2016/2017 BUDGET MOVEMENTS - Quarter 1 April to June 2016

E VIR	402	Details of Virement Burnside Avenue now part of school Chingford Hall P. Academy	Amount (4 400)	Cost Centre 2772	Cost Centre Name Learning Support	Department Corporate Asset Management (Serv)	Directorate Property & Asset Management	402200	t Cost Element Name
/04/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(4,400) (6,300)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management Property & Asset Management	402200	Electricity
4/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(700)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402450	Water Charges
1/2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	(1,100)	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402550	Grounds Maint Genera
2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	2,200	2772	Learning Support	Corporate Asset Management (Serv)	Property & Asset Management	402400	X National Business
2016	402	Burnside Avenue now part of school Chingford Hall P. Academy	10,300	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
2016	417	Transfer of staff and budget	(37,700)	2850	Housing Disability Adaptations	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
2016	417	Transfer of staff and budget	(28,000)	2850	Housing Disability Adaptations	Housing Revenue Account	Families & Homes	405001	MAIN CONTRACTO
2016	417	Transfer of staff and budget	37,700	3200	Housing Demand HRA	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
2016	417	Transfer of staff and budget	28,000	3200	Housing Demand HRA	Housing Revenue Account	Families & Homes	405001	MAIN CONTRACTO
2016	421	Transfer all estate energy budgets to a single cost centre	(296,400)	1062	Estate Management Area 1	Housing Revenue Account	Families & Homes	402200	GAS
2016	421	Transfer all estate energy budgets to a single cost centre	(444,100) (170,000)	1062 1062	Estate Management Area 1 Estate Management Area 1	Housing Revenue Account Housing Revenue Account	Families & Homes Families & Homes	402201 402221	Electricity C H P Charges
2016	421 421	Transfer all estate energy budgets to a single cost centre Transfer all estate energy budgets to a single cost centre	(170,000)	1062	Estate Management Area 1 Estate Management Area 2	Housing Revenue Account Housing Revenue Account	Families & Homes Families & Homes	402221 402221	C H P Charges C H P Charges
2016	421	Transfer all estate energy budgets to a single cost centre	(670,000)	1065	Estate Management Area 2 Estate Management Area 4	Housing Revenue Account Housing Revenue Account	Families & Homes	402221 402221	C H P Charges C H P Charges
2016	421	Transfer all estate energy budgets to a single cost centre	(40,000)	1065	Estate Management Area 6	Housing Revenue Account	Families & Homes	402221	Cyclo Control Heatin
016	421	Transfer all estate energy budgets to a single cost centre	(120,000)	1067	Estate Management Area 6	Housing Revenue Account	Families & Homes	402220	C H P Charges
016	421	Transfer all estate energy budgets to a single cost centre	296.400	3221	Estate Energy	Housing Revenue Account	Families & Homes	402200	GAS
016	421	Transfer all estate energy budgets to a single cost centre	444,100	3221	Estate Energy	Housing Revenue Account	Families & Homes	402201	Electricity
016	421	Transfer all estate energy budgets to a single cost centre	95,900	3221	Estate Energy	Housing Revenue Account	Families & Homes	402220	Cyclo Control Heatin
016	421	Transfer all estate energy budgets to a single cost centre	1,000,000	3221	Estate Energy	Housing Revenue Account	Families & Homes	402221	C H P Charges
016	428	audit fees adjustment 2016/17 Housing Benefit claim	34,600	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	428	audit fees adjustment 2016/17 Housing Benefit claim	(34,600)	1052	Rent Allowances	Revenues & Benefits	Finance & Governance	404502	AUDITORS FEES
016	430	correction of virement 428 audit fees adj 16/17 hsg. Benefit claim to be held in cdc not contingency	(34,600)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	430	correction of virement 428 audit fees adj 16/17 hsg. Benefit claim to be held in cdc not contingency	34,600	1014	Corporate Democratic Core	Corporate Expenditure	Corporate Expenditure	404502	AUDITORS FEES
016	440	Members' DPA registration costs	(2,100)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	440	Members' DPA registration costs	2,100	2129	Members Allowances	Corporate Expenditure	Corporate Expenditure	404522	REGISTRATION FE
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(199,900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401001	APTC - OFFICERS
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(1,000)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401501	STAFF TRAINING
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(600)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401503	STAFF ADVERTISI
