

2014/2015 BUDGET MOVEMENTS - Quarter 1 April to June 2014

DATE	Virement No	DETAILS OF VIREMENT	AMOUNT £	DEBIT COST CENTRE	DEBIT COST CENTRE	DEBIT DEPARTMENT	DEBIT DIRECTORATE	CREDIT COST CENTRE	CREDIT COST CENTRE	CREDIT DEPARTMENT	CREDIT DIRECTORATE
01.04.2014	7518	Employment Growth From Reserve	(182,000)					2952	Contributions to/ro	Corporate Expenditure - Non-Service	Corporate Expenditure
01.04.2014	7518	Employment Growth From Reserve	182,000	3056	Unit Head - Employme	Employment	Environment				
01.04.2014	7520	FM Room Hire to be removed-Unachievable Income	(2,200)					1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.04.2014	7520	FM Room Hire to be removed-Unachievable Income	2,200	1542	Town Hall Complex	Facilities Management - Premises	Environment				
07.04.2014	7522	30 Copies of 'They took the Lead'	(500)					1014	Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
07.04.2014	7522	30 Copies of 'They took the Lead'	500	2223	Executive Support	Performance & Improvement	Residents First				
07.04.2014	7523	Contribution to Reserve Forces & Cadets Ass	(300)					1014	Corporate Democratic	Corporate Expenditure - Service	Corporate Expenditure
07.04.2014	7523	Contribution to Reserve Forces & Cadets Ass	300	2223	Executive Support	Performance & Improvement	Residents First				
15.04.2014	7524	Top-up of the Salix Fund	300,000	2952	Contributions to/ro	Corporate Expenditure - Non-Service	Corporate Expenditure				
15.04.2014	7524	Top-up of the Salix Fund	(150,000)					1812	Street Lighting	Highways Maintenance	Environment
15.04.2014	7524	Top-up of the Salix Fund	(150,000)					2841	Energy & Carbon Redu	Energy & Carbon Reduction	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	(640,700)					1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
07.05.2014	7528	1.2% Superan Increase 2014-15	5,700	1004	Performance & Improv	Performance & Improvement	Residents First				
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1241	Complaints	Performance & Improvement	Residents First				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,500	1306	Registrars	Registrars	Residents First				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	2223	Executive Support	Performance & Improvement	Residents First				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	2909	Assistant Director	Assistant Director	Residents First				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,300	1268	Media & External Rel	Communications	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	1270	Corporate Communicat	Residents Communications	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1272	WFM	Communications	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	1296	Members' Support Ser	Members Services	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	1839	Events	Events	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2093	Community Councils	Community Development	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	2191	Head Of Culture & Co	Head of Culture & Community Services	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,200	2589	Library Development	Library Development	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	4,000	2723	Museums & Galleries	Museums & Galleries	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2908	Assistant Chief Exec	Assistant Chief Executive	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	2911	Chief Executive's Of	Strategy	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	400	3038	Volunteer Programme	Volunteer Programme	Culture & Communities				
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1305	Land Charges	Development Management	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1307	Head of Corporate As	Head of Property Services	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	3,200	1313	Asset Planning	Estates & Valuation	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	1314	Repairs & Maintenanc	Operational Properties	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1319	195/197 Wood St	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1321	Juniper House	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1327	Uplands 50 (Call Cen	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1329	ATC Markhouse Ave SS	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1340	Central Library	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1346	Critical Waste	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1359	Crownfield SS	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1356	313 Billet Rd	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1357	Ferguson Centre SS	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1360	Gainsford Rd SS	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1362	Hale End Library	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1367	Hawkswood School	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1375	Kitchen Cleans	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1378	Lea Bridge Library	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1381	Leyton Library	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1382	Snowberry Nursery	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1383	Leytonstone Library	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1384	Low Hall Offices	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1389	North Chingford Libr	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1397	Registration Office	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1398	Roeer Asham Primary	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1408	Sycamore House	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1410	Town Hall	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1412	Vestry House Museum	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1417	William Morris Art G	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1436	Complex Overheads	Facilities Management	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	1529	Building Cleaning Ov	Facilities Management-Building Cleaning	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	1542	Town Hall Complex	Facilities Management - Premises	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	1585	Executive Director	Executive Director	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	1593	Coroner's Service	Environmental Health	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1594	Mortuary	Environmental Health	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,700	1598	Building Control	Building Control	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	5,700	1610	Development Managem	Development Management	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	1612	Urban Desian	Policy, Planning & Regeneration	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	3,200	1616	Planning Polvcy	Policy, Planning & Regeneration	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	1617	Transportation Poic	Policy, Planning & Regeneration	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1618	Divisional Director	Divisional Director Of Housing & Develop	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	1622	Unit Head	Business	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1628	Accident Prevention	Engineering Design	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	1629	Design & Constructio	Highways Maintenance	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	3,800	1630	Parking Section	Parking Group	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	900	1658	Traffic Management	Engineering Design	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	1659	Project Development	Engineering Design	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	1661	Chingford Cemetery	Environmental Health	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1673	General Allotments	Greenspace - Allotments	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1774	Fleet Management	Transport	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	1776	Recycling	Waste Strategy	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	1788	Public Realm Unit Head	Public Realm Unit Head	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	1800	Enforcement Team	Highways Maintenance	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	5,500	1807	Highways Inspection	Highways Maintenance	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	1809	NR&SWA	Highways Maintenance	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1812	Street Lighting	Highways Maintenance	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1814	Street Trading	Enforcement	Environment				
