/PD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1147 Int Comm Equip Store	OP/PD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1149 Sensory Loss Team &	OP/PD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,500	1156 Community Day Servic	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	2,300	1159 247 Markhouse Road	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	100	1160 Adult Fam Placements	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,400	1162 Trumpington Road	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,300	1163 LD SW Integrated Tea	LD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1166 Ferguson Centre	NELFT	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1167 Home Treatment Team	NELFT	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1168 MH Elderly Team	NELFT	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,300	1169 MH North Team	NELFT	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1170 MH Assertive Outreac	NELFT	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	800	1171 MH South Team	NELFT	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,400	1178 Hospital Social Work	OP/PD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,300	1182 Dementia Support	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	4,200	1186 Reablement & Support	OP/PD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	3,500	1197 Alliston House	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	1,700	1205 Morley Centre	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	3,500	1207 George Mason	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	800	1223 Access & Assessment	OP/PD Assessment & Care Management	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	3,200	1227 Care & Enablement	OP/PD Assessment & Care Management	Eamilies
18.12.2014 7707 Dec14 Non Consolidated Payments	1.800	2135 Mapleton Road	Provision and Independence Services	Families
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2225 Mobility Team	OP/PD Assessment & Care Management	ranines Families
18.12.2014 7707 Dec14 Non Consolidated Payments	300	2500 Adult Protection	OP/PD Assessment & Care Management	ranines Families
10.12.2011 1.01 Decit Holl Colladiated Laymonia	300	2000 piddit i lotection	o ooosonioni a oare management	i umino

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18.12.2014 7707 Dec14 Non Consolidated Payments	300	2559 Telecare Team	OP/PD Assessment & Care Management	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	700	3020 Transitions Team	LD Assessment & Care Management	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1145 Public Health Miscel	Public Health	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1055 Supporting People	Strategic Commissioning	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,100	1235 MSIU - Business Supp	Strategic Commissioning	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,400	1252 Commissioning & Cont	Strategic Commissioning	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	600	2034 Commissioning Team	Strategic Commissioning	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	700	2822 Management Support &	Strategic Commissioning	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	300	2909 Assistant Director	Assistant Director	Residents First				
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1276 Corp Procurement Grp	Procurement	Finance				
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1289 Payroll Systems Team	HR Delivery	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,300	2168 Admin & Payroll	HR Delivery	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	2842 SCHOOLS HR	HR Delivery	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1288 HR Corporate Expend	Employee Relations and Policy	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,100	1291 Personnel Strategy	Employee Relations and Policy	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	200	2122 Health & Safety	Employee Relations and Policy	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1292 Learning & Organisat	OD & Business Change	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2575 Graduate Trainees	OD & Business Change	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	800	1124 Head of ICT	Head of ICT	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1283 Project & Programmes	Transformations	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	900	2083 Strategic Applicatio	Information	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	900	2115 ICT Service Delivery	Service Delivery	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2920 ICT Infrastructure S	Service Delivery	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	300	1274 Design, Web And Mark	Web Team	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	5,100	1274 Design, Web And Mark	Customer Services Unit	Operations	1 1			
18.12.2014 7707 Dec14 Non Consolidated Payments	5,100	1277 Call Centre (Waltham	Customer Services Unit	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments 18.12.2014 7707 Dec14 Non Consolidated Payments	1,200	1306 Registrars	Registrars	Residents First	1 1			
19.12.2014 7707 Dec14 Non Consolidated Payments	1,200	1306 Registrars 1906 Central Library	Libraries	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments		1906 Central Library	Libraries	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	100		Libraries					
18.12.2014 7707 Dec14 Non Consolidated Payments	300 500	1911 Higham Hill 1912 Levton	Libraries Libraries	Operations Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments								
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1913 Leytonstone	Libraries	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	600	1914 North Chingford	Libraries	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1917 Wood Street	Libraries	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2071 Lea Bridge Library	Libraries	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2513 Town Hall Reception	Customer Services Unit	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,400	2515 WFD - Walthamstow	Customer Services Unit	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1004 Performance & Improv	Performance & Improvement	Residents First				
18.12.2014 7707 Dec14 Non Consolidated Payments	200	1241 Complaints	Performance & Improvement	Residents First				
18.12.2014 7707 Dec14 Non Consolidated Payments	600	2223 Executive Support	Performance & Improvement	Residents First				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	2623 Transformation Team	Transformation & Business Change	Operations				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	1294 Committee Section	Corporate Governance	Legal & Democratic Services				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1297 Commercial Law	Legal Services	Legal & Democratic Services				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,000	1303 Community Law	Legal Services	Legal & Democratic Services				