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(600)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	402801	Cleaning And Dome
016 016	475 475	to clear plans from welfare catering which is no longer operational - balance from contingency	(27,600) (500)	1428 1428	Welfare Catering - Essex Hall	Education Improvement Education Improvement	Families & Homes Families & Homes	403600	Car Allowances
016 016	475 475	to clear plans from welfare catering which is no longer operational - balance from contingency to clear plans from welfare catering which is no longer operational - balance from contingency	(500)	1428	Welfare Catering - Essex Hall Welfare Catering - Essex Hall	Education Improvement Education Improvement	Families & Homes Families & Homes	404010 404050	Equipment General Materials
016 016	475 475	to clear plans from welfare catering which is no longer operational - balance from contingency to clear plans from welfare catering which is no longer operational - balance from contingency	(600) (154,900)	1428	Welfare Catering - Essex Hall Welfare Catering - Essex Hall	Education Improvement Education Improvement	Families & Homes Families & Homes	404050	General Materials Provisions
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency to clear plans from welfare catering which is no longer operational - balance from contingency	(154,900) (300)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404211	Clothing And Unifor
016	475	to clear plans from werare catering which is no longer operational - balance from contingency	(400)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404351	Printing And Station
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(100)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404600	POSTAGE
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	404601	Telephone Costs
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	415,700	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	409400	Sales
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(28,300)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(900)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401051	X Employer Super D
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	900	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	401051	X Employer Super D
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	(100)	1428	Welfare Catering - Essex Hall	Education Improvement	Families & Homes	401500	EE RELATED INSU
016	475	to clear plans from welfare catering which is no longer operational - balance from contingency	100	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	401500	EE RELATED INSU
016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(51.600)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	401001	APTC - OFFICERS
016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(3.400)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	403600	Car Allowances
016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(44,100)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	404211	Provisions
2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(1,800)	2183	Home Shopping Scheme	Education Improvement	Families & Homes	404610	COMPUTER SOFT
2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	1,300	2183	Home Shopping Scheme	Education Improvement	Families & Homes	409410	Hire Charges
016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	43,100	2183	Home Shopping Scheme	Education Improvement	Families & Homes	409420	MISCELLANEOUS
2016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	58,200	2183	Home Shopping Scheme	Education Improvement	Families & Homes	409450	ADMINISTRATION
016	476	to clear plans from Home Shopping Scheme which is no longer operational - balance from contingency	(1,700)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	564	Drawdown-DFG Revenue Reserve (REFCUS)	(1,850)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarke
016	564	Drawdown-DFG Revenue Reserve (REFCUS)	1,850	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fun
016	565	Drawdown-Empty Property Reserve (REFCUS)	(179,100)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409386	CONT FROM GRAI
016	565	Drawdown-Empty Property Reserve (REFCUS)	179,100	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fun
016	568	Drawdown OP homes reserve for capital financing	(23,700)	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarke
016	568	Drawdown OP homes reserve for capital financing	23,700	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fun
016	573	Reversal of the virement no. 564	1,850	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarke
016	573	Reversal of the virement no. 564	(1,850)	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fun
016	574	Reversal of the virement 565	179,100	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409386	CONT FROM GRAI