07.05.2014	7528	1.2% Superan Increase 2014-15	900	1817	Unit Head	Highways Maintenance	Environment				

07.05.2014	7528	1.2% Superan Increase 2014-15	900	1842	ALS Preparation for L	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1843	ALS Quality & Curric	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1844	ALS Curriculum	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1847	ALS Skills	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	1848	ALS Services Admin	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	1896	Sports & Activities	Sport & Leisure	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	2050	ALS Leytonstone & Le	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,200	2055	ALS Walthamstow & Ch	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	4,000	2056	ALS Business Coordin	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	500	2058	ALS Quality Improvem	Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	208	Low Hill Depot	Facilities Management - Premises	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	700	2153	Head Of Programmes	Head of Property Services	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2195	Casual Staff	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	400	2218	Green Team	Business Unit	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	600	2268	2012 Team	2012 Olympics	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2511	Rowan House	Facilities Management - Premises	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2516	WFD - Walthamstow	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2523	Rowan House	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	4,900	2537	Enforc. & Compliance	Enforcement	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	200	2539	Leyton Youth Centre	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2579	215 Queens Rd Comm C	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2591	The Morley Centre	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	200	2605	Cedar Wood	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	2611	Priv. Sec. Empty Prp	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2616	Lockwood Way - Unit	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	900	2741	Career Manage Unit	Employment	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	2784	Physical Regen	Policy, Planning & Regeneration	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	278	Delivery Unit	Head of Property Services	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	3,300	2798	Street Care Client	Waste Management	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	600	2818	Graffiti Team	Other Contracts	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	2830	Housing Standards Te	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,500	2831	Licensing	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	3,400	2832	Food & Safety	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	2833	Trading Standards	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,500	2834	Public Health	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	3,900	2835	First Responder	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	800	2836	Unit Head/Business S	Environmental Health	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	2837	Business Support Unit	Business Unit	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,300	2841	Energy & Carbon Redu	Energy & Carbon Reduction	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	2846	Planning Enforcement	Enforcement	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	200	2851	92 Leyton Green Road	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2878	Outset Building E 17	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2879	Pastures Youth Centr	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	900	2887	Mobile FM Service	Facilities Management - Premises	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2948	ALS Learning Support Cen	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	3,100	2953	Primary Development	Programmes	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	700	2954	Primary Delivery	Programmes	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	2956	Advisory Team	Programmes	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	4,300	2959	Premises Unit	Facilities Management	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	300	2994	Walthamstow Assembly	Facilities Management-Building Cleaning	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	3021	Apprentices	Employment	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	3032	Head of Business, Em	Head of Business, Employment & Skills	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,200	3042	Corporate Capital Pr	Programmes	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	3043	Strategic Developmen	Strategic Development	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	3044	Compliance Contracts	Compliance Contracts	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	3056	Unit Head - Employme	Employment	Environment
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	1234	Committee Section	Corporate Governance	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	1297	Commercial Law	Legal Services	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	1,800	1300	Head of Service	Head of Legal & Democratic Services	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	5,000	1303	Children & Families	Legal Services	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1304	Electional Services	Corporate Governance	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	900	2121	Legal Admin	Business Support	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	2,900	2998	Litigation	Legal Services	Legal & Democratic
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	1274	Design, Web And Mark	Web Team	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	11,300	1277	Call Centre (Waltham	Customer Services Unit	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1281	Unit Head	Customer Services Unit	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	2,200	1283	Project & Programmes	Transformations	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	1284	Contracts & Governan	Transformations	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1286	Head of Service	Human Resources	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	1288	HR Corporate Expend	Human Resources	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1289	Payroll Systems Team	Shared Service Centre	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	4,300	1291	Personnel Strategy	Human Resources	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	1292	Learning & Organisaat	Learning & Development	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	3,300	1906	Central Library	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1909	Hale End	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	1911	Higham Hill	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,800	1912	Leyton	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	1913	Leytonstone	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,800	1914	North Chingford	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1917	