

2016/2017 BUDGET MOVEMENTS - Quarter 1 April to June 2016

DATE	Virement No	Details of Virement	Amount	Cost Centre	Cost Centre Name	Department	Directorate	Cost Element	Cost Element Name
01/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(4,400)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402200	GAS
01/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(6,300)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402201	Electricity
01/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(700)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402450	Water Charges
01/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(1,100)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402550	Grounds/Maint Genera
01/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	2,200	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402400	X National Business
01/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	10,300	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
07/04/2016	417	Transfer of staff and budget	(37,700)	2850	Housing Disability Adaptations	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
07/04/2016	417	Transfer of staff and budget	(28,000)	2850	Housing Disability Adaptations	Housing Revenue Account	Families & Homes	405001	MAIN CONTRACTORS
07/04/2016	417	Transfer of staff and budget	37,700	3200	Housing Demand HRA	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
07/04/2016	417	Transfer of staff and budget	28,000	3200	Housing Demand HRA	Housing Revenue Account	Families & Homes	405001	MAIN CONTRACTORS
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(296,400)	1062	Estate Management Area 1	Housing Revenue Account	Families & Homes	402200	GAS
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(444,100)	1062	Estate Management Area 1	Housing Revenue Account	Families & Homes	402201	Electricity
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(170,000)	1062	Estate Management Area 1	Housing Revenue Account	Families & Homes	402221	C H P Charges
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(670,000)	1063	Estate Management Area 2	Housing Revenue Account	Families & Homes	402221	C H P Charges
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(40,000)	1065	Estate Management Area 4	Housing Revenue Account	Families & Homes	402221	C H P Charges
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(95,900)	1067	Estate Management Area 6	Housing Revenue Account	Families & Homes	402220	Cyclo Control Heatin
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	(120,000)	1067	Estate Management Area 6	Housing Revenue Account	Families & Homes	402221	C H P Charges
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	296,400	3221	Estate Energy	Housing Revenue Account	Families & Homes	402200	GAS
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	444,100	3221	Estate Energy	Housing Revenue Account	Families & Homes	402201	Electricity
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	95,900	3221	Estate Energy	Housing Revenue Account	Families & Homes	402220	Cyclo Control Heatin
08/04/2016	421	Transfer all estate energy budgets to a single cost centre	1,000,000	3221	Estate Energy	Housing Revenue Account	Families & Homes	402221	C H P Charges
11/04/2016	428	audit fees adjustment 2016/17 Housing Benefit claim	34,600	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
11/04/2016	428	audit fees adjustment 2016/17 Housing Benefit claim	(34,600)	1052	Rent Allowances	Revenues & Benefits	Finance & Governance	404502	AUDITORS FEES
11/04/2016	430	correction of virement 428 audit fees adj 16/17 hsg. Benefit claim to be held in cdc not contingency	(34,600)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
11/04/2016	430	correction of virement 428 audit fees adj 16/17 hsg. Benefit claim to be held in cdc not contingency	34,600	1014	Corporate Democratic Core	Corporate Expenditure	Corporate Expenditure	404502	AUDITORS FEES
13/04/2016	440	Members' DPA registration costs	(4,100)	2129	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
13/04/2016	440	Members' DPA registration costs	2,100	1014	Members Allowances	Corporate Expenditure	Corporate Expenditure	404502	REGISTRATION FEES
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(199,900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401001	APTC - OFFICERS
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(1,000)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401501	STAFF TRAINING
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(600)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401503	STAFF ADVERTISING
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(600)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	402801	Cleaning And Domestic
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(27,800)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	403800	General Materials
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(500)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404010	Equipment
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(600)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404050	General Materials
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(154,900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404211	Provisions
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(300)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404300	Clothing And Uniform
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(400)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404351	Printing And Station
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404600	Computer Software
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404601	Telephone Costs
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	415,700	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	409400	Sales
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(28,300)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401051	X Employer Super Def
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	900	2196	Financial Planning	Financial Planning (Division)	Finance & Governance	401051	X Employer Super Def
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(199,900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401501	COMPUTER SOFTWARE
20/04/2016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	100	2196	Financial Planning	Financial Planning (Division)	Finance & Governance	401500	E RELATED INSURANCE
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(51,600)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	401001	APTC - OFFICERS
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(3,400)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	403600	Car Allowances
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(44,100)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	404211	Provisions
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(1,300)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	404610	COMPUTER SOFTWARE
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	1,300	2183	Home Shopping Scheme	Education Improvement	Families & Homes	409410	Hire Charges
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	43,100	2183	Home Shopping Scheme	Education Improvement	Families & Homes	409420	MISCELLANEOUS INCOME
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	58,200	2183	Home Shopping Scheme	Education Improvement	Families & Homes	409450	ADMINISTRATION FEES
20/04/2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(1,700)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
29/04/2016	564	Drawdown-DFG Revenue Reserve (REFCUS)	(1,850)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
29/04/2016	565	Drawdown-Empty Property Reserve (REFCUS)	1,850	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fund
29/04/2016	565	Drawdown-Empty Property Reserve (REFCUS)	(179,100)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409386	CONT FROM GRANT EARM
29/04/2016	565	Drawdown-Empty Property Reserve (REFCUS)	179,100	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fund
29/04/2016	568	Drawdown OP homes reserve for capital financing	(23,700)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
29/04/2016	568	Drawdown OP homes reserve for capital financing	23,700	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fund
29/04/2016	573	Reversal of the virement no. 564	1,850	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
29/04/2016	573	Reversal of the virement no. 564	(1,850)	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fund
29/04/2016	574	Reversal of the virement 565	179,100	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409386	CONT FROM GRANT EARM
29/04/2016	574	Reversal of the virement 565	(179,100)	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fund
29/04/2016	576	Reversal of the virement number 568	23,700	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
29/04/2016	576	Reversal of the virement number 568	(23,700)	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fund
06/05/2016	606	Adjust salaries	19,000	1047	Allocations	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
06/05/2016	606	Adjust salaries	(19,000)	3200	Housing Demand HRA	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
06/05/2016	606	Adjust salaries	(70,000)	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	401005	CHIEF OFFICERS
06/05/2016	606	Adjust salaries	(200,000)	1062	Estate Management Area 1	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
06/05/2016	606	Adjust salaries	32,000	1063	Estate Management Area 2	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
06/05/2016	606	Adjust salaries	132,000	1064	Estate Management Area 3	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
06/05/2016	606	Adjust salaries	106,000	1065	Estate Management Area 4	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
09/05/2016	609	Adjust salaries	(37,200)	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
09/05/2016	609	Adjust salaries budgets post Ascham transition	(12,100)	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	401005	CHIEF OFFICERS
09/05/2016	609	Adjust salaries budgets post Ascham transition	49,300	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	404050	General Materials
10/05/2016	630	Adjust salaries post Ascham transition	(89,700)	1059	Property Services (HRA)	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
10/05/2016	630	Adjust salaries post Ascham transition	(10,300)	3201	Head of Housing Access	Housing Revenue Account	Families & Homes	404050	General Materials
11/05/2016	634	SMOKE & CO ALARM GRANT RECD 15-16	100,000	1059	Head of Tenant Services	Housing Revenue Account	Families & Homes	405021	CONSULTANTS
11/05/2016	634	SMOKE & CO ALARM GRANT RECD 15-16	800	2830	Housing Standards Team	Neighbourhoods	Neighbourhoods & Commercial Services	404558	Facilities & Managem
12/05/2016	653	To fund Iron Mountain storage costs (full year)	(800)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
12/05/2016	653	To fund Iron Mountain storage costs (full year)	5,000	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	404353	Petty Cash
12/05/2016	653	To fund Iron Mountain storage costs (full year)	(5,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
12/05/2016	655	To fund Iron Mountain storage costs for period June 2015 to March 2016.	4,900	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	404353	Petty Cash
12/05/2016	655	To fund Iron Mountain storage costs for period June 2015 to March 2016.	(4,900)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
12/05/2016	656	correction of Iron Mountain virement ref 655	1,000	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
12/05/2016	656	correction of Iron Mountain virement ref 655	(1,000)	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	404353	Petty Cash