016	574	Reversal of the virement 565	(179,100)	2951	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure	410004	Direct Revenue Fun
016	576	Reversal of the virement number 568	23,700	2952	Contributions to/from Reserves	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarke
016 016	576	Reversal of the virement number 568 Adjust salaries	(23,700) 19.000	2951 1047	MIRS Adjustments	Corporate Expenditure	Corporate Expenditure Families & Homes	410004 401001	Direct Revenue Fun APTC - OFFICERS
016 016	606 606	Adjust salaries Adjust salaries	19,000 (19,000)	1047 3200	Allocations Housing Demand HRA	Housing Revenue Account Housing Revenue Account	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS APTC - OFFICERS
016	606 606	Adjust salaries Adjust salaries	(19,000) (70,000)	3200	Housing Demand HKA Head of Housing Access	Housing Revenue Account Housing Revenue Account	Families & Homes Families & Homes	401001 401005	CHIEF OFFICERS
016 016	606 606	Adjust salaries Adjust salaries	(70,000)	1059	Estate Management Area 1	Housing Revenue Account Housing Revenue Account	Families & Homes Families & Homes	401005	APTC - OFFICERS
D16 D16	606 606	Adjust salaries Adjust salaries	(200,000) 32,000	1062	Estate Management Area 1 Estate Management Area 2	Housing Revenue Account Housing Revenue Account	Families & Homes Families & Homes	401001	APTC - OFFICERS
016	606	Adjust salaries Adjust salaries	132,000	1063	Estate Management Area 2 Estate Management Area 3	Housing Revenue Account Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
016	606	Adjust salaries	106.000	1064	Estate Management Area 3	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
016	609	Adjust salaries	(37,200)	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
016	609	Adjust salaries budgets post Ascham transition	(12.100)	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	401001	CHIEF OFFICERS
016	609	Adjust salaries budgets post Ascham transition	49.300	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	404050	General Materials
016	630	Adjust salaries bost Ascham transition	(89,700)	3201	Property Services (HRA)	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
016	630	Adjust salaries post Ascham transition	(10,300)	1059	Head of Housing Access	Housing Revenue Account	Families & Homes	404050	General Materials
016	630	Adjust salaries post Ascham transition	100,000	1091	Head of Tenant Services	Housing Revenue Account	Families & Homes	405021	CONSULTANTS
016	634	SMOKE & CO ALARM GRANT REC'D 15-16	800	2830	Housing Standards Team	Neighbourhoods	Neighberhoods & Commercial Services	404558	Facilities & Manager
016	634	SMOKE & CO ALARM GRANT REC'D 15-16	(800)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	653	To fund Iron Mountain storage costs (full year)	5,000	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	404353	Petty Cash
016	653	To fund Iron Mountain storage costs (full year)	(5,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	655	To fund Iron Mountain storage costs for period June 2015 to March 2016.	4,900	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	404353	Petty Cash
016	655	To fund Iron Mountain storage costs for period June 2015 to March 2016.	(4,900)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	656	correction of Iron Mountain virement ref 655	1,000	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
016	656	correction of Iron Mountain virement ref 655	(1,000)	2186	Financial Planning	Financial Planning (Division)	Finance & Governance	404353	Petty Cash
016	659	Correction of miscade to incorrect cost element	107,400	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409708	ENVIRONMENT - S
016	659	Correction of miscode to incorrect cost element	(107,400)	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	409880	Internal Service Rec
016	660	Community Safety Gangs Budget	41,000	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS
016	660	Community Safety Gangs Budget	(41,000)	3135	Neighbourhoods North	Neighbourhoods	Neighberhoods & Commercial Services	401001	APTC - OFFICERS
016	660	Community Safety Gangs Budget	102.000	2103	Programme Management & Development	Stronger Families, Safer	Families & Homes	409807	X HRA - Recharge I
016	660	Community Safety Gangs Budget	(102,000)	3135	Neighbourhoods North	Neighbourhoods	Neighberhoods & Commercial Services	409807	X HRA - Recharge I
	669	Reversal of FY1516 Trouble Families Recharges	(443.100)	3002	Assistant Director Stronger Families	Stronger Families, Safer	Families & Homes	409807	Troubled Families G
016									
2016 2016	669	Reversal of FY1516 Trouble Families Recharges	106.800	1135	YOT Case Management	Stronger Families, Safer	Families & Homes	401001	APTC - OFFICERS

13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
13/05/2016	669	Reversal of FY1516 Trouble Families Recharges