Wood Street	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2071	Lea Bridge Library	Libraries	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	4,200	2083	SAP & ERP Unit	Business Applications	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	5,000	2115	e-Govt Strategy	Service Delivery	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	3,900	2117	Business Analysis	Business Applications	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	2122	Health & Safety	Human Resources	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	3,600	2168	Admin & Payroll	Shared Service Centre	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	200	2513	Town Hall Reception	Customer Services Unit	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	2515	WFD - Walthamstow	Customer Services Unit	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	2575	Graduate Trainees	Learning & Development	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	500	2623	Transformation Team	Transformation	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	600	2842	SCHOOLS HR	Shared Service Centre	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	2,400	2919	ICT Network & Comms	Service Delivery	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	2920	ICT Infrastructure S	Service Delivery	Human Resources
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1008	Scrutiny Unit	Internal Audit & Anti-Fraud Unit	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1232	Finance Assessment U	Corporate Accountancy	Finance

07.05.2014	7528	1.2% Superan Increase 2014-15	5,100	1246	ASC Finance	Families Finance	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	3,700	1276	Corp Procurement Grp	Procurement	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	3,100	1490	Accounts Receivables	Corporate Accountancy	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	9,200	1545	Revenues	Revenues	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	7,200	1548	Support Functions Se	Head of Service	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	22,900	1549	Assessments	Benefits	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	4,200	1560	Accounts Payables	Corporate Accountancy	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	3,100	1561	Procurement & System	Corporate Accountancy	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	2,400	1563	Corporate Finance Gr	Corporate Accountancy	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	1568	Director of Finance	Director of Finance	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	1569	Asst Dir of Finance	Assistant Director - Financial Planning	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	2,400	1571	Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1572	Audit & Assurance Gr	Internal Audit & Anti-Fraud Unit	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1573	Insurance & Risk Man	Internal Audit & Anti-Fraud Unit	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	1574	FIDAS	Corporate Accountancy	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	1575	Treasury Management	Treasury & Pensions Management	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	1592	Head of IA & AF	Internal Audit & Anti-Fraud Unit	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	3,800	1819	Environment Finance	Environment & Housing Finance	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	2029	CYPS Finance	Families Finance	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	5,700	2186	Financial Planning	Financial Planning	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	2249	Housing Finance	Environment & Housing Finance	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	2272	Cash Control & Recon	Corporate Accountancy	Finance
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	1019	Divisional Director	Divisional Director Adult Social Care	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	1055	Supporting People	Strategic Commissioning	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	1097	C&F Assess Unit Head	Safeguarding & Family Support Group	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	900	1099	Children First Respo	Safeguarding and Family Support 1	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,800	1101	Children's Hospital	Safeguarding and Family Support 2	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,500	1102	Emergency Duty Team	Safeguarding and Family Support 1	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,800	1103	Adolescent Supp.Team	Safeguarding and Family Support 2	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	5,700	1115	Dis Child Day Care	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1116	LAC Unit Head	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	1118	Child & Family Consn	Safeguarding & Family Support Group	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	1119	Family Support Tm 1	Safeguarding and Family Support 1	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1120	Family Support Tm 2	Safeguarding and Family Support 1	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	1121	Family Support Tm 3	Safeguarding and Family Support 2	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,600	1122	LAC Team 2-Staff	Looked After Childrens Service	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,700	1123	Fostering Support	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1125	Disabled Child Team	Safeguarding and Family Support 2	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,500	1128	Child Protection - A	Protection and Partnership	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1131	Unit Head	Protection and Partnership	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	7,900	1135	YOT Case Management	Youth Offending Team (YOT)	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,200	1137	Divisional Director	Divisional Director Children and Familie	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	900	1145	Long Term South OT	Public Health	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	5,300	1146	First Response OT	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	1147	Int Comm Equip Store	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,800	1149	Sensory Loss Team &	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,900	1156	Community Day Servc	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	5,500	1159	247 Markhouse Road	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1160	Adult Fam Placements	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1161	LD Management	LD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,700	1162	Trumpington Road	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,800	1163	LD SW Integrated Tea	LD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1166	Ferguson Centre	NELFT	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	1167	Home Treatment Team	NELFT	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,400	1168	Health Team Elderly	NELFT	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,600	1169	Health Team North	NELFT	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,000	1170	Health Team Assertiv	NELFT	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,100	1171	Health Team South	NELFT	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	6,300	1178	Hospital Social Work	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,400	1182	Dementia Support	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	9,800	1186	Home Care North	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1189	Adults Learning & De	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,500	1195	ACM Management Team	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	8,700	1197	Alliston House	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,200	1205	Morley Centre	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	7,200	1207	George Mason	