18.12.2014 7707 Dec14 Non Consolidated Payments	500	1304 Electoral Services	Corporate Governance	Legal & Democratic Services				
18.12.2014 7707 Dec14 Non Consolidated Payments	300	2121 Legal Admin	Business Support	Legal & Democratic Services				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2998 Litigation	Legal Services	Legal & Democratic Services				
18.12.2014 7707 Dec14 Non Consolidated Payments	300	2735 Alternative Provisio	Pupil Referral Unit & Alternative Provi	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	600	2755 KS1 & 2 PRU	Pupil Referral Unit & Alternative Provi	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	400	2871 PRU Core	Pupil Referral Unit & Alternative Provi	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	1,400	2979 Burnside Secondary P	Pupil Referral Unit & Alternative Provi	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	100	2980 Hawkswood School	Pupil Referral Unit & Alternative Provi	Families				
18.12.2014 7707 Dec14 Non Consolidated Payments	800	1041 Strategic Housing	Housing Access	Environment & Regeneration				
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	3,600	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure				
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	(800)	1013 Contingency	Corporate Experiatare - Non-Service	Corporate Experiditure	1041 Strate	agic Housing	Housing Access	Environment & Regeneration
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	(300)				2735 Alterna		Pupil Referral Unit & Alternative Provi	Families
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	(600)				2755 KS1 &		Pupil Referral Unit & Alternative Provi	Families
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	(400)				2871 PRU 0		Pupil Referral Unit & Alternative Provi	Families
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment 22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	(1,400)	1 1				ing Solar Panels	Housing and Neighbourhood Services	Environment & Regeneration
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment 22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment	(1,400)					swood School	Pupil Referral Unit & Alternative Provi	Families
22.12.2014 7708 Dec 14 Non Consolidated Payments Adjustment 22.12.2014 7709 Dec 14 Non Consolidated Payments Adjustment	1.400	2978 Housing Solar Panels	Housing and Neighbourhood Services	Environment & Regeneration	2900 Hawks	SWOOD SCHOOL	rupii neierrai Uriit & Alternative Provi	rannies
22.12.2014 7709 Dec 14 Non Consolidated Payments Adjustment 22.12.2014 7709 Dec 14 Non Consolidated Payments Adjustment	(1,400)	2910 HOUSING SOIAI PANEIS	riousing and neighbourhood services	Environment & Regeneration	2070 Pure-	ide Secondary P	Pupil Referral Unit & Alternative Provi	Families
23.12.2014 7709 Dec 14 Non Consolidated Payments Adjustment 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	(1,400)	1268 Media & External Rel	Communications	Culture and Communities	2010 DUINSI	nue decondary P	I upii Neierrai Oriit o Alternative Provi	i diffiles
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2911 Chief Executive's Of	Strategy	Culture and Communities Culture and Communities	1 1			
23.12.2014 7/11 Dec14 Non Consolidated Payments - oncost 23.12.2014 7/11 Dec14 Non Consolidated Payments - oncost		1270 Corporate Communicat	Residents Communications	Culture and Communities Culture and Communities				
23.12.2014 7/11 Dec14 Non Consolidated Payments - oncost 23.12.2014 7/11 Dec14 Non Consolidated Payments - oncost	100 100	1270 Corporate Communicat 1296 Members' Support Ser	Members Services	Culture and Communities Culture and Communities				
23.12.2014 7/11 Dec14 Non Consolidated Payments - oncost 23.12.2014 7/11 Dec14 Non Consolidated Payments - oncost	100	1839 Events		Culture and Communities Culture and Communities				
			Events Community Davidonment		1 1			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2093 Community Engagement	Community Development	Culture and Communities				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2191 Head Of Culture & Co	Head of Culture & Community Services	Culture and Communities				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2589 Library Development	Library Development	Culture and Communities	1 1			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	2723 Museums & Galleries	Museums & Galleries	Culture and Communities				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1598 Building Control	Building Control	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	1610 Development Manageme	Development Management	Environment & Regeneration	1 1			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1612 Urban Design	Policy, Planning & Regeneration	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1616 Spatial Planning	Policy, Planning & Regeneration	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1617 Transportation Polic	Policy, Planning & Regeneration	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2841 Energy & Carbon Redu	Energy & Carbon Reduction	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1628 Accident Prevention	Engineering Design	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1629 Design & Constructio	Highways Maintenance	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	1630 Parking Section	Parking Group	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	1661 Chingford Cemetery	Environmental Health	Environment & Regeneration	1 1			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1800 Responsive Maintenan	Highways Maintenance	Environment & Regeneration	1 1			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	1807 Highways Inspection	Highways Maintenance	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	1809 NR&SWA	Highways Maintenance	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1814 Street Trading	Enforcement	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1896 Sports & Activities	Sport & Leisure	Environment & Regeneration	1 1			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	2537 Enforc. & Compliance	Enforcement	Environment & Regeneration				
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2611 Priv. Sec. Empty Prp	Environmental Health	Environment & Regeneration				
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12.2014 7711 Dec14 Non Consolidated Payments - oncost			Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost		Other Contracts	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2830 Housing Standards Te	Environmental Health	Environment & Regeneration Environment & Regeneration	
		Environmental Health		