16/05/2016	673	London Living Wage allocation for Amey FM contract Oct 15 increase to £9.40 per hour
16/05/2016	673	London Living Wage allocation for Amey FM contract Oct 15 increase to £9.40 per hour
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	682	Reversal of Virement 669
17/05/2016	685	Children who Care funding from BSR second year of four committed by the Leader
17/05/2016	685	Children who Care funding from BSR second year of four committed by the Leader
17/05/2016	686	Transfer of Allan Campbell from cc1905 to cc1901 Leyton Youth centre
17/05/2016	686	Transfer of Allan Campbell from cc1905 to cc1901 Leyton Youth centre
18/05/2016	688	Correction on virement no 682 on cc1868
18/05/2016	688	Correction on virement no 682 on cc1868
18/05/2016	689	Transfer pay awards for Research & Intelligence Officer to service funding the post
18/05/2016	689	Transfer pay awards for Research & Intelligence Officer to service funding the post
19/05/2016	693	Tidy up of cc2101 budgets
19/05/2016	693	Tidy up of cc2101 budgets
20/05/2016	699	To transfer Easter budget from Priorities funding within contingency to service base
20/05/2016	699	To transfer Easter budget from Priorities funding within contingency to service base
23/05/2016	700	Correction of miscoding of £84K Policy Review budget
23/05/2016	700	Correction of miscoding of £84K Policy Review budget
23/05/2016	700	Correction of miscoding of £84K Policy Review budget
26/05/2016	705	Adjust error in salaries budget within Legal Services
26/05/2016	705	Adjust error in salaries budget within Legal Services
27/05/2016	706	Tidy up plans to match structure costs 1617
27/05/2016	706	Tidy up plans to match structure costs 1617
27/05/2016	706	Tidy up plans to match structure costs 1617
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K
27/05/2016	707	Apportionment of FY1617 Universal Offer on CC2274 of £250K
27/05/2016	708	To adjust for savings targer of £38.2k
27/05/2016	708	To adjust for savings target of £38.2k
27/05/2016	709	re-distribution of Governor's service NEC training budget
27/05/2016	709	re-distribution of Governor's service NEC training budget
31/05/2016	710	to set up new pest control under commercial unit
31/05/2016	710	to set up new pest control under commercial unit
31/05/2016	710	to set up new pest control under commercial unit
31/05/2016	710	to set up new pest control under commercial unit
31/05/2016	710	to set up new pest control under commercial unit
31/05/2016	710	to set up new pest control under commercial unit
31/05/2016	710	to set up new pest control under commercial unit
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31/05/2016	711	pest control set up under commercial unit
31/05/2016	711	pest control set up under commercial unit
31/05/2016	711	pest control set up under commercial unit
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
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01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC

9,600	2103
30,700 17,100	2748
17,100	1868
48,200	2747
24,000 30,000	2971 2534
109,000	2334
88,000	2959
(88,000)	1013
443,100	3002
(106,800)	1135 2274
(67,700)	2274 2274
(9.600)	2103
(30,700)	2748
(17,100)	1868
(48,200)	2747
(24,000)	2971 2534
50,000	2334
(50,000)	2952
32,000	1901
(32,000)	1905
(17,100) 17,100	1868 1868
1,700	2103
(1,700)	3130
500	2101
(500)	2101
250,000	2751 1013
(250,000) 84,000	1013
(44,000)	1135
(40,000)	2103
27,000	1297 1429 1246
(27,000)	1429
13,400	1246 2186
(6,600)	2029
(68,900)	1135
(14,000)	2534
(38,800)	1905
121,700	2274
(38,200) 38,200	1286 1286
5.800	2763
(5,800)	2763
92,391	3219
7,000	3219
800 3,500	3219 3219
(197,900)	3219
15,300	3219
78,909	2798
100	3219
800 300	3219 3219
200	3219
400	3219
(100)	2834
(800)	2834
(300)	2834 2834
(400)	2834
80,000	1868
42,600	1886
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70,700	2060
72,300	3019
11,000	3019
(83,300)	3019
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(140,400)	3214
(61,500)	3214
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Families Information & Performance
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YOT Case Management
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Legal Management
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Education Improvement	Families & Homes
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Stronger Families, Safer	Families & Homes
Corporate Asset Management (Serv) Corporate Expenditure	Property & Asset Mana Corporate Expenditure
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Inclusion Division	Families & Homes
Education Improvement	Families & Homes
Stronger Families, Safer	Families & Homes
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Corporate Expenditure Public Health (Other)	Corporate Expenditure Families & Homes
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Stronger Families, Safer	Families & Homes