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1218	Prov & Independence	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,800	1223	Access & Assessment	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	10,200	1227	Care & Enablement	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,900	1235	Business Support	Strategic Commissioning	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	7,400	1252	Commissioning & Cont	Strategic Commissioning	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	1315	Support Costs	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,800	1426	Catering Overheads	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1428	Welfare Catering - E	Welfare Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1438	Ainsleywood Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1440	Barclay Infants	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1442	George Mitchell TS P	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1443	Belmont Park	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1444	Barncroft	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1448	Chapel End Juniors	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1450	Chase Lane Juniors	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1452	Chingford COE Infant	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1453	Chingford Hall Infan	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1455	Riverley Primary sch	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1456	Willowbrook Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1458	Connaught Girls	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1459	Coppemill Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1462	Dawlish Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1463	Downsell Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1465	Edinburgh Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1469	George Mitchell TS S	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1470	George Tomlinson Pri	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1471	Greenleaf Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1472	Gwyn Jones Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1473	Handsworth Primary	School Catering	Families

07.05.2014	7528	1.2% Superan Increase 2014-15	500	1476	Henry Maynard Infant	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1477	Henry Maynard Junior	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1478	Holy Family - Wisema	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1480	Jenny Hammond Primar	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1481	Joseph Clarke	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1484	Larkswood Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1486	Leytonstone	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1487	Longshaw Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1494	Newport School	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1495	Norlington	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1496	Oakhill Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1497	Roger Ascham Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1499	Selwyn Infants	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	800	1501	South Grove Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1502	Our Ladys & St Georg	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1503	St Josephs RC Infant	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1504	St Josephs RC Junior	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1505	St Marys COE Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1507	Our Ladys & St Georg	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1508	St Saviours Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1509	Stoneydown Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1511	Sybourne Juniors	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	1512	Thomas Gamuel Primar	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1518	Wellington Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	1519	Whitefields	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1520	Whitehall Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1521	Whittingham Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1522	William Morris Folly	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1523	Willowfield	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	1524	Winns Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	1525	Woodford Green Prima	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1527	Woodside Comm School	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	1528	Yardley Primary	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	1835	Deputy Chief Executi	Deputy Chief Executive Families	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	1840	Music Service	Education Business Division	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	1853	Brooks Farm	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	1868	Early Intervent-Nort	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	1886	Development Team	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	1887	Mayville CC	Education Business Division	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	700	1899	Forest Centre	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	1905	Youth Service Manage	Youth Service Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,700	2034	Commissioning Team	Strategic Commissioning	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,500	2060	CINCH Surestart 8-10	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	2068	Divisional Director Education Improvemen	Divisional Director Education Improvemen	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,600	2103	Community Safety	Community Safety	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	2132	Adoption A&F Finding	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	5,200	2135	Mapleton Road	Provision and Independence Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,600	2144	LS Children Board	Protection and Partnership	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2149	LAC Team 1-Staff	Looked After Childrens Service	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	800	2150	Group Manager	Safeguarding & Family Support Group	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	2156	Childrens Centres	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	700	2166	Spec Serv Unit Head	Looked After Childrens Service	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	2177	Training	YSS Central - Walthamstow	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2192	Head Learning & Ach	YSS Involvement Team	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,400	2193	Head Health & Well	YSS Central - Walthamstow	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	2194	Head Involve & Prog	YSS South (Leyton)	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	2205	Queens Rd Comm Build	Education Business Division	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	2225	Mobility Team	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	2242	YOT Partnership	Youth Offending Team (YOT)	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	300	2274	YOT Team Management	Youth Offending Team (YOT)	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,800	2500	Adult Protection	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,700	2501	Foster Assess & Kns	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	2527	Children First Respo	Safeguarding and Family Support 1	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2534	YOT Prevention	Youth Offending Team (YOT)	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	900	2559	Telecare Project	OP/PD Assessment & Care Management	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,100	2615	Portage Team	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	2618	Indep Reviewing Serv	Protection and