12/05/2016	659	Correction of miscode to incorrect cost element	107,400	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409708	ENVIRONMENT - STRATE
12/05/2016	659	Correction of miscode to incorrect cost element	(107,400)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
12/05/2016	660	Community Safety Gangs Budget	41,000	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
12/05/2016	660	Community Safety Gangs Budget	(41,000)	3125	Neighbourhoods North	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
12/05/2016	660	Community Safety Gangs Budget	102,000	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409807	X HRA - Recharge Inc
12/05/2016	660	Community Safety Gangs Budget	(102,000)	3135	Neighbourhoods North	Neighbourhoods	Neighbourhoods & Commercial Services	409807	X HRA - Recharge Inc
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	143,100	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	106,800	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	67,700	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS

13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	9,600	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	30,700	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	17,100	1868	Early Help North	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	48,200	2747	Social Inclusion	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	24,000	2971	Education Research Team	Education Improvement	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	30,000	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges	109,000	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	401005	CHIEF OFFICERS
16/05/2016	673	London Living Wage allocation for Amey FM contract Oct 15 increase to £9.40 per hour	88,000	2959	Premises Unit	Corporate Asset Management (Serv)	Property & Asset Management	405001	MAIN CONTRACTORS
16/05/2016	673	London Living Wage allocation for Amey FM contract Oct 15 increase to £9.40 per hour	(88,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404550	Operating Expenses
17/05/2016	682	Reversal of Virement 669	44,100	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409026	Troubled Families Gr
17/05/2016	682	Reversal of Virement 669	(106,800)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
17/05/2016	682	Reversal of Virement 669	(67,700)	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
17/05/2016	682	Reversal of Virement 669	(109,000)	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	401005	CHIEF OFFICERS
17/05/2016	682	Reversal of Virement 669	(9,600)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
17/05/2016	682	Reversal of Virement 669	(30,700)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
17/05/2016	682	Reversal of Virement 669	(17,100)	1868	Early Help North	Stronger Families, Safer	Families & Homes	404524	TRAINING COURSE FEES
17/05/2016	682	Reversal of Virement 669	(48,200)	2747	Social Inclusion	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
17/05/2016	682	Reversal of Virement 669	(24,000)	2971	Education Research Team	Education Improvement	Families & Homes	401001	APTC - OFFICERS
17/05/2016	682	Reversal of Virement 669	(30,000)	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
17/05/2016	685	Children who Care funding from BSR second year of four committed by the Leader	50,000	2177	Young Carers	Stronger Families, Safer	Families & Homes	404622	ACTIVITIES & EVENTS
17/05/2016	685	Children who Care funding from BSR second year of four committed by the Leader	(50,000)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
17/05/2016	686	Transfer of Allan Campbell from cc1905 to cc1901 Leyton Youth centre	32,000	1901	Leyton Youth Centre	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
17/05/2016	686	Transfer of Allan Campbell from cc1905 to cc1901 Leyton Youth centre	(32,000)	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
18/05/2016	688	Correction on virement no 682 on cc1868	(17,100)	1868	Early Help North	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
18/05/2016	688	Correction on virement no 682 on cc1868	17,100	1868	Early Help North	Stronger Families, Safer	Families & Homes	404524	TRAINING COURSE FEES
18/05/2016	689	Transfer pay awards for Research & Intelligence Officer to service funding the post	1,700	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
18/05/2016	689	Transfer pay awards for Research & Intelligence Officer to service funding the post	(1,700)	3130	Families Information & Performance	Corporate Development	Corporate Development	401001	APTC - OFFICERS
19/05/2016	693	Tidy up of cc2101 budgets	500	2101	Gangs	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
19/05/2016	693	Tidy up of cc2101 budgets	(500)	2101	Gangs	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
20/05/2016	699	To transfer Easter budget from Priorities funding within contingency to service base	250,000	2751	Schools Open & Breakfast Club	Education Improvement	Families & Homes	PS005	Revenue Ps Costs
20/05/2016	699	To transfer Easter budget from Priorities funding within contingency to service base	(250,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404622	ACTIVITIES & EVENTS
23/05/2016	700	Correction of miscoding of E84K Policy Review budget	84,000	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409471	Education Service In
23/05/2016	700	Correction of miscoding of E84K Policy Review budget	(44,000)	3215	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
23/05/2016	700	Correction of miscoding of E84K Policy Review budget	(40,000)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409481	POLICY REVIEW REDUCT
26/05/2016	705	Adjust error in salaries budget within Legal Services	27,000	1297	Commercial Law	Governance	Finance & Governance	401001	APTC - OFFICERS
26/05/2016	705	Adjust error in salaries budget within Legal Services	(27,000)	1429	Legal Management	Governance	Finance & Governance	404050	General Materials
27/05/2016	706	Tidy up plans to match structure costs 1617	13,400	1246	ASC Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
27/05/2016	706	Tidy up plans to match structure costs 1617	(6,600)	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
27/05/2016	706	Tidy up plans to match structure costs 1617	38,300	1246	ASC Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K	(68,900)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K	(14,000)	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K	(38,800)	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K	121,700	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
27/05/2016	708	To adjust for savings target of £38.2k	(38,200)	1286	Chief Operating Officer	Transformation & HR	Corporate Development	405021	CONSULTANTS
27/05/2016	709	To adjust for savings target of £38.2k	38,200	1286	Chief Operating Officer	Corporate Development	Corporate Development	402491	POLICY REVIEW REDUCT
27/05/2016	709	re-distribution of Governor's service NEC training budget	5,800	2763	Governor Service	Waltham Forest Traded Services	Families & Homes	405047	Consultancy - NEC
27/05/2016	709	re-distribution of Governor's service NEC training budget	(5,800)	2763	Governor Service	Waltham Forest Traded Services	Families & Homes	405001	MAIN CONTRACTORS
31/05/2016	710	to set up new pest control under commercial unit	92,391	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
31/05/2016	710	to set up new pest control under commercial unit	7,000	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	402801	Cleaning And Domesti
31/05/2016	710	to set up new pest control under commercial unit	900	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	403002	Damage Related Repe
31/05/2016	710	to set up new pest control under commercial unit	3,500	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	403010	FUEL
31/05/2016	710	to set up new pest control under commercial unit	(197,900)	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	409450	ADMINISTRATION FEES
31/05/2016	710	to set up new pest control under commercial unit	15,300	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	403200	Hire From Vehicle Po
31/05/2016	710	to set up new pest control under commercial unit	78,909	2798	Street Care Client	Commissioning	Neighbourhoods & Commercial Services	405021	CONSULTANTS
31/05/2016	711	pest control set up under commercial unit	100	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	404300	Clothing And Uniform
31/05/2016	711	pest control set up under commercial unit	800	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	404351	Printing And Station
31/05/2016	711	pest control set up under commercial unit	300	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	404601	Telephone Costs
31/05/2016	711	pest control set up under commercial unit	200	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	404602	TEL - EMERGENCY STD
31/05/2016	711	pest control set up under commercial unit	400	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	401501	STAFF TRAINING
31/05/2016	711	pest control set up under commercial unit	(100)	2834	Public Health	Neighbourhoods	Neighbourhoods & Commercial Services	404300	Clothing And Uniform
31/05/2016	711	pest control set up under commercial unit	(800)	2834	Public Health	Neighbourhoods	Neighbourhoods & Commercial Services	404351	Printing And Station
31/05/2016	711	pest control set up under commercial unit	(300)	2834	Public Health	Neighbourhoods	Neighbourhoods & Commercial Services	404601	Telephone Costs
31/05/2016	711	pest control set up under commercial unit	(200)	2834	Public Health	Neighbourhoods	Neighbourhoods & Commercial Services	404602	TEL - EMERGENCY STD
31/05/2016	711	pest control set up under commercial unit	(400)	2834	Public Health	Neighbourhoods	Neighbourhoods & Commercial Services	401501	STAFF TRAINING
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	80,000	1868	Early Help North	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	42,600	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	500	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	401501	STAFF TRAINING
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	875	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	403000	CAR ALLOWANCES
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	875	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404040	Education
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	725	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	1,775	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404351	PRINTING
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	1,150	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404559	Financial Services
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	83,300	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404601	Telephone Costs
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	875	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	2,500	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404614	ICT Services
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	9,500	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	405011	Other Placements
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	4,725	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	33,000	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(10,400)	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	82,900	2060	Early Help South	Stronger Families, Safer	Families & Homes	409700	Revenue Ps Costs
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(1,300)	2060	Early Help South	Stronger Families, Safer	Families & Homes	409700	Revenue Ps Costs