Stronger Families, Safer	Families & Homes
Transformation & HR	Corporate Development
Stronger Families, Safer	Families & Homes
Stronger Families, Safer	Families & Homes
Education Improvement	Families & Homes
Corporate Expenditure	Corporate Expenditure
Stronger Families, Safer	Families & Homes
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Stronger Families, Safer	Families & Homes
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Governance	Finance & Governance
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Stronger Families, Safer	Families & Homes
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01/06/2016	712	Reinstate budget to original CC's for Q1 expenditure prior to the restructure 1.7.2016 EH 0-11 to CFC
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01/06/2016	714	Allocation of TF funding to CC 3215 N Chingford for 2016-17
01/06/2016	714	Allocation of TF funding to CC 3215 N Chingford for 2016-17
01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC
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01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC
01/06/2016	715	Allocate Q1 running expense budget to Leyton & Leytonstone Internal CC
02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team
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02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team
02/06/2016	716	adjust income against expenditure budgets in Estates and salaries for compliance team
06/06/2016	717	Uplift budgets re- former Ascham employee (full year effect)
06/06/2016	717	Uplift budgets re- former Ascham employee (full year effect)
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06/06/2016	723	Tidy of FY1617 Budgets - Adjustment to DD Line
06/06/2016	723	Tidy of FY1617 Budgets - Adjustment to DD Line
06/06/2016	724	Tidy of FY1617 Budget - Adjustment to APTC Line
06/06/2016	724	Tidy of FY1617 Budget - Adjustment to APTC Line
06/06/2016	725	FY1617 2103 Budget Virements
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06/06/2016	727	FY1617 cc3002 Internal Recharges
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07/06/2016	728	Reversal of universal Offer Budgets
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Families & Homes	401001	APTC - OFFICERS
Families & Homes	409880	Internal Service Rec
Families & Homes	401001	APTC - OFFICERS
Families & Homes	409880	Internal Service Rec
Families & Homes	409103	Universal Offer DSG
Families & Homes Families & Homes	409103 409103	Universal Offer DSG Universal Offer DSG
Families & Homes	409103	Universal Offer DSG
Families & Homes	409103	Internal Service Rec
Families & Homes	PS005	Revenue Ps Costs
Families & Homes	404050	GENERAL MATERIALS
Families & Homes	409880	Internal Service Rec
Families & Homes	404050	GENERAL MATERIALS
Families & Homes	409880	Internal Service Rec
Property & Asset Management	409450	Service Fees
Property & Asset Management	401040	Agency Staff
Property & Asset Management	401001	APTC - OFFICERS
Property & Asset Management	401001	APTC - OFFICERS
Corporate Development	401001	APTC - OFFICERS
Corporate Development	404602	TEL - EMERGENCY STD
Corporate Development	409807	X HRA - Recharge Inc
Families & Homes Families & Homes	401001 403600	APTC - OFFICERS CAR ALLOWANCES
Families & Homes	403600	Hire From Vehicle Po
Families & Homes	403200	X HRA - Recharge Inc
Families & Homes	409807	APTC - OFFICERS
Families & Homes	409880	Internal Service Rec
Families & Homes	409420	MISCELLANEOUS INCOME
Families & Homes	409701	T'FER TO PROJECT I/O
Families & Homes	409880	Internal Service Rec
Families & Homes	409701	T'FER TO PROJECT I/O
Families & Homes	409880	Internal Service Rec
Families & Homes	401001	APTC - OFFICERS
Families & Homes	409491	POLICY REVIEW REDUCT
Families & Homes	404602	TEL - EMERGENCY STD
Families & Homes	404602	TEL - EMERGENCY STD
Families & Homes	404601	TELEPHONE COSTS
Families & Homes	404602	TEL - EMERGENCY STD
Families & Homes	404601	TELEPHONE COSTS
Families & Homes	404602	TEL - EMERGENCY STD
Families & Homes	404601	TELEPHONE COSTS
Families & Homes	404602	TEL - EMERGENCY STD
Families & Homes	403400	Staff Travel
Families & Homes	404359	HIRE OF ROOMS/HALLS
Families & Homes	401001	APTC - OFFICERS
Families & Homes	403300	Hire Of Transport
Families & Homes Families & Homes	404622 409701	ACTIVITIES & EVENTS
Families & Homes Families & Homes	409701 404622	T'FER TO PROJECT I/O ACTIVITIES & EVENTS
Families & Homes Families & Homes	404622 409701	T'FER TO PROJECT I/O
Families & Homes	409701 409103	Universal Offer DSG
Families & Homes	409103	Universal Offer DSG
Families & Homes	409103	Universal Offer DSG
Families & Homes	409103	Universal Offer DSG
Families & Homes	409103	Universal Offer DSG
Families & Homes	401001	APTC - OFFICERS
Families & Homes	409033	Youth Justice Board
Families & Homes	401001	APTC - OFFICERS
Families & Homes	409302	Cont From Other Part