Partnership	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,300	2622	Adoption & SGO Supp	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	2716	Short Breaks	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,900	2747	IESS Core	Inclusion	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	600	2748	Education Welfare	Education Welfare	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	2750	Alternative 14-19	Inclusion	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	400	2751	Extended Services	Early Intervention and Prevention	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,200	2754	Education Psychology	Inclusion	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	2759	Parent Partnership	Inclusion	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,900	2760	Special Educational	Inclusion	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	100	2762	Union Representative	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	2763	Governor Service	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,900	2766	Core Staff	Education Business Division	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,400	2822	Management Support &	Strategic Commissioning	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	900	2848	Family Group Confere	Protection and Partnership	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2872	Learning and Skills	Inclusion	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,700	2927	Kinship & SGO Assess	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	2928	Contact Service	Placement and Resource Services	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	200	2940	Woodside Primary Sch	School Catering	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,200	2955	Schools Ora Govern	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,200	2971	Education Research T	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,400	2972	Admissions	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	500	2973	Workforce NQTS	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	2975	Early Years Advisory	School Effectiveness	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	4,200	3002	Assistant Director S	Stronger Families Core	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,800	3006	LAC Team 3-Staff	Looked After Childrens Service	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	1,500	3008	LAC Team 4-Staff	Looked After Childrens Service	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,400	3010	LAC Team 5-Staff	Looked After Childrens Service	Families
07.05.2014	7528	1.2% Superan Increase 2014-15	2,300	3012	LAC Team 6-Staff	Looked After Childrens Service	Families

07.05.2014	7528	1.2% Superan Increase 2014-15	2,200	3016	LAC - Admin Team	Divisional Director Children and Familie	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,900	3017	Children in Need-Adm	Divisional Director Children and Familie	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	3018	Quality Assurance-Ad	Divisional Director Children and Familie	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	2,100	3019	Chingford Cluster	Early Intervention and Prevention	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	3,000	3020	Transitions Team	LD Assessment & Care Management	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	700	3026	S&FS Team 3	Safeguarding and Family Support 2	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	1,000	3029	S&FS Team 5	Safeguarding and Family Support 2	Families				
07.05.2014	7528	1.2% Superan Increase 2014-15	3,400	3047	Leyton Cluster	Early Intervention and Prevention	Families				
08.05.2014	7529	LAMAC budget transfer from ICT to Exchequer Systems	10,700	1561	Procurement & System	Corporate Accountancy	Finance				
8.05.2014	7529	LAMAC budget transfer from ICT to Exchequer Systems	(10,700)								
28.05.2014	7539	Move budgets on defunct of Libraries cost centre	200	2191	Head Of Culture & Co	Head of Culture & Community Services	Culture & Communities	2117	Business Analysis	Business Applications	Human Resources
28.05.2014	7539	Move budgets on defunct Head of Libraries cost centre	(200)								
28.05.2014	7540	Transfer Employee Insurance budgets	(100)								
28.05.2014	7540	Transfer Employee Insurance budgets	(200)								
28.05.2014	7540	Transfer Employee Insurance budgets	300	2249	Housing Finance	Environment & Housing Finance	Finance				
11.06.2014	7543	DCLG Tenancy Fraud funding	100,000	2952	Contributions to/fro	Corporate Expenditure - Non-Service	Corporate Expenditure	1920	Head of Libraries	Libraries	Human Resources
11.06.2014	7543	DCLG Tenancy Fraud funding	(100,000)								
17.06.2014	7549	Redundancy 2014/15 corporate funding	(13,800)	1610	Development Manageme	Development Management	Environment	2542	Housing - Performance	Improvement & Efficiencies - Housing	Environment
17.06.2014	7549	Redundancy 2014/15 corporate funding	13,800								
19.06.2014	7551	Cost of printing Free School Meals leaflets	(100)								
19.06.2014	7551	Cost of printing Free School Meals leaflets	100	1426	Catering Overheads	School Catering	Families	2586	Fin & Bus. Support	Improvement & Efficiencies - Housing	Environment
19.06.2014	7553	Transfer from LABGI for Volunteer Scheme	(7,000)								
19.06.2014	7553	Transfer from LABGI for Volunteer Scheme	7,000	3038	Volunteer Programme	Volunteer Programme	Culture & Communities	1571	Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance
20.06.2014	7556	Implementing zero tolerance approach to anti-social behavior	(106,000)								
20.06.2014	7556	Implementing zero tolerance approach to anti-social behavior	106,000	2103	Programme Mgt & Devt	Community Safety	Families	1098	Redundancy & Ill Hit	Redundancy & Ill Hit	Corporate Expenditure
20.06.2014	7558	Fund miscoded income transferred to s106	(45,800)								
20.06.2014	7558	Fund miscoded income transferred to s106	45,800	1610	Development Manageme	Development Management	Environment	1548	Support Functions Se	Head of Service	Finance
26.06.2014	7563	Redundancy costs corporate funding 2014/15	(15,000)								
26.06.2014	7563	Redundancy costs corporate funding 2014/15	18,000	1286	Head of Service	Human Resources	Human Resources	1571	Anti - Fraud	Internal Audit & Anti-Fraud Unit	Finance
26.06.2014	7564	Pension Fund Deficit 2014/15	12,500	1004	Performance & Improv	Performance & Improvement	Residents First	1098	Redundancy & Ill Hit	Corporate Expenditure - Service	Corporate Expenditure
26.06.2014	7564	Pension Fund Deficit 2014/15	3,500	1008	Scrutiny Unit	Internal Audit & Anti-Fraud Unit	Finance				
26.06.2014	7564	Pension Fund Deficit 2014/15	904,500	1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure				
26.06.2014	7564	Pension Fund Deficit 2014/15	15,800	1019	Divisional Director	Divisional Director Adult Social Care	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	5,400	1055	Supporting People	Strategic Commissioning	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,000)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,500)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(11,300)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(19,800)								
26.06.2014	7564	Pension Fund Deficit 2014/15	4,100	1116	LAC Unit Head	Placement and Resource Services	Families	1097	C&F Assess Unit Head	Safeguarding & Family Support Group	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	3,300	1118	Child & Family Consn	Safeguarding & Family Support Group	Families	1099	Children First Respo	Safeguarding and Family Support 1	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	12,100	1119	Family Support Tm 1	Safeguarding and Family Support 1	Families	1102	Emergency Duty Team	Safeguarding and Family Support 1	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,600)								
26.06.2014	7564	Pension Fund Deficit 2014/15	7,900	1121	Family Support Tm 3	Safeguarding and Family Support 2	Families	1115	Dis Child Day Care	Placement and Resource Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(12,100)								