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	70,700	2156	Early Help Central	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	72,300	3019	Chinford Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	11,000	3019	Chinford Cluster	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(83,300)	3019	Chinford Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	968,200	3045	Childrens Centres	Stronger Families, Safer	Families & Homes	405010	Family Centre/Mother
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	265,300	3045	Childrens Centres	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(262,500)	3213	Uni & Uni Plus Contract	Stronger Families, Safer	Families & Homes	405001	Contractors
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(92,000)	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(140,400)	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	402300	RENTS PAYABLE
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(10,400)	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	37,000	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	PS005	Revenue Ps Costs
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	6,000	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(37,000)	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	409420	MISCELLANEOUS INCOME
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(104,600)	3215	N- Chinford	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(108,300)	3215	C- Walthamstow	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(61,500)	3217	SW- Leytonstone	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(103,000)	3218	SE - Leyton	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS

01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	90,449	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(90,449)	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	102,644	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC	(102,644)	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	713	Reversal of virement 707 Universal Offer split	69,900	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
01/06/2016	713	Reversal of virement 707 Universal Offer split	14,000	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
01/06/2016	713	Reversal of virement 707 Universal Offer split	38,900	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
01/06/2016	713	Reversal of virement 707 Universal Offer split	(121,700)	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
01/06/2016	714	Allocation of TF funding to CC 3215 N Chingford for 2016-17	(70,000)	3215	N-Chingford	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	714	Allocation of TF funding to CC 3215 N Chingford for 2016-17	70,000	3215	N-Chingford	Stronger Families, Safer	Families & Homes	PS005	Revenue Ps Costs
01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC	11,000	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC	(11,000)	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC	11,000	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC	(11,000)	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team	47,600	1313	Estates & Valuations	Corporate Asset Management (Serv)	Property & Asset Management	409450	Service Fees
02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team	(35,000)	1313	Estates & Valuations	Corporate Asset Management (Serv)	Property & Asset Management	401040	Agency Staff
02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team	(106,200)	2959	Premises Unit	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team	93,600	3044	Compliance Contracts & Premises	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
06/06/2016	717	Uplift budgets re- former Ascham employee (full year effect)	20,800	3129	Insight & Corporate Performance	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
06/06/2016	717	Uplift budgets re- former Ascham employee (full year effect)	700	3129	Insight & Corporate Performance	Transformation & HR	Corporate Development	404602	TEL - EMERGENCY STD
06/06/2016	717	Uplift budgets re- former Ascham employee (full year effect)	(21,500)	3129	Insight & Corporate Performance	Transformation & HR	Corporate Development	409807	X HRA - Recharge Inc
06/06/2016	718	Tidy of FY1617 Budgets	(200)	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	718	Tidy of FY1617 Budgets	200	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	403600	CAR ALLOWANCES
06/06/2016	718	Tidy of FY1617 Budgets	(16,000)	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	403200	Hire From Vehicle Po
06/06/2016	718	Tidy of FY1617 Budgets	16,000	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	409807	X HRA - Recharge Inc
06/06/2016	718	Tidy of FY1617 Budgets	(4,100)	2175	Youth Opportunity Fund	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	718	Tidy of FY1617 Budgets	(36,200)	2175	Youth Opportunity Fund	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
06/06/2016	718	Tidy of FY1617 Budgets	40,300	2175	Youth Opportunity Fund	Stronger Families, Safer	Families & Homes	409420	MISCELLANEOUS INCOME
06/06/2016	718	Tidy of FY1617 Budgets	(77,000)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
06/06/2016	718	Tidy of FY1617 Budgets	77,000	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
06/06/2016	718	Tidy of FY1617 Budgets	207,000	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
06/06/2016	718	Tidy of FY1617 Budgets	(207,000)	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
06/06/2016	718	Tidy of FY1617 Budgets	44,000	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409491	POLICY REVIEW REDUCT
06/06/2016	718	Tidy of FY1617 Budgets	(200)	1903	OUTSET Project	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
06/06/2016	718	Tidy of FY1617 Budgets	200	2177	Young Carers	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
06/06/2016	718	Tidy of FY1617 Budgets	(1,100)	2193	Head of Learning and Achievement	Stronger Families, Safer	Families & Homes	404601	TELEPHONE COSTS
06/06/2016	718	Tidy of FY1617 Budgets	400	2193	Head of Learning and Achievement	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
06/06/2016	718	Tidy of FY1617 Budgets	(1,000)	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	404601	TELEPHONE COSTS
06/06/2016	718	Tidy of FY1617 Budgets	1,600	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
06/06/2016	718	Tidy of FY1617 Budgets	(1,400)	2192	Head of Involvement and Programmes	Stronger Families, Safer	Families & Homes	404601	TELEPHONE COSTS
06/06/2016	718	Tidy of FY1617 Budgets	1,500	2192	Head of Involvement and Programmes	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
06/06/2016	718	Tidy of FY1617 Budgets	1,000	1903	OUTSET Project	Stronger Families, Safer	Families & Homes	403400	Staff Travel
06/06/2016	718	Tidy of FY1617 Budgets	(1,000)	1903	OUTSET Project	Stronger Families, Safer	Families & Homes	404359	HIRE OF ROOMS/HALLS
06/06/2016	718	Tidy of FY1617 Budgets	21,000	2177	Young Carers	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	718	Tidy of FY1617 Budgets	24,000	2177	Young Carers	Stronger Families, Safer	Families & Homes	403300	Hire Of Transport
06/06/2016	718	Tidy of FY1617 Budgets	(24,000)	2177	Young Carers	Stronger Families, Safer	Families & Homes	404622	ACTIVITIES & EVENTS
06/06/2016	718	Tidy of FY1617 Budgets	(4,100)	2177	Young Carers	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
06/06/2016	718	Tidy of FY1617 Budgets	20,000	2172	Duke of Edin - Youth	Stronger Families, Safer	Families & Homes	404622	ACTIVITIES & EVENTS
06/06/2016	718	Tidy of FY1617 Budgets	(20,000)	2172	Duke of Edin - Youth	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
06/06/2016	718	Tidy of FY1617 Budgets	(16,700)	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
06/06/2016	718	Tidy of FY1617 Budgets	(6,900)	2177	Young Carers	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
06/06/2016	718	Tidy of FY1617 Budgets	(8,100)	2193	Head of Learning and Achievement	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
06/06/2016	718	Tidy of FY1617 Budgets	(29,200)	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
06/06/2016	718	Tidy of FY1617 Budgets	60,900	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
06/06/2016	719	Tidy of FY1617 Budgets	(40,500)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	719	Tidy of FY1617 Budgets	40,500	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409033	Youth Justice Board
06/06/2016	720	Tidy of FY1617 Budgets	16,400	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	720	Tidy of FY1617 Budgets	(21,300)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409302	Cont From Other Part
06/06/2016	720	Tidy of FY1617 Budgets	(21,300)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409304	ContN From Health A
06/06/2016	720	Tidy of FY1617 Budgets	26,200	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
06/06/2016	721	Tidy of FY1617 Budgets	(1,600)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	721	Tidy of FY1617 Budgets	1,600	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
06/06/2016	722	Tidy of FY1617 Budgets	46,200	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	722	Tidy of FY1617 Budgets	(220,500)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
06/06/2016	722	Tidy of FY1617 Budgets	174,300	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	404507	Delivery Services
06/06/2016	723	Tidy of FY1617 Budgets - Adjustment to DD Line	(3,200)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	723	Tidy of FY1617 Budgets - Adjustment to DD Line	3,200	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	401005	Chief Officers
06/06/2016	724	Tidy of FY1617 Budget - Adjustment to APTC Line	(3,500)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	724	Tidy of FY1617 Budget - Adjustment to APTC Line	3,500	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
06/06/2016	725	FY1617 2103 Budget Virements	302,800	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	725	FY1617 2103 Budget Virements	(130,900)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	407501	X Serv Design Staff
06/06/2016	725	FY1617 2103 Budget Virements	40,000	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409491	POLICY REVIEW REDUCT
06/06/2016	725	FY1617 2103 Budget Virements	(257,800)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
06/06/2016	725	FY1617 2103 Budget Virements	8,900	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409807	X HRA - Recharge Inc
06/06/2016	725	FY1617 2103 Budget Virements	(124,000)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
06/06/2016	725	FY1617 2103 Budget Virements	176,000	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	PS005	Revenue Ps Costs
06/06/2016	725	FY1617 2103 Budget Virements	(5,000)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	WF008	Legal IO
06/06/2016	726	FY1617 Tidy up of Budgets	(12,300)	2101	Gangs	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	726	FY1617 Tidy up of Budgets	180,000	2101	Gangs	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
06/06/2016	726	FY1617 Tidy up of Budgets	(36,300)	2101	Gangs	Stronger Families, Safer	Families & Homes	409701	TFER TO PROJECT I/O
06/06/2016	726	FY1617 Tidy up of Budgets	7,300	2101	Gangs	Stronger Families, Safer	Families & Homes	409807	X HRA - Recharge Inc
06/06/2016	726	FY1617 Tidy up of Budgets	(138,700)	2101	Gangs	Stronger Families, Safer	Families & Homes	PS005	Revenue Ps Costs
06/06/2016	727	FY1617 cc3002 Internal Recharges	(30,700)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
06/06/2016	727	FY1617 cc3002 Internal Recharges	30,700	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
06/06/2016	727	FY1617 cc3002 Internal Recharges	170,200	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
06/06/2016	727	FY1617 cc3002 Internal Recharges	(170,200)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
07/06/2016	728	Reversal of universal Offer Budgets	16,700	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