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 2832 Food & Safety	Environmental Health	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2833 Trading Standards	Environmental Health	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 2834 Public Health	Environmental Health	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 2835 First Response	Environmental Health	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2837 Business Support Uni	Business Unit	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2846 Planning Enforcement	Enforcement	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1313 Asset Planning	Estates & Valuation	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1321 Juniper House	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1340 Central Library	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1367 Hawkswood School	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1383 Leytonstone Library	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1384 Low Hall Offices	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1398 Roger Asham Primary	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1408 Sycamore House	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 1410 Town Hall	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1417 William Morris Art G	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1529 Building Cleaning Ov	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1542 Town Hall Complex	Facilities Management - Premises	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2081 Low Hall Depot	Facilities Management - Premises	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2523 Rowan House	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost 12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2523 Rowan House 100 2539 Levton Youth Centre	Facilities Management-Building Cleaning Facilities Management-Building Cleaning	Environment & Regeneration Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2605 Cedar Wood	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2851 92 Leyton Green Road	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2887 Mobile FM Service	Facilities Management - Premises	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2948 Learning Support Cen	Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2953 Primary Development	Programmes	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2954 Primary Delivery	Programmes	Environment & Regeneration	
	400 2959 Premises Unit	Facilities Management	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2994 Walthamstow Assembly			
12.2014 7711 Dec14 Non Consolidated Payments - oncost		Facilities Management-Building Cleaning	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3043 Strategic Developmen	Strategic Development	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3044 Compliance Contracts	Compliance Contracts	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1622 Unit Head	Business	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1842 ALS Peparation for L	Skills	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1848 ALS Services Admin	Skills	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2050 ALS Leytonstone & Le	Skills	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	300 2055 ALS Walthamstow & Ch	Skills	Environment & Regeneration	
		Skills	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 2056 ALS Business Coordin			
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3056 Unit Head - Employme	Employment	Environment & Regeneration	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1246 ASC Finance	Families Finance	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1819 Environment Finance	Environment & Housing Finance	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 2029 CYPS Finance	Families Finance	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	200 2186 Financial Planning	Financial Planning	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 1571 Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1571 Allu Fradu 100 1573 Insurance & Risk Man	Internal Audit & Anti-Fraud Unit	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	900 1545 Revenues			
		Revenues	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	500 1548 Support Functions Se	Head of Service	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	1,500 1549 Assessments	Benefits	Finance	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1232 Finance Assessment U	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	200 1490 Accounts Receivables	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	300 1560 Accounts Payables	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	300 1561 Procurement & System	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1563 Corporate Finance Gr	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1503 Corporate Finance Gr	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1575 Treasury Management	Treasury & Pensions Management	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2272 Cash Control & Recon	Corporate Accountancy	Finance	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1099 S&FS Team 6	Safeguarding and Family Support 1	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1101 S&FS Team 8	Safeguarding and Family Support 2	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	200 1103 Adolescent Supp.Team	Safeguarding and Family Support 2	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	400 1115 Dis Child Day Care	Placement and Resource Services	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1119 S&FS Team 2	Safeguarding and Family Support 1	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1119 S&FS Team 1	Safeguarding and Family Support 1	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost 2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1120 S&PS Team 1	Safeguarding and Family Support 1 Safeguarding and Family Support 2	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost 2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1121 S&FS Team 4 100 1123 Fostering Support		Families	
		Placement and Resource Services		
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1125 Disabled Child Team	Safeguarding and Family Support 2	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1137 Divisional Director	Divisional Director Children and Familie	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2132 Adoption Assessment	Placement and Resource Services	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2144 LS Children Board	Protection and Partnership	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2501 Reg 28 & Priv Fost	Placement and Resource Services	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2527 S&FS Team 7	Safeguarding and Family Support 1	Families	
		Placement and Resource Services	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 2927 Kinship & SGO Assess			