26.06.2014	7564	Pension Fund Deficit 2014/15	1,500	1123	Fostering Support	Placement and Resource Services	Families	1120	Family Support Tm 2	Safeguarding and Family Support 1	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(4,500)								
26.06.2014	7564	Pension Fund Deficit 2014/15	9,600	1128	Child Protection - A	Protection and Partnership	Families	1122	LAC Team 2-Staff	Looked After Childrens Service	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	7,300	1131	Unit Head	Protection and Partnership	Families	1125	Disabled Child Team	Safeguarding and Family Support 2	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	2,000	1135	YOT Case Management	Youth Offending Team (YOT)	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	16,900	1137	Divisional Director	Divisional Director Children and Familie	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(7,000)								
26.06.2014	7564	Pension Fund Deficit 2014/15	2,300	1146	First Response OT	OP/PD Assessment & Care Management	Families	1145	Long Term South OT	Public Health	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	2,000	1147	Int Comm Equip Store	OP/PD Assessment & Care Management	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	1,300	1149	Sensory Loss Team &	OP/PD Assessment & Care Management	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,200)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(33,200)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,000)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,700)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(400)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,500)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(8,800)								
26.06.2014	7564	Pension Fund Deficit 2014/15	3,300	1167	Home Treatment Team	NELFT	Families	1156	Community Day Servic	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	4,400	1168	Health Team Elderly	NELFT	Families	1159	247 Markhouse Road	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	7,700	1169	Health Team North	NELFT	Families	1160	Adult Fam Placements	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	3,800	1170	Health Team Asseriv	NELFT	Families	1161	LD Management	LD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	2,400	1171	Health Team South	NELFT	Families	1162	Trumpington Road	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(20,300)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(26,800)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(99,500)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,500)								
26.06.2014	7564	Pension Fund Deficit 2014/15	9,100	1195	ACM Management Team	OP/PD Assessment & Care Management	Families	1162	Trumington Road	LD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(55,600)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(20,800)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(34,700)								
26.06.2014	7564	Pension Fund Deficit 2014/15	3,500	1218	Prov & Independence	Provision and Independence Services	Families	1166	Ferouson Centre	NELFT	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	1,200	1223	Access & Assessment	OP/PD Assessment & Care Management	Families	1167	Community Day Serv	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,100)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(17,700)								
26.06.2014	7564	Pension Fund Deficit 2014/15	2,300	1235	Business Support	Strategic Commissioning	Families	1178	Hospital Social Work	OP/PD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	600	1241	Complaints	Performance & Improvement	Residents First	1182	Dementia Support	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	11,900	1246	ASC Finance	Families Finance	Finance	1186	Home Care North	OP/PD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	13,400	1252	Commissioning & Cont	Strategic Commissioning	Families	1189	Adults Learning & De	OP/PD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	3,800	1268	Media & External Rel	Communications	Culture & Communities				
26.06.2014	7564	Pension Fund Deficit 2014/15	23,800	1270	Corporate Communicat	Residents Communications	Culture & Communities				
26.06.2014	7564	Pension Fund Deficit 2014/15	1,300	1272	WFM	Communications	Culture & Communities				
26.06.2014	7564	Pension Fund Deficit 2014/15	9,600	1274	Destin, Web And Mark	Web Team	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	11,400	1276	Corp Procurement Grp	Procurement	Finance				
26.06.2014	7564	Pension Fund Deficit 2014/15	(12,000)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,200)								
26.06.2014	7564	Pension Fund Deficit 2014/15	1,800	1283	Project & Programmes	Transformations	Human Resources	1277	Call Centre (Waltham	Customer Services Unit	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	2,100	1284	Contracts & Governan	Transformations	Human Resources	1281	Unit Head	Customer Services Unit	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	13,700	1286	Head of Service	Human Resources	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,400)								
26.06.2014	7564	Pension Fund Deficit 2014/15	500	1289	Payroll Systems Team	Shared Service Centre	Human Resources	1288	HR Corporate Expend	Human Resources	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	19,200	1291	Personnel Strategy	Human Resources	Human Resources				

26.06.2014	7564	Pension Fund Deficit 2014/15	4,100	1292	Learning & Organisat	Learning & Development	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	8,700	1294	Committee Section	Corporate Governance	Legal & Democratic				
26.06.2014	7564	Pension Fund Deficit 2014/15	(4,700)					1296	Members' Support Ser	Members Services	Culture & Communities
26.06.2014	7564	Pension Fund Deficit 2014/15	8,100	1297	Commercial Law	Legal Services	Legal & Democratic				
26.06.2014	7564	Pension Fund Deficit 2014/15	17,300	1300	Head of Service	Head of Legal & Democratic Services	Legal & Democratic				
26.06.2014	7564	Pension Fund Deficit 2014/15	4,500	1303	Children & Families	Legal Services	Legal & Democratic				
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,000)					1304	Electoral Services	Corporate Governance	Legal & Democratic
26.06.2014	7564	Pension Fund Deficit 2014/15	(400)					1305	Land Charges	Development Management	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(13,700)					1306	Registrars	Registrars	Residents First
26.06.2014	7564	Pension Fund Deficit 2014/15	(47,200)					1307	Head of Corporate As	Head of Property Services	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	18,800	1313	Asset Planning	Estates & Valuation	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	2,400	1314	Repairs & Maintenanc	Operational Properties	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	1,900	1315	Support Costs	School Catering	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					1319	195/197 Wood St	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,600)					1321	Juniper House	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,800)					1326	Alice Burrell Centre	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,800)					1327	Uplands 50 (Call Cen	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(10,500)					1329	ATC Markhouse Ave SS	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(21,800)					1340	Central Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,800)					1346	Clinical Waste	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					1350	Crownfield SS	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					1356	313 Billet Rd	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,600)					1357	Ferouson Centre SS	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(10,400)					1360	Gainsford Rd SS	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,200)					1362	Hale End Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					1367	Hawkwood School	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,700)					