07/06/2016	728	Reversal of universal Offer Budgets	6,900	2177	Youth Carers	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
07/06/2016	728	Reversal of universal Offer Budgets	8,100	2193	Head of Learning and Achievement	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
07/06/2016	728	Reversal of universal Offer Budgets	(28,200)	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
07/06/2016	728	Reversal of universal Offer Budgets	(60,900)	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
07/06/2016	729	Round up and correction required to virement 712	25	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404040	Education
07/06/2016	729	Round up and correction required to virement 712	(25)	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
07/06/2016	729	Round up and correction required to virement 712	25	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404351	PRINTING
07/06/2016	729	Round up and correction required to virement 712	50	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404559	Financial Services
07/06/2016	729	Round up and correction required to virement 712	(25)	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	404601	TELEPHONE COSTS
07/06/2016	729	Round up and correction required to virement 712	(125)	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	405111	Other Placements

07/06/2016	729	Round up and correction required to virement 712	(1,300)	2060	Early Help South	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
07/06/2016	729	Round up and correction required to virement 712	1,300	2060	Early Help South	Stronger Families, Safer	Families & Homes	409700	INTRA-DIRECTORATE
07/06/2016	729	Round up and correction required to virement 712	(49)	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
07/06/2016	729	Round up and correction required to virement 712	49	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
07/06/2016	729	Round up and correction required to virement 712	(44,244)	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
07/06/2016	729	Round up and correction required to virement 712	44	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
07/06/2016	729	Round up and correction required to virement 712	25	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	403600	CAR ALLOWANCES
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)	140,000	3131	Service Design Unit	Transformation & HR	Corporate Development	409491	POLICY REVIEW REDUCT
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)	(80,000)	1276	Corporate Procurement Group	Financial Services & Service Design	Finance & Governance	401001	APTC - OFFICERS
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)	(57,000)	1252	Commissioning & Contracts Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)	(2,400)	1055	Commissioning & Contracts Team	Adult Social Care	Families & Homes	401005	Chief Officers
07/06/2016	731	Restate Service Design charge of £130,900	(130,900)	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
07/06/2016	731	Restate Service Design charge of £130,900	130,900	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	407501	X Serv Design Staff
07/06/2016	732	Transfer budget to reflect changes in Service.	(600)	1612	Design and Conservation	AD Planning, Strategy	Regeneration & Growth	404520	DESIGN FEES
07/06/2016	732	Transfer budget to reflect changes in Service.	600	1612	Design and Conservation	AD Planning, Strategy	Regeneration & Growth	404901	Environmental Scheme
07/06/2016	733	Condoms Project - Increased Funding to £55K	9,100	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
07/06/2016	733	Condoms Project - Increased Funding to £55K	(17,400)	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	409304	ContN From Health A
07/06/2016	733	Condoms Project - Increased Funding to £55K	8,300	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	PS008	Reactive Maintenance
08/06/2016	734	Reduce salary line as a result of deleting Business Travel Plan post due to loss of external income	(24,000)	1617	Sustainable Transport	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
08/06/2016	734	Reduce salary line as a result of deleting Business Travel Plan post due to loss of external income	24,000	1617	Sustainable Transport	Assistan Director Investment	Regeneration & Growth	409320	From Other Local Aut
09/06/2016	735	Technical Adjustment	(136,500)	2970	Head of School Improvement	Education Improvement	Families & Homes	404521	Other Educational Fe
09/06/2016	735	Technical Adjustment	136,600	2970	Head of School Improvement	Education Improvement	Families & Homes	404201	Catering - NEC
09/06/2016	736	adjust major projects	9	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
09/06/2016	736	adjust major projects	(9)	2798	Street Care Client	Commissioning	Neighbourhoods & Commercial Services	405021	CONSULTANTS
10/06/2016	737	Universal Offer Apportionment to Service Centres	(29,200)	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(8,100)	2193	Head of Learning and Achievement	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(6,300)	2177	Young Safer	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(16,700)	1906	Youth Service Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(8,300)	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(13,700)	3215	N- Chingford	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(13,600)	3216	C-Walthamstow	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(12,800)	3217	SW- Leytonstone	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	(12,400)	3218	SE - Leytonstone	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	737	Universal Offer Apportionment to Service Centres	121,700	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	409103	Universal Offer DSG
10/06/2016	738	Reduce the budget lines to reflect the true staffing costs.	(4,100)	2989	Walthamstow Wetlands	Assistan Director Investment	Regeneration & Growth	405021	CONSULTANTS
10/06/2016	738	Reduce the budget lines to reflect the true staffing costs.	4,100	2989	Walthamstow Wetlands	Assistan Director Investment	Regeneration & Growth	409300	Cont From Partners
10/06/2016	739	Transfer staffing budget to salary cost element.	(58,900)	2989	Walthamstow Wetlands	Assistan Director Investment	Regeneration & Growth	405021	CONSULTANTS
10/06/2016	739	Transfer staffing budget to salary cost element.	58,900	2989	Walthamstow Wetlands	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	135,000	1097	Children and Families Commissioning	Children and Families	Families & Homes	409304	Cont From Health A
10/06/2016	740	placements and salary changes for budgets 2016-17	165,300	1097	Referral & Advice	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	84,600	2150	Unit Heads SFS	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(560,000)	2150	Unit Heads SFS	Children and Families	Families & Homes	405001	Contractors
10/06/2016	740	placements and salary changes for budgets 2016-17	(60,000)	3023	Unit Heads SFS	Children and Families	Families & Homes	405004	Voluntary Organisati
10/06/2016	740	placements and salary changes for budgets 2016-17	200	3023	NRPF	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	43,300	1099	S&FS Team 6	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	80,100	1119	S&FS Team 2	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	80,100	1120	S&FS Team 1	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	43,300	2527	S&FS Team 7	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	35,900	1101	S&FS Team 8	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(15,200)	1103	Adolescent Support Team	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	15,200	1121	S&FS Team 4	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	80,100	3026	S&FS Team 3	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	43,300	3029	S&FS Team 5	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(2,200)	1128	Child Protection - Advisory & Reviewing	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	53,800	1131	Unit Head - Protection & Partnership	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(45,300)	1251	Unit Head - Protection & Partnership	Children and Families	Families & Homes	404523	Other Educational Fe
10/06/2016	740	placements and salary changes for budgets 2016-17	100	2144	Local Safeguarding Children Board	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	25,000	2618	Independent Reviewing Service	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(100)	2787	Child Social Care Workforce	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	100	2848	Family Group Conference	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(1,000)	1122	LAC Team 2-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	2,800	2166	Specialist Services Unit Head	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(1,000)	3006	LAC Team 3-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(1,000)	3008	LAC Team 4-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	1,200	3010	LAC Team 5-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(1,000)	3012	LAC Team 6-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	160,000	1113	Unaccompanied Minors - Under 16	Children and Families	Families & Homes	405005	OTHER AGENCIES
10/06/2016	740	placements and salary changes for budgets 2016-17	120,000	1113	Unaccompanied Minors - Under 16	Children and Families	Families & Homes	406204	Foster Parents Allow
10/06/2016	740	placements and salary changes for budgets 2016-17	(303,400)	1113	Unaccompanied Minors - Under 16	Children and Families	Families & Homes	409002	Asylum Seekers
10/06/2016	740	placements and salary changes for budgets 2016-17	(40,000)	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	405005	OTHER AGENCIES
10/06/2016	740	placements and salary changes for budgets 2016-17	4,300	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	405027	Semi Independ Accom
10/06/2016	740	placements and salary changes for budgets 2016-17	(40,000)	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	405028	Supported Lodgings
10/06/2016	740	placements and salary changes for budgets 2016-17	16,500	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	405039	Soc Serv Support Cos
10/06/2016	740	placements and salary changes for budgets 2016-17	(2,000)	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	406201	Asylum Seekers
10/06/2016	740	placements and salary changes for budgets 2016-17	130,000	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	406204	Foster Parents Allow
10/06/2016	740	placements and salary changes for budgets 2016-17	(90,000)	2130	UASC 16-17 Year Olds	Children and Families	Families & Homes	409002	Asylum Seekers
10/06/2016	740	placements and salary changes for budgets 2016-17	35,000	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	405005	OTHER AGENCIES
10/06/2016	740	placements and salary changes for budgets 2016-17	(96,900)	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	405027	Semi Independ Accom
10/06/2016	740	placements and salary changes for budgets 2016-17	95,000	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	405028	Supported Lodgings
10/06/2016	740	placements and salary changes for budgets 2016-17	(17,000)	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	405039	Soc Serv Support Cos
10/06/2016	740	placements and salary changes for budgets 2016-17	20,000	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	406201	Asylum Seekers
10/06/2016	740	placements and salary changes for budgets 2016-17	(2,000)	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	406210	Educational Allow
10/06/2016	740	placements and salary changes for budgets 2016-17	(7,000)	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	406215	Client Travel Allow/P