Families & Homes	409304	Cont'N From Health A
Families & Homes	409880	Internal Service Rec
Families & Homes	401001	APTC - OFFICERS
Families & Homes	404050	GENERAL MATERIALS
Families & Homes		APTC - OFFICERS
Families & Homes	401001	
	409096	Troubled Families Gr
Families & Homes	409096 404507	Troubled Families Gr Delivery Services
Families & Homes Families & Homes	409096 404507 401001	Troubled Families Gr Delivery Services APTC - OFFICERS
Families & Homes Families & Homes Families & Homes	409096 404507 401001 401005	Troubled Families Gr Delivery Services APTC - OFFICERS Chief Officers
Families & Homes Families & Homes	409096 404507 401001	Troubled Families Gr Delivery Services APTC - OFFICERS Chief Officers APTC - OFFICERS
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Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096	Troubled Families Gr Delivery Services APTC - OFFICERS Chief Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409491	Troubled Families Gr Delivery Services APTC - OFFICERS Chief Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409491 409701	Troubled Families Gr Delivery Services APTC - OFFICERS Chief Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 10
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409491	Troubled Families Gr Delivery Services APTC - OFFICERS Chief Officers Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT VO X HRA - Recharge Inc
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409491 409701 409880	Troubled Families Gr Delivery Services APTC - OFFICERS APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT I/O X HRA - Recharge Inc Internal Service Rec
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409491 409701 409807 409880 PS005	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT I/O X HRA - Recharge Inc Internal Service Rec Revenue PS Costs
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409096 401001 409491 409701 409807 409880 PS005 WF008	Troubled Families Gr Delivery Services APTC - OFFICERS Chell Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue Ps Costs Legal IO
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409501 409491 409701 409807 409880 PS005 WF008 401001	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT I/O X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409501 409491 409701 409807 409880 PS005 WF008 401001 407008	Troubled Families Gr Delivery Services APTC - OFFICERS Chell Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409491 409491 409807 409880 PS005 WF008 401001 407008	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 4097501 409491 409701 409807 409880 PS005 WF008 401001 407008 409701	Troubled Families Gr Delivery Services APTC - OFFICERS Chel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409701 409807 409807 409807 WF008 409701 409805 WF008 409701 409805	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Internal Service Rec TFER TO PROJECT 1/0 APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409906 401001 407501 409807 409807 PS005 WF008 409807 PS005 409807 PS005 409807	Troubled Families Gr Delivery Services APTC - OFFICERS Chel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409501 409807 409807 409807 409880 PS005 WF008 401001 409901 409807 409805 407008 409005 409880	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Logal IO APTC OFFICERS Internal Service Rec Revenue PS Costs Internal Service Rec APTC - OFFICERS Internal Service Rec APTC - OFFICERS
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409906 401001 409807 4098807 4098807 4098807 4098807 4098807 PS005 WF008 401001 409807 PS005 409807 PS005 409807 PS005 409807 409807 409807 PS005 409807 401005 40005 400005 4000005 400005 400000 400005 4000000	Troubled Families Gr Delivery Services APTC - OFFICERS Chel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec APTC - OFFICERS Internal Service Rec
Families & Homes Families & Homes	409096 404507 401001 401005 401001 401001 409096 401001 409801 409807 409880 PS005 WF008 401001 409880 PS005 409800 PS005 409800 PS005 409880 PS005 409806 401011 407008	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 100 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO TFER TO PROJECT 100 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec TFER TO PROJECT 100 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec APTC - OFFICERS Internal Service Rec APTC - OFFICERS
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409906 409701 409807 409807 409807 409807 PS005 WF008 401001 409701 409807 PS005 409807 409807 409807 409807 409807 409807 409807 409807 409807 409807 409807 409807 409906 409906 409906 409906 409096	Troubled Families Gr Delivery Services APTC - OFFICERS Chell Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec APTC - OFFICERS Internal Service Rec Troubled Families Gr Universal Offer DSG