1368	Higham Hill Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(7,000)					1372	Harvey House	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,200)					1375	Kitchen Cleans	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					1378	Lea Bridge Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,000)					1381	Leyton Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,000)					1382	Snowberry Nursery	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(12,000)					1383	Leytonstone Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(12,400)					1384	Low Hall Offices	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(22,600)					1386	Miscellaneous	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(7,100)					1388	807 High Rd, E10	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	900	1389	North Chingford Libr	Facilities Management-Building Cleaning	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	700	1397	Registration Office	Facilities Management-Building Cleaning	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	(22,700)					1398	Roger Asham Primary	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,800)					1399	Russell Rd SS	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,400)					1404	2-4 CATHALL ROAD	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(16,300)					1408	Sycamore House	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(35,700)					1410	Town Hall	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,000)					1412	Vestry House Museum	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(13,500)					1417	William Morris Art G	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,600)					1419	Willow Hse	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,200)					1422	Wood Street Library	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(200)					1426	Catering Overheads	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(7,500)					1428	Welfare Catering - E	Welfare Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	1,100	1436	Complex Overheads	Facilities Management	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	(23,600)					1438	Ainsleywood Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(17,300)					1440	Barclay Infants	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,400)					1442	George Mitchell TS P	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,200)					1443	Belmont Park	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,600)					1444	Barncroft	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,700)					1446	Buxton TS Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,700)					1448	Chapel End Juniors	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(7,200)					1450	Chase Lane Juniors	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(10,100)					1451	Chingford COE Junior	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,100)					1452	Chingford COE Infant	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,900)					1453	Chingford Hall Infan	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,800)					1455	Rivley Primary sch	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,300)					1456	Willowbrook Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(23,100)					1458	Connaught Girls	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(4,400)					1459	Coppermill Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(4,000)					1462	Dawlish Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,900)					1463	Downsell Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(800)					1465	Edinburgh Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,000)					1469	George Mitchell TS S	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(16,400)					1470	George Tomlinson Pri	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(27,700)					1471	Greenleaf Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,700)					1472	Gwyn Jones Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,500)					1473	Handsworth Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,800)					1476	Henry Maynard Infant	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(10,100)					1477	Henry Maynard Junior	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(8,800)					1478	Holy Family - Wisema	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(7,500)					1479	Holy Family - Waltham	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,000)					1480	Jenny Hammond Primar	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,200)					1481	Joseph Clarke	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,200)					1484	Larkswood Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(11,900)					1486	Leytonstone	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(10,500)					1487	Longshaw Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,600)					1489	Mayville Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	22,400	1490	Accounts Receivables	Corporate Accountancy	Finance				
26.06.2014	7564	Pension Fund Deficit 2014/15	(21,400)					1494	Newport School	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(14,300)					1495	Oakhill Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(13,800)					1496	Oakhill Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,600)					1497	Roger Ascham Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(20,800)					1499	Selwyn Infants	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(16,300)					1501	South Grove Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,500)					1502	Our Ladys & St Georg	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(11,300)					1503	St Josephs RC Infant	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,300)					1504	St Josephs RC Junior	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,900)					1505	St Marys COE Primary	School Catering	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,300)					1507	Our Ladys & St Georg	School Catering	Families

26.06.2014	7564	Pension Fund Deficit 2014/15	4,100	2122	Health & Safety	Human Resources	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	(54,400)								
26.06.2014	7564	Pension Fund Deficit 2014/15	16,400	2132	Adoption A&F Finding	Placement and Resource Services	Families	2129	Members Allowances	Corporate Expenditure - Service	Corporate Expenditure
26.06.2014	7564	Pension Fund Deficit 2014/15	(26,800)								
26.06.2014	7564	Pension Fund Deficit 2014/15	7,000	2144	LS Children Board	Protection and Partnership	Families	2135	Mapleton Road	Provision and Independence Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(19,200)								
26.06.2014	7564	Pension Fund Deficit 2014/15	(4,600)					2149	LAC Team 1-Staff	Looked After Childrens Service	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	6,100	2153	Head Of Programmes	Head of Property Services	Environment	2150	Group Manager	Safeguarding & Family Support Group	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	1,400	2156	Children's Centres	Early Intervention and Prevention	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,900)					2166	Spec Serv Unit Head	Looked After Childrens Service	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(14,900)					2168	Admin & Payroll	Shared Service Centre	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	3,400	2177	Training	YSS Central - Walthamstow	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	26,300	2186	Financial Planning	Financial Planning	Finance				
26.06.2014	7564	Pension Fund Deficit 2014/15	12,300	2191	Head Of Culture & Co	Head of Culture & Community Services	Culture & Communities				
26.06.2014	7564	Pension Fund Deficit 2014/15	1,900	2192	Head Learning & Ach	YSS Involvement Team	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(100)					2193	Head Health & Well	YSS Central - Walthamstow	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(11,300)					2194	Head Involve & Prog	YSS South (Leyton)	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,100)					2195	Casual Staff	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	4,400	2218	Green Team	Business Unit	Environment	2205	Queens Rd Comm Build	Education Business Division	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	3,800	2223	Executive Support	Performance & Improvement	Residents First				