10/06/2016	740	placements and salary changes for budgets 2016-17	(60,000)	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	406216	Rent Allowance/Paym
10/06/2016	740	placements and salary changes for budgets 2016-17	(2,000)	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	406219	Basic Equip Allow/Pa
10/06/2016	740	placements and salary changes for budgets 2016-17	96,500	2197	Unaccompanied - 0-18	Children and Families	Families & Homes	409002	Asylum Seekers
10/06/2016	740	placements and salary changes for budgets 2016-17	(39,300)	1115	Disabled Children's Day Care	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	149,400	1116	Placements & Resources Centre	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	1,700	1123	Fostering Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(1,700)	1123	Fostering Support	Children and Families	Families & Homes	406204	Foster Parents Allow
10/06/2016	740	placements and salary changes for budgets 2016-17	(108,300)	1125	Disabled Children's Team	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	587,500	1127	Private & Voluntary Residential	Children and Families	Families & Homes	405008	Residential Children
10/06/2016	740	placements and salary changes for budgets 2016-17	(65,700)	2132	Adoption Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(83,800)	2132	Adoption Assessment	Children and Families	Families & Homes	406205	Adoption Allowances
10/06/2016	740	placements and salary changes for budgets 2016-17	79,800	2132	Adoption Assessment	Children and Families	Families & Homes	406225	Special Guardianship
10/06/2016	740	placements and salary changes for budgets 2016-17	(39,000)	2133	Private & Voluntary Fostering	Children and Families	Families & Homes	405005	OTHER AGENCIES
10/06/2016	740	placements and salary changes for budgets 2016-17	39,000	2133	Private & Voluntary Fostering	Children and Families	Families & Homes	405027	Semi Independ Accom
10/06/2016	740	placements and salary changes for budgets 2016-17	74,800	2133	Private & Voluntary Fostering	Children and Families	Families & Homes	405039	Soc Serv Support Cos

10/06/2016	740	placements and salary changes for budgets 2016-17	300	2501	Reg 28 & Private Fostering Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(26,700)	2501	Reg 28 & Private Fostering Assessment	Children and Families	Families & Homes	406211	Residence Ord Allow
10/06/2016	740	placements and salary changes for budgets 2016-17	44,700	2501	Reg 28 & Private Fostering Assessment	Children and Families	Families & Homes	406212	Kinship Carers Allow
10/06/2016	740	placements and salary changes for budgets 2016-17	(49,900)	2622	Adoption & SGO Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(61,500)	2716	Short Breaks	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
10/06/2016	740	placements and salary changes for budgets 2016-17	(213,200)	2866	18+ Placements	Children and Families	Families & Homes	405005	OTHER AGENCIES
10/06/2016	740	placements and salary changes for budgets 2016-17	(349,000)	2866	18+ Placements	Children and Families	Families & Homes	405027	Semi Independent Accom
10/06/2016	740	placements and salary changes for budgets 2016-17	(12,400)	2866	18+ Placements	Children and Families	Families & Homes	405028	Support Lodgings
10/06/2016	740	placements and salary changes for budgets 2016-17	(198,100)	2866	18+ Placements	Children and Families	Families & Homes	405039	Soc Sev Support Cos
10/06/2016	740	placements and salary changes for budgets 2016-17	(50,200)	2866	18+ Placements	Children and Families	Families & Homes	406234	Other Gov Grants
10/06/2016	740	placements and salary changes for budgets 2016-17	46,600	2927	Kinship and SGO Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
13/06/2016	741	Adjust Sexual Behaviour Post	(26,200)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
13/06/2016	741	Adjust Sexual Behaviour Post	26,200	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
13/06/2016	742	Adjust Primary -RIOs to Delivery costs	(24,500)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
13/06/2016	742	Adjust Primary -RIOs to Delivery costs	24,500	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
14/06/2016	743	Education Welfare Budget Adjustment	(42,700)	2748	Education Welfare	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
14/06/2016	743	Education Welfare Budget Adjustment	(42,700)	2747	Social Inclusion	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
14/06/2016	743	Education Welfare Budget Adjustment	(42,700)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409471	Education Service In
14/06/2016	743	Education Welfare Budget Adjustment	42,700	2747	Social Inclusion	Inclusion Division	Families & Homes	409471	Education Service In
14/06/2016	743	Education Welfare Budget Adjustment	(24,000)	1835	Deputy Chief Executive Families	Deputy Chief Executive	Families & Homes	409491	POLICY REVIEW REDUCT
14/06/2016	743	Education Welfare Budget Adjustment	(2,800)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
14/06/2016	744	Education Welfare Budget Adjustment for Trouble Families Funding	2,800	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
14/06/2016	744	Education Welfare Budget Adjustment for Trouble Families Funding	(2,800)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
14/06/2016	744	Education Welfare Budget Adjustment for Trouble Families Funding	2,800	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
14/06/2016	745	Reverse Virement 743	(42,700)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
14/06/2016	745	Reverse Virement 743	42,700	2747	Social Inclusion	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
14/06/2016	745	Reverse Virement 743	(42,700)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409471	Education Service In
14/06/2016	745	Reverse Virement 743	42,700	2747	Social Inclusion	Inclusion Division	Families & Homes	409471	Education Service In
14/06/2016	745	Reverse Virement 743	24,000	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409491	POLICY REVIEW REDUCT
14/06/2016	745	Reverse Virement 743	(24,000)	1835	Deputy Chief Executive Families	Deputy Chief Executive	Families & Homes	409491	POLICY REVIEW REDUCT
14/06/2016	746	Reverse Virement 743	2,800	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
14/06/2016	746	Reverse Virement 743	(2,800)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
14/06/2016	746	Reverse Virement 743	(2,800)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
14/06/2016	746	Reverse Virement 743	(2,800)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
14/06/2016	747	Contribution from the Leaders Fund for the Lea Bridge Library Exhibition 16-17	(1,000)	1014	Corporate Democratic Core	Corporate Expenditure	Corporate Expenditure	404715	X Corporate Initiati
14/06/2016	747	Contribution from the Leaders Fund for the Lea Bridge Library Exhibition 16-17	1,000	1922	Vestry House Museum	Culture & Communities	Corporate Development	404360	OTHER SURVEYS
14/06/2016	748	Education Welfare Budget Adjustments	(5,100)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
14/06/2016	748	Education Welfare Budget Adjustments	62,200	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401040	Agency Staff
14/06/2016	748	Education Welfare Budget Adjustments	200	2748	Education Welfare	Stronger Families, Safer	Families & Homes	401514	Other EE Expenses
14/06/2016	748	Education Welfare Budget Adjustments	1,100	2748	Education Welfare	Stronger Families, Safer	Families & Homes	403400	Staff Travel
14/06/2016	748	Education Welfare Budget Adjustments	500	2748	Education Welfare	Stronger Families, Safer	Families & Homes	403600	CAR ALLOWANCES
14/06/2016	748	Education Welfare Budget Adjustments	800	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404351	PRINTING
14/06/2016	748	Education Welfare Budget Adjustments	200	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404507	Delivery Services
14/06/2016	748	Education Welfare Budget Adjustments	300	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404671	TELEPHONE COSTS
14/06/2016	748	Education Welfare Budget Adjustments	900	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404602	TEL - EMERGENCY STD
14/06/2016	748	Education Welfare Budget Adjustments	1,000	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404614	ICT Services
14/06/2016	748	Education Welfare Budget Adjustments	200	2748	Education Welfare	Stronger Families, Safer	Families & Homes	405001	Contractors
14/06/2016	748	Education Welfare Budget Adjustments	800	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404600	POSTAGE
14/06/2016	748	Education Welfare Budget Adjustments	100	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404011	COMPUTER HARDWARE
14/06/2016	748	Education Welfare Budget Adjustments	(2,000)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404622	ACTIVITIES & EVENTS
14/06/2016	748	Education Welfare Budget Adjustments	14,800	2748	Education Welfare	Stronger Families, Safer	Families & Homes	404050	GENERAL MATERIALS
14/06/2016	748	Education Welfare Budget Adjustments	(62,200)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409490	Fees Charged To Scho
14/06/2016	748	Education Welfare Budget Adjustments	(42,700)	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409471	Education Service In
14/06/2016	748	Education Welfare Budget Adjustments	2,800	2748	Education Welfare	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
14/06/2016	748	Education Welfare Budget Adjustments	24,000	3002	Deputy Chief Executive Families	Deputy Chief Executive	Families & Homes	409491	POLICY REVIEW REDUCT
14/06/2016	748	Education Welfare Budget Adjustments	(2,800)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
14/06/2016	748	Education Welfare Budget Adjustments	2,800	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
14/06/2016	748	Education Welfare Budget Adjustments	(42,700)	2747	Social Inclusion	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
14/06/2016	748	Education Welfare Budget Adjustments	42,700	2747	Social Inclusion	Inclusion Division	Families & Homes	409471	Education Service In
14/06/2016	749	LAC PUPIL PREMIUM BUDGET DISTRIBUTION	60,000	3177	Looked After Children	Education Improvement	Families & Homes	401040	Agency Staff
14/06/2016	749	LAC PUPIL PREMIUM BUDGET DISTRIBUTION	2,000	3177	Looked After Children	Education Improvement	Families & Homes	404201	Catering - NEC
14/06/2016	749	LAC PUPIL PREMIUM BUDGET DISTRIBUTION	2,000	3177	Looked After Children	Education Improvement	Families & Homes	404622	ACTIVITIES & EVENTS
14/06/2016	749	LAC PUPIL PREMIUM BUDGET DISTRIBUTION	344,500	3177	Looked After Children	Education Improvement	Families & Homes	404820	GRANTS PAID
14/06/2016	749	LAC PUPIL PREMIUM BUDGET DISTRIBUTION	(408,500)	3177	Looked After Children	Education Improvement	Families & Homes	409091	PUPIL PREMIUM
14/06/2016	750	Partial allocation of Public Health funding to EH 0-11 16-17	787,500	3045	Childrens Centres	Stronger Families, Safer	Families & Homes	409768	X Public Health
14/06/2016	750	Partial allocation of Public Health funding to EH 0-11 16-17	(787,500)	3213	Uni & Uni Plus Contract	Stronger Families, Safer	Families & Homes	409768	X Public Health
15/06/2016	751	Difference to balance recharge line on TF Grant funding (opposite entry on cc1886 & 3214 ce 409880	400	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	407008	Internal Service Rec
15/06/2016	751	Difference to balance recharge line on TF Grant funding (opposite entry on cc1886 & 3214 ce 409880	(400)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409096	Troubled Families Gr
15/06/2016	752	FY1617 North East London Resettlement Consortium Budget Adjustments	(31,300)	2242	YOT Partnership	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
15/06/2016	752	FY1617 North East London Resettlement Consortium Budget Adjustments	75,000	2242	YOT Partnership	Stronger Families, Safer	Families & Homes	404510	OTHER PROF FEES