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3006 LAC Team 3-Staff	Looked After Childrens Service	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3008 LAC Team 4-Staff	Looked After Childrens Service	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 3010 LAC Team 5-Staff	Looked After Childrens Service	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3012 LAC Team 6-Staff	Looked After Childrens Service	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	300 3016 LAC - Admin Team	Divisional Director Children and Familie	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	300 3017 Children in Need-Adm	Divisional Director Children and Familie	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3018 Quality Assurance-Ad	Divisional Director Children and Familie	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 3026 S&FS Team 3	Safeguarding and Family Support 2	Families	
	100 3029 S&FS Team 5	Safeguarding and Family Support 2	Families	
	200 1426 Catering Overheads	School Catering	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost 12.2014 7711 Dec14 Non Consolidated Payments - oncost 12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1428 Welfare Catering - F	Welfare Catering	Families	
12.2014 7711 Dec14 Non Consolidated Payments - oncost 12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1428 Welfare Catering - E			
12.2014	100 1428 Welfare Catering - E 100 1438 Ainsleywood Primary	School Catering	Families	
2.2014 7711 Dec14 Non Consolidated Payments - oncost 2.2014 7711 Dec14 Non Consolidated Payments - oncost	100 1428 Welfare Catering - E			

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23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Chapel End Juniors	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Chase Lane Juniors	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Riverley Primary sch	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Willowbrook Primary	School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Connaught Girls	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Coppermill Primary Downsell Primary	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100			School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Edinburgh Primary	School Catering		
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		George Mitchell TS S	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		George Tomlinson Pri	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Greenleaf Primary	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Gwyn Jones Primary	School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Henry Maynard Infant	School Catering		
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Henry Maynard Junior	School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 200		Holy Family - Wisema	School Catering	Families	
			Larkswood Primary Levtonstone	School Catering School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200				Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 100		Longshaw Primary Mavville Primary	School Catering	Families	
					Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Newport School Norlington	School Catering School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 100		Oakhill Primary	School Catering School Catering	Families	
					Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Roger Ascham Primary	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Selwyn Infants South Grove Primary	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200			School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Our Ladys & St Georg	School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 100		St Josephs RC Infant St Josephs RC Junior	School Catering	Families Families	
				School Catering School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 100		St Marys COE Primary	School Catering School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Stoneydown Primary Sybourne Juniors	School Catering School Catering	Families Families	
	100		Sybourne Juniors Thomas Gamuel Primar	School Catering School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Nomas Gamuel Primar Wellington Primary	School Catering School Catering	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Whitefields	School Catering School Catering	Families	
					Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Whitehall Primary	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 100		William Morris Folly Willowfield	School Catering	Families	
					Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Winns Primary	School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 100		Woodford Green Prima Woodside Comm School	School Catering	Families	
			Yardlev Primary	School Catering School Catering	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Music Service		Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 500		Group Manager	Education Business Division	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost				Early Intervention and Prevention	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Snowberry Nursery	Education Business Division		
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Suntrap Forest Educa	Early Intervention and Prevention	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Portage Team Social Inclusion	Early Intervention and Prevention Inclusion	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200				i dirimoo	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Special Educational	Inclusion	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Governor Service	School Effectiveness	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Core Staff	Education Business Division	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Education Research T	School Effectiveness	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Admissions	School Effectiveness	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Chingford Cluster	Early Intervention and Prevention	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 400		Leyton Cluster YOT Case Management	Early Intervention and Prevention Youth Offending Team (YOT)	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost					Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Youth Service Manage	Youth Service Management	i dirimoo	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300 100		Programme Mgt & Devt Head of Involvement	Community Safety YSS Involvement Team	Families Families	
	100				Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost			Head of Learning and	YSS Central - Walthamstow	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200 100		Head of Health and W YOT Prevention	YSS South (Leyton) Youth Offending Team (YOT)	Families Families	