26.06.2014	7564	Pension Fund Deficit 2014/15	(600)					2225	Mobility Team	OP/PD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,800)					2246	Consultation Manager	Community Development	Culture & Communities
26.06.2014	7564	Pension Fund Deficit 2014/15	4,400	2249	Housing Finance	Environment & Housing Finance	Finance				
26.06.2014	7564	Pension Fund Deficit 2014/15	(900)					2268	2012 Team	2012 Olympics	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(400)					2272	Cash Control & Recon	Corporate Accountancy	Finance
26.06.2014	7564	Pension Fund Deficit 2014/15	4,100	2500	Adult Protection	OP/PD Assessment & Care Management	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	7,800	2501	Foster Assess & Kins	Placement and Resource Services	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,700)					2511	Rowan House	Facilities Management - Premises	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,300)					2513	Town Hall Reception	Customer Services Unit	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	15,200	2515	WFD - Walthamstow	Customer Services Unit	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	(10,200)					2516	WFD - Walthamstow	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(12,700)					2523	Rowan House	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	7,700	2527	Children First Respo	Safeguarding and Family Support 1	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	3,300	2534	YOT Prevention	Youth Offending Team (YOT)	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,400)					2537	Enforc. & Compliance	Enforcement	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(12,400)					2539	Leyton Youth Centre	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(700)					2559	Telecare Project	OP/PD Assessment & Care Management	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,800)					2560	WFD - Leytonstone	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,800)					2562	6 Lockwood Way, E17	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,100)					2563	Low Hall - Ascham Ho	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(800)					2575	Graduate Trainees	Learning & Development	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,700)					2579	215 Queens Rd Comm C	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,800)					2580	722 High Road E11	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(9,000)					2589	Library Development	Library Development	Culture & Communities
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,700)					2591	The Morley Centre	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(8,600)					2605	Cedar Wood	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	2,800	2611	Priv. Sec. Empty Pp	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	1,300	2615	Portage Team	Early Intervention and Prevention	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					2616	Lockwood Way - Unit	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,300)					2618	Indep Reviewing Serv	Protection and Partnership	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(600)					2622	Adoption & SGO Supp	Placement and Resource Services	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,100)					2623	Transformation Team	Transformation	Human Resources
26.06.2014	7564	Pension Fund Deficit 2014/15	400	2716	Short Breaks	Placement and Resource Services	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(13,000)					2723	Museums & Galleries	Museums & Galleries	Culture & Communities
26.06.2014	7564	Pension Fund Deficit 2014/15	3,100	2741	Career Management Unit	Employment	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	14,000	2747	IESS Core	Inclusion	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,300)					2748	Education Welfare	Education Welfare	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	900	2750	Alternative 14-19	Inclusion	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	800	2751	Extended Services	Early Intervention and Prevention	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	2,300	2754	Education Psychology	Inclusion	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	3,700	2758	C/O Education Team	Inclusion	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,500)					2759	Parent Partnership	Inclusion	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	43,100	2760	Special Educational	Inclusion	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,400)					2762	Union Representative	School Effectiveness	Families
26.06.2014	7564	Pension Fund Deficit 2014/15	4,900	2763	Governor Service	School Effectiveness	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	16,700	2766	Core Staff	Education Business Division	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	2,900	2784	Physical Regen	Policy, Planning & Regeneration	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	22,500	2785	Delivery Unit	Head of Property Services	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	200	2798	Street Care Client	Waste Management	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	(1,100)					2818	Graffiti Team	Other Contracts	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	8,400	2822	Management Support &	Strategic Commissioning	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	3,500	2830	Housing Standards Te	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,700)					2831	Licensing	Environmental Health	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	8,500	2832	Food & Safety	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	7,300	2833	Trading Standards	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	2,100	2834	Public Health	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	7,100	2835	First Response	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	5,100	2836	Unit Head/Business S	Environmental Health	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	9,700	2837	Business Support Unit	Business Unit	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	3,900	2841	Energy & Carbon Redu	Energy & Carbon Reduction	Environment				
26.06.2014	7564	Pension Fund Deficit 2014/15	2,200	2842	SCHOOLS HR	Shared Service Centre	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	(2,700)					2846	Planning Enforcement	Enforcement	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	2,500	2848	Family Group Confere	Protection and Partnership	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(5,800)					2851	92 Leyton Green Road	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	3,900	2872	Learning and Skills	Inclusion	Families				
26.06.2014	7564	Pension Fund Deficit 2014/15	(6,900)					2878	Outset Building E 17	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(4,800)					2879	Pastures Youth Centr	Facilities Management-Building Cleaning	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	(500)					2887	Mobile FM Service	Facilities Management - Premises	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	7,100	2908	Assistant Chief Exec	Assistant Chief Executive	Culture & Communities				
26.06.2014	7564	Pension Fund Deficit 2014/15	9,700	2909	Assistant Director	Assistant Director	Residents First				
26.06.2014	7564	Pension Fund Deficit 2014/15	2,500	2911	Chief Executive's Of	Strategy	Culture & Communities				
26.06.2014	7564	Pension Fund Deficit 2014/15	(3,800)					2918	Wyemead Centre	Facilities Management - Premises	Environment
26.06.2014	7564	Pension Fund Deficit 2014/15	8,100	2919	ICT Network & Comms	Service Delivery	Human Resources				
26.06.2014	7564	Pension Fund Deficit 2014/15	900	2920	ICT Infrastructure S	Service Delivery	Human Resources				