15/06/2016	752	FY1617 North East London Resettlement Consortium Budget Adjustments	(43,700)	2242	YOT Partnership	Stronger Families, Safer	Families & Homes	409034	Other Govt Grants
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(93,600)	2623	Transformation Team	Transformation & HR	Corporate Development	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(2,900)	2623	Transformation Team	Transformation & HR	Corporate Development	401040	Agency Staff
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(48,400)	1286	Chief Operating Officer	Transformation & HR	Corporate Development	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	150,500	2908	Assistant Chief Executive	Strat Dir Corporate Development (Div)	Corporate Development	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	27,100	1124	Head of ICT	Digital and ICT	Corporate Development	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(48,400)	1124	Head of ICT	Digital and ICT	Corporate Development	409491	POLICY REVIEW REDUCT
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(58,400)	2908	Assistant Chief Executive	Strat Dir Corporate Development (Div)	Corporate Development	409491	POLICY REVIEW REDUCT
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(54,000)	1307	Head of Corporate Asset	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	150,400	1307	Head of Corporate Asset	Corporate Asset Management (Serv)	Property & Asset Management	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(109,600)	3205	Financial Services	Financial Services & Service Design	Finance & Governance	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(35,400)	3205	Financial Services	Financial Services & Service Design	Finance & Governance	401001	APTC - OFFICERS
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	123,100	1057	Head of Housing and Neighbourhoods	Housing General Fund	Families & Homes	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	47,000	1013	Corporate Expenditure	Corporate Expenditure	Corporate Development	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(83,400)	2936	Head of Neighbourhood Management	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(80,000)	2798	Street Care Client	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(19,300)	2798	Street Care Client	Commissioning	Neighbourhoods & Commercial Services	409491	POLICY REVIEW REDUCT
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(93,000)	1817	Unit Head - Highways Maintenance	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	(8,300)	1817	Unit Head - Highways Maintenance	Highways	Neighbourhoods & Commercial Services	409491	POLICY REVIEW REDUCT
15/06/2016	754	ASC - Placement Uphit - Commissioned Services	(101,900)	1281	Unit Head - Customer Services	Neighbourhoods	Neighbourhoods & Commercial Services	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	108,400	2836	Head of Neighbourhood Management	Neighbourhoods	Neighbourhoods & Commercial Services	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	108,400	1817	Unit Head - Highways Maintenance	Highways	Neighbourhoods & Commercial Services	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	108,400	2798	Street Care Client	Commissioning	Neighbourhoods & Commercial Services	401005	Chief Officers
15/06/2016	753	Senior Management Restructure - Cabinet Apr 2016	13,900	2909	Assistant Director	Director Neighbourhoods &	Neighbourhoods & Commercial Services	401005	Chief Officers
16/06/2016	754	ASC - Placement Uphit - Commissioned Services	(261,000)	1019	Divisional Director Adult Social Care	Adult Social Care	Families & Homes	405007	Residential Care Hom
16/06/2016	754	ASC - Placement Uphit - Commissioned Services	5,600	3020	Inclusion Division	Inclusion Division	Families & Homes	405007	Residential Care Hom
16/06/2016	754	ASC - Placement Uphit - Commissioned Services	107,300	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	405007	Residential Care Hom

16/06/2016	754	ASC - Placement Uplift - Commissioned Services.	18,200	2256	Mental Health Support (Adults 18-64)	Adult Social Care	Families & Homes	405007	Residential Care Hom
16/06/2016	754	ASC - Placement Uplift - Commissioned Services.	11,600	1228	OP Res & Nsg Placements	Adult Social Care	Families & Homes	405007	Residential Care Hom
16/06/2016	754	ASC - Placement Uplift - Commissioned Services.	12,300	2255	PSD Commissioning	Adult Social Care	Families & Homes	405007	Residential Care Hom
16/06/2016	754	ASC - Placement Uplift - Commissioned Services.	52,000	1228	OP Res & Nsg Placements	Adult Social Care	Families & Homes	405014	Nursing Homes
16/06/2016	754	ASC - Placement Uplift - Commissioned Services.	3,000	2255	PSD Commissioning	Adult Social Care	Families & Homes	405014	Nursing Homes
16/06/2016	754	ASC - Placement Uplift - Commissioned Services.	51,000	1180	Support w Memory & Cognition (O.P. 65+)	Adult Social Care	Families & Homes	405007	Residential Care Hom
16/06/2016	755	16/17 1% pay increase allocation from contingency	300	1673	General Allowments	Commissioning	Neighborhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	9,300	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,100	1819	Environment Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,800	2249	Housing Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,800	1246	ASC Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,800	2029	CYPS Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,300	1571	Anti - Fraud	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,800	1573	Insurance & Risk Management	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	10,800	1548	Support Functions Services	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	15,700	1545	Revenues	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	20,600	1549	Assessments	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,000	1575	Treasury Management	Corporate Finance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,700	1574	FIDAS	Corporate Finance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	3205	Financial Services	Financial Services & Service Design	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,800	1276	Corporate Procurement Group	Financial Services & Service Design	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,100	1241	Complains - Adult Social Care	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,400	3129	Insight & Corporate Performance	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	9,800	3130	Families Information & Performance	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	1252	Commissioning & Contracts Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,800	3131	Service Design Unit	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,000	3132	Contract Management & Monitoring	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	2905	Chief Executive's Office	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	1268	Media & External Relations	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	1272	WFM	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,900	3196	Policy & Public Affairs	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	1270	Corporate Communications	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,600	2123	Executive Support	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,300	2723	Museums and Galleries Staffing	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	1921	Media Fund	Neighbourhoods	Neighborhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,100	2589	Library Development Team	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,600	2191	Head Of Culture & Community Services	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	3038	Volunteer Programme	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	1589	Events	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	1531	Walthamstow Assembly Hall	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	2093	Community Engagement	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	100	2246	Consultation Manager	Director of Comms & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	1137	Divisional Director Children and Familie	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,200	1097	Referral & Advice	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,300	2150	Unit Heads SFS	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	3023	NRPF	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	1099	S&FS Team 6	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	1119	S&FS Team 2	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	1120	S&FS Team 1	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	2527	S&FS Team 7	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	1101	S&FS Team 1	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,200	1103	Adolescent Support Team	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	1121	S&FS Team 4	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	3026	S&FS Team 3	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	3029	S&FS Team 5	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,900	1122	Child Protection - Advisory & Reviewing	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,100	1131	Unit Head - Protection & Partnership	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,200	2144	Local Safeguarding Children Board	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	2618	Independent Reviewing Service	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	2787	Child Social Care Workforce	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	2848	Family Group Conference	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	1122	LAC Team 2-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,500	2166	Socialist Services Unit Head	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	3006	LAC Team 3-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	3008	LAC Team 4-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	3010	LAC Team 5-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	3012	LAC Team 6-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,200	1114	Asylum Seekers - Overheads	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,400	1115	Disabled Children's Day Care	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,800	1116	Placements & Resources Centre	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,100	1123	Fostering Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,300	1125	Disabled Child Team	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	2132	Adoption Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,400	2501	Reg 28 - Private Fostering Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	2622	Adoption & SGO Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	2716	Short Breaks	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,900	2926	Access to Resources	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	2927	Kinship and SGO Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	2928	Contact Service	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	2915	Portage Team	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,400	2747	Social Inclusion	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	2750	Alternative Provisions 14-19	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,500	2754	Education Psychology	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,400	2760	Special Educational Needs (Inclusion)	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,000	2762	Stratford Nursery	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	300	2758	CIC Education Team	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,600	2763	Governor Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,600	2955	Schools Org. Governance	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,900	2972	Admissions	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	2973	Workforce NQTS	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	2985	Early Years Advisory Team	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	1899	Suntrao Forest Education	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	2751	Schools Open & Breakfast Club	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,200	2766	Core Staff	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	1905	Youth Service Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	2175	Youth Opportunity Fund	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	200	2062	Partnership Youth Centre	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	2177	Young Carers	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS

16/06/2016	755	16/17 1% pay increase allocation from contingency	700	2193	Head of Learning and Achievement	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,900	2194	Head of Health and Wellbeing	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	2192	Head of Involvement and Programmes	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	7,500	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	9,400	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	2274	YOT Team Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,900	2534	YOT Prevention	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	300	2101	Ganas	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,500	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,300	2748	Educational Welfare	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	1868	Early Help North	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	1886	Early Help 0-11	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	2060	Early Help South	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	2156	Early Help Central	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	2205	Queens Road Community Building	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	3019	Chinford Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	3047	Leyton Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,000	3118	Leytonstone Cluster	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,300	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,200	3215	N- Chinford	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,200	3216	C-Walthamstow	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,000	3217	SW- Leytonstone	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,900	3218	SE - Leyton	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	10,300	1159	247 Markhouse Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	1160	Adult Family Placements	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,100	1162	Trumpington Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,400	1162	Demerita Support	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	12,700	1162	Alliston Housing	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	13,100	1207	George Mason	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,200	1218	Prov & Independence Management	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	8,800	2135	Mapleton Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	8,700	1227	Complex Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	8,000	1163	Review Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	1164	Mental Health Personalisation	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	1166	Access & Assessment Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,000	1167	Home Treatment Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,000	1168	Older Adult Mental Health Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	11,100	1169	Community Recovery Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,800	3020	LD SW Integrated Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,200	3020	Transitions Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,700	1195	ACM Management Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,500	1147	Integrated Community Equipment Store	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	1149	Sensory Support (Adults 18-64)	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	7,100	1178	Hospital Social Work Team A	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	1180	Resilience & Support At Home Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	8,900	1223	First Response	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,400	2225	Physical Support (Adults 18-64)	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,600	2541	Brokerage Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,500	2559	Telecare Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,400	2500	Adult Protection	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	100	1286	Chief Operating Officer	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,600	2842	SCHOOLS HR	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	1288	Human Resources Corporate Expenditure	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	7,200	1291	Personnel Strategy	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	2575	Graduate Trainees	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,100	3123	IT Architecture and Assurance	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,100	2083	IT Applications	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,500	2115	IT Service Desk	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,900	2919	ICT Network & Comms	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,900	2920	IT Infrastructure	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,800	3124	IT END User Computing	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,500	1283	IT Change	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	27,900	1277	Call Centre (Waltham Forest Direct)	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	15,300	1920	Head of Libraries	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	1274	Design, Web And Marketing	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,300	1306	Registrars	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	1289	Payroll Systems Team	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	1490	Accounts Receivables	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,900	1560	Accounts Payables	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,500	2168	Administration & Payroll	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	12,000	3180	Head of Business Support	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,100	3181	Town Hall Locality Team	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,300	3182	Willow House Team 1	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,100	3183	Willow House Team 2	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,800	3184	Willow House Team 3	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,400	3185	Rowan House Team 1	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,800	3186	Rowan House Team 2	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	3189	Juniper House Team 2	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	3190	Juniper House Team 3	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,900	3191	Low Hall Depot & Outposts	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,000	3192	Meetings - Juniper, Willow	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,200	2623	Transformation Team	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,700	1297	Commercial Law	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,400	1303	Community Law	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	2121	Legal Administration	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	5,500	2998	Litigation	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	1294	Committee Section	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,200	1304	Electoral Services	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,100	1278	Emergency Services	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,600	2122	Health and Safety	Governance	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,200	1608	Accident Prevention Team	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,600	1629	Design & Construction Team	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	1631	Olympics Public Realm	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	1658	Traffic Team	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,000	1659	Project Development	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,100	1800	Responsive Maintenance	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	7,100	1807	Highways Inspection Team	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,000	1809	New Roads & Street Works Act	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS

16/06/2016	755	16/17 1% pay increase allocation from contingency	1,000	1812	Street Lighting	Highways	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,600	1630	Parking Section	Parking/Transport/CCTV	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	1774	Fleet Management	Parking/Transport/CCTV	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	2098	Closed Circuit TV	Parking/Transport/CCTV	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,300	1569	Assistant Director of Finance	Financial Planning (Division)	Finance & Governance	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,800	1661	Cemeteries	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	1896	Sports & Activities	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	1901	Leyton Youth Centre	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,200	2818	Graffiti Team	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	2846	Planned Enforcement	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,100	3135	Neighbourhoods North	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	3136	Neighbourhoods Central	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	3137	Neighbourhoods South West	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,400	3138	Dog Team	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	3139	Neighbourhoods South East	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	1593	Coroner's Service	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	1594	Mortuary	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,600	2830	Housing Standards Team	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,000	2831	Licensing	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,600	2832	Food & Safety	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,200	2833	Trading Standards	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	2834	Public Health	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	3206	Grounds Maintenance	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	14,600	3207	Caretaking	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,700	2218	Community Engagement	Neighbourhoods	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,400	1613	Environmental Strategy	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,000	2798	Street Care Client	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	8,200	2837	Business Support Unit	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,400	3114	Selective Licensing	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	3219	Pest Control Services	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	3140	Growth & Regeneration - Director	Director Regan and Growth	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	8,400	1610	Development Management	AD Planning, Strategy	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	2716	Spacial Planning	AD Planning, Strategy	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	