				Youth Offending Team (YOT) Education Welfare	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100 200		Education Welfare Assistant Director S	Stronger Families Core	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Assistant Director S Divisional Director	Divisional Director Adult Social Care	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Integrated Adult & C	OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Int Comm Equip Store	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Sensory Loss Team &	OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	400		Community Day Servic	Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	600		247 Markhouse Road	Provision and Independence Services Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300		Trumpington Road	Provision and Independence Services Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300		LD SW Integrated Tea	LD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Ferguson Centre	NELFT	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		Home Treatment Team	NELFT	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		MH Elderly Team	NELFT NELFT	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300		MH North Team	NELFT NELFT	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100		MH Assertive Outreac	NELF1 NELFT	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		MH South Team	NELFT NELFT	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300		Hospital Social Work	OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300		Dementia Support	Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	1,000		Reablement & Support	OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	800		Alliston House	Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	400		Morley Centre	Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	800		George Mason	Provision and Independence Services	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200		Access & Assessment	OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	700		Care & Enablement	OP/PD Assessment & Care Management	Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	400		Mapleton Road	Provision and Independence Services	Families	
				I		
			Mobility Team	OP/PD Accessment & Care Management	Families	J
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2225	Mobility Team Adult Protection	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families	
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2225	Mobility Team Adult Protection	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families	

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23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2559 Telecare Team	OP/PD Assessment & Care Management	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	3020 Transitions Team	LD Assessment & Care Management	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1145 Public Health Miscel	Public Health	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1055 Supporting People	Strategic Commissioning	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	1235 MSIU - Business Supp	Strategic Commissioning	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	1252 Commissioning & Cont	Strategic Commissioning	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2034 Commissioning Team	Strategic Commissioning	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	2822 Management Support &	Strategic Commissioning	Families			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2909 Assistant Director	Assistant Director	Residents First			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1276 Corp Procurement Grp	Procurement	Finance			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	2168 Admin & Payroll	HR Delivery	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2842 SCHOOLS HR	HR Delivery	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1288 HR Corporate Expend	Employee Relations and Policy	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	1291 Personnel Strategy	Employee Relations and Policy	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1292 Learning & Organisat	OD & Business Change	Operations	1 1		
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2575 Graduate Trainees	OD & Business Change	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	1124 Head of ICT	Head of ICT	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1283 Project & Programmes	Transformations	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	2083 Strategic Applicatio	Information	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	2115 ICT Service Delivery	Service Delivery	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2920 ICT Infrastructure S	Service Delivery	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1274 Design, Web And Mark	Web Team	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	1,000	1277 Call Centre (Waltham	Customer Services Unit	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1281 Unit Head	Customer Services Unit	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	1306 Registrars	Registrars	Residents First			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	400	1906 Central Library	Libraries				
	100	1911 Higham Hill		Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost 23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1911 Higham Hill 1912 Leyton	Libraries Libraries	Operations			
				Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1913 Leytonstone	Libraries	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	1914 North Chingford	Libraries	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	300	2515 WFD - Walthamstow	Customer Services Unit	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1004 Performance & Improv	Performance & Improvement	Residents First			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2223 Executive Support	Performance & Improvement	Residents First			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2623 Transformation Team	Transformation & Business Change	Operations			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1294 Committee Section	Corporate Governance	Legal & Democratic Services			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1297 Commercial Law	Legal Services	Legal & Democratic Services			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	200	1303 Community Law	Legal Services	Legal & Democratic Services			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	1304 Electoral Services	Corporate Governance	Legal & Democratic Services			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2121 Legal Admin	Business Support	Legal & Democratic Services			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	100	2998 Litigation	Legal Services	Legal & Democratic Services			
23.12.2014 7711 Dec14 Non Consolidated Payments - oncost	(42,000)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
06.01.2015 7712 Redundancy Cost 14/15 Corp Funding	(68,900)			1	1098 Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
06.01.2015 7712 Redundancy Cost 14/15 Corp Funding	19,700	2830 Housing Standards Te	Environmental Health	Environment & Regeneration			
06.01.2015 7712 Redundancy Cost 14/15 Corp Funding	20,000	2833 Trading Standards	Environmental Health	Environment & Regeneration			
06.01.2015 7712 Redundancy Cost 14/15 Corp Funding	29,200	2835 First Response	Environmental Health	Environment & Regeneration	1 1		
08.01.2015 7714 Redundancy Cost 14/15 Corp Funding	(9,500)			_	1098 Redundancy & III Hit	Corporate Expenditure - Service	Corporate Expenditure
08.01.2015 7714 Redundancy Cost 14/15 Corp Funding	9,500	2848 Family Group Confere	Protection and Partnership	Families			
	0		1				