700	2988	CIL	AD Planning, Strategy	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,800	1612	Design and Conservation	AD Planning, Strategy	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,000	3056	Unit Head - Employment	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	1842	ALS Preparation for Life & Work	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	1844	ALS Curriculum	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	7047	7047	ALS Quality Improvement	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,800	2055	ALS Walthamstow & Chingford Cluster	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,700	2056	ALS Business Coordination	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	400	2058	ALS Quality Improvement	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	3171	Career Management Unit Manager	Education Improvement	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	2745	Strategic Regeneration	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,200	2989	Physician Investment	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	600	2989	Walthamstow Wetlands	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,000	3174	Sustainable Development Team	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	900	1617	Sustainable Transport	Assistan Director Investment	Regeneration & Growth	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	2984	General Fund ICT	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	10,700	10402	Advice	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,000	10343	Prevention	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	2611	Private Sector Empty Property	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,500	3000	Local Lettings Agency	Commissioning	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,800	3199	Housing Supply GF	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	800	2153	Head Of Programmes	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	500	2785	Head of Asset Management	Head of Asset Mgmt & Programmes (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	300	1307	Head of Corporate Asset	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,600	1313	Estates & Valuations	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	4,500	3044	Compliance Contracts & Premises	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,300	2841	Energy Team	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,500	3178	Asset Planning	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	1,000	3043	Strategic Projects	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	6,300	2953	Schools Delivery	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	2,900	2954	Programmes	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	3,300	3042	Housing Corporate Capital	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
16/06/2016	755	16/17 1% pay increase allocation from contingency	(844,800)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	401001	APTC - OFFICERS
22/06/2016	756	To finance recruitment costs of 5 Director posts	90,000	1291	Personnel Strategy	Transformation & HR	Corporate Development	405047	Consultancy - NEC
22/06/2016	756	To finance recruitment costs of 5 Director posts	(90,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	GENERAL MATERIALS
22/06/2016	757	tidy up budget	(106,000)	2762	Union Representatives	Education Improvement	Families & Homes	401009	Teachers
22/06/2016	757	tidy up budget	118,200	2762	Union Representatives	Education Improvement	Families & Homes	404040	Education
22/06/2016	757	tidy up budget	(12,000)	2762	Union Representatives	Education Improvement	Families & Homes	404050	GENERAL MATERIALS
22/06/2016	757	tidy up budget	(200)	2762	Union Representatives	Education Improvement	Families & Homes	401001	APTC - OFFICERS
23/06/2016	758	Allocation of 4 CFC premises budgets at E30k and E110k for rental space costs in the 4 CFC areas (E27.5k x 4)	110,000	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	PS005	RENTS PAYABLE
23/06/2016	758	Allocation of 4 CFC premises budgets at E30k and E110k for rental space costs in the 4 CFC areas (E27.5k x 4)	30,000	3215	N - Chingford	Stronger Families, Safer	Families & Homes	402300	RENTS PAYABLE
23/06/2016	758	Allocation of 4 CFC premises budgets at E30k and E110k for rental space costs in the 4 CFC areas (E27.5k x 4)	30,000	3216	C-Walthamstow	Stronger Families, Safer	Families & Homes	402300	RENTS PAYABLE
23/06/2016	758	Allocation of 4 CFC premises budgets at E30k and E110k for rental space costs in the 4 CFC areas (E27.5k x 4)	30,000	3217	SW - Leytonstone	Stronger Families, Safer	Families & Homes	402300	RENTS PAYABLE
23/06/2016	758	Allocation of 4 CFC premises budgets at E30k and E110k for rental space costs in the 4 CFC areas (E27.5k x 4)	30,000	3218	SE - Leyton	Stronger Families, Safer	Families & Homes	402300	RENTS PAYABLE
23/06/2016	758	Allocation of 4 CFC premises budgets at E30k and E110k for rental space costs in the 4 CFC areas (E27.5k x 4)	(230,000)	3214	Children & Family Core	Stronger Families, Safer	Families & Homes	402300	RENTS PAYABLE
24/06/2016	759	Re-profiling of 2016/17 Budget	12,000	1138	Physical Support (Older People 65+)	Adult Social Care	Families & Homes	409450	Service Fees
24/06/2016	759	Re-profiling of 2016/17 Budget	(12,000)	1138	Physical Support (Older People 65+)	Adult Social Care	Families & Homes	406222	S21 Payments
24/06/2016	759	Re-profiling of 2016/17 Budget	39,700	1146	Integrated Adult & Children OT Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
24/06/2016	759	Re-profiling of 2016/17 Budget	(25,000)	1165	Drugs & Alcohol Service	Adult Social Care	Families & Homes	404510	OTHER PROF FEES
24/06/2016	759	Re-profiling of 2016/17 Budget	25,000	1165	Drugs & Alcohol Service	Adult Social Care	Families & Homes	409304	ContN From Health A
24/06/2016	759	Re-profiling of 2016/17 Budget	(13,300)	1165	Drugs & Alcohol Service	Adult Social Care	Families & Homes	405030	Supported Accomdati
24/06/2016	759	Re-profiling of 2016/17 Budget	(3,300)	1138	OP Res & Nsg Placements	Adult Social Care	Families & Homes	404510	LEGAL FEES
24/06/2016	759	Re-profiling of 2016/17 Budget	4,400	1228	OP Res & Nsg Placements	Adult Social Care	Families & Homes	405014	Nursing Homes
24/06/2016	759	Re-profiling of 2016/17 Budget	(325,000)	1228	OP Res & Nsg Placements	Adult Social Care	Families & Homes	405032	Free Nursing Care
24/06/2016	759	Re-profiling of 2016/17 Budget	325,000	1228	OP Res & Nsg Placements	Adult Social Care	Families & Homes	409304	ContN From Health A
24/06/2016	759	Re-profiling of 2016/17 Budget	100,000	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	404510	OTHER PROF FEES
24/06/2016	759	Re-profiling of 2016/17 Budget	(249,300)	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	405001	Contractors
24/06/2016	759	Re-profiling of 2016/17 Budget	(84,500)	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	405004	Voluntary Organisations
24/06/2016	759	Re-profiling of 2016/17 Budget	991,800	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	405030	Supported Accomdati
24/06/2016	759	Re-profiling of 2016/17 Budget	32,600	2255	PSD Commissioning	Adult Social Care	Families & Homes	405007	Residential Care Hom
24/06/2016	759	Re-profiling of 2016/17 Budget	(44,800)	2255	PSD Commissioning	Adult Social Care	Families & Homes	405014	Nursing Homes
24/06/2016	759	Re-profiling of 2016/17 Budget	12,200	2255	PSD Commissioning	Adult Social Care	Families & Homes	409514	ASC Res Client Cont
24/06/2016	759	Re-profiling of 2016/17 Budget	(91,000)	3050	Carers - Older People	Adult Social Care	Families & Homes	404523	TOW & CLAMPING EX
24/06/2016	759	Re-profiling of 2016/17 Budget	(9,000)	3050	Carers - Older People	Adult Social Care	Families & Homes	404525	Care Management
24/06/2016	759	Re-profiling of 2016/17 Budget	10,000	3050	Carers - Older People	Adult Social Care	Families & Homes	405007	Residential Care Hom

24/06/2016	759	Re-profiling of 2016/17 Budget	10,000	3050	Carers - Older People	Adult Social Care	Families & Homes	405014	Nursing Homes
24/06/2016	759	Re-profiling of 2016/17 Budget	27,000	3050	Carers - Older People	Adult Social Care	Families & Homes	405035	Commissioned Home Car
24/06/2016	759	Re-profiling of 2016/17 Budget	20,600	3050	Carers - Older People	Adult Social Care	Families & Homes	409450	Service Fees
24/06/2016	759	Re-profiling of 2016/17 Budget	15,600	3051	Carers - Physical Disabilities	Adult Social Care	Families & Homes	404523	TOW & CLAMPING EX
24/06/2016	759	Re-profiling of 2016/17 Budget	(15,000)	3051	Carers - Physical Disabilities	Adult Social Care	Families & Homes	405035	Commissioned Home Car
24/06/2016	759	Re-profiling of 2016/17 Budget	(116,100)	3117	"DOLS"	Adult Social Care	Families & Homes	404561	Social Comm - Adult
24/06/2016	759	Re-profiling of 2016/17 Budget	116,100	3117	"DOLS"	Adult Social Care	Families & Homes	409304	ContN From Health A
24/06/2016	760	Independent Living Fund	232,400	1138	Physical Support (Older People 65+)	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(232,400)	1138	Physical Support (Older People 65+)	Adult Social Care	Families & Homes	409304	ContN From Health A
24/06/2016	760	Independent Living Fund	53,600	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(53,600)	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	409304	Other Govt Grants
24/06/2016	760	Independent Living Fund	47,200	3036	Continuing Care	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(47,200)	3036	Continuing Care	Adult Social Care	Families & Homes	409304	Other Govt Grants
24/06/2016	760	Independent Living Fund	261,700	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(261,700)	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	409304	Other Govt Grants
24/06/2016	760	Independent Living Fund	(594,300)	3127	Adults Workstreams	Adult Social Care	Families & Homes	404510	OTHER PROF FEES
24/06/2016	760	Independent Living Fund	594,900	3127	Adults Workstreams	Adult Social Care	Families & Homes	409304	Other Govt Grants
24/06/2016	761	CCG - Additional Contribution to Equipment Cost	250,000	1147	Integrated Community Equipment Store	Adult Social Care	Families & Homes	404010	PHOTOCOPIERS
24/06/2016	761	CCG - Additional Contribution to Equipment Cost	(250,000)	1147	Integrated Community Equipment Store	Adult Social Care	Families & Homes	409304	ContN From Health A
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	(100,000)	1169	Community Recovery Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	(40,000)	1168	Older Adult Mental Health Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	(10,000)	1166	Access & Assessment Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	150,000	2256	Mental Health Support (Adults 18-64)	Adult Social Care	Families & Homes	405007	Residential Care Hom
29/06/2016	763	Re-aligning of 2016/17 Budget (LD)	(435,000)	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	405007	Residential Care Hom
29/06/2016	763	Re-aligning of 2016/17 Budget (LD)	435,000	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	405030	Supported Accommodati
29/06/2016	764	Matrix contract no longer pays a rebate so income budget in Procurement reduced	10,000	1276	Corporate Procurement Group	Financial Services & Service Design	Finance & Governance	409420	MISCELLANEOUS INCOME
29/06/2016	764	Matrix contract no longer pays a rebate so income budget in Procurement reduced	(10,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	GENERAL MATERIALS
29/06/2016	765	Allocation to Leaders fund to bring back to £50k	15,000	1014	Corporate Democratic Core	Corporate Expenditure	Corporate Expenditure	404715	Y Corporate Initial
29/06/2016	765	Allocation to Leaders fund to bring back to £50k	(15,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	GENERAL MATERIALS