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 409501 409807 409807 409807 409807 409807 409807 409807 409807 409808 401001 407008 409005	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Lecal IO APTC - OFFICERS Internal Service Rec Protect PA Costs Internal Service Rec Internal Service Rec Internal Service Rec Internal Service Rec Internal Service Rec Internal Service Rec
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 409096 409701 409501 409501 409807 409807 409807 409807 409008 401001 407008 409708 409708 409708 409708 409708 409708 409708 409708 409708 409103 409103 409103	Troubled Families Gr Delivery Services APTC - OFFICERS Chel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Troubled Families Gr Universal Offer DSG Universal Offer DSG
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409401 409807 PS005 401001 407008 401001 407008 401001 407008 409005 401001 409096 409103 409103 409103	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS Xerv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Lecal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Retarge Inc Restrict Participation (Control Inc) X HRA - Recharge Inc Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Troubled Families Gr Universal Offer DSG Universal Offer DSG Universal Offer DSG
Families & Homes Families & Homes	409096 404507 401001 401001 401001 409096 401001 407501 409491 409491 409701 409807 PS005 WF008 401001 4097008 401001 409807 PS005 401001 409807 PS005 409807 PS005 409807 PS005 409807 409807 409807 PS005 409807 400907 40000000000	Troubled Families Gr Delivery Services APTC - OFFICERS Chel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Troubled Families Gr Universal Offer DSG Universal Offer DSG Universal Offer DSG
Families & Homes Families & Homes	409096 404507 401001 401005 401001 409096 401001 407501 409401 409807 PS005 401001 407008 401001 407008 401001 407008 409005 401001 409096 409103 409103 409103	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 100 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Lecall IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 100 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Internal Service Rec Internal Service Rec Universal Offer DSG Universal Offer DSG
Families & Homes Families & Homes	409096 404507 401001 401005 401005 401005 401001 407501 409206 409201 409201 409207 409880 WF008 409201 409200 WF008 409200 409200 409200 409200 409103 409103 409103 409103	Troubled Families Gr Delivery Services APTC - OFFICERS Chel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Troubled Families Gr Universal Offer DSG Universal Offer DSG Universal Offer DSG
Families & Homes Families & Homes	409096 404507 401001 401005 401005 401005 401001 409096 401001 409206 409201 409807 409403 409404 409404 409404 409405 4004040 4004040 4004040 4004040 4004040 400400	Troubled Families Gr Delivery Services APTC - OFFICERS Chell Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS Y Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Troubled Families Gr Universal Offer DSG Universal Offer DSG Education
Families & Homes Families & Homes	409096 404507 401001 401005 401005 401001 409096 401001 409206 409206 409201 409807 4009807 400908 400900 400903 400903 400405 400400000000	Troubled Families Gr Delivery Services APTC - OFFICERS Chiel Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS Troubled Families Gr APTC - OFFICERS X serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT I/O X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Lecal I/O APTC - OFFICERS Internal Service Rec TFER TO PROJECT I/O X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Trouble Families G Costs Internal Service Res Trouble Families G Universal Offer DSG Universal Offer DSG Education GENERAL MATERIALS PRINTING Financial Services
Families & Homes Families & Homes	409096 404507 401001 401005 401005 401005 401001 409096 401001 409206 409201 409807 409403 409404 409404 409404 409405 4004040 4004040 4004040 4004040 4004040 400400	Troubled Families Gr Delivery Services APTC - OFFICERS Chell Officers APTC - OFFICERS Troubled Families Gr APTC - OFFICERS Y Serv Design Staff POLICY REVIEW REDUCT TFER TO PROJECT 1/0 X HRA - Recharge Inc Internal Service Rec Revenue PS Costs Legal IO APTC - OFFICERS Internal Service Rec TFER TO PROJECT 1/0 X HRA - Recharge Inc Revenue PS Costs Internal Service Rec Troubled Families Gr Universal Offer DSG Universal Offer DSG Education

07/06/2016	729	Round up and correction required to virement 712
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07/06/2016 07/06/2016	729 729	Round up and correction required to virement 712 Round up and correction required to virement 712
07/06/2016	729	Transfer saving to correct codes (and remove budget on Chief Officers)
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)
07/06/2016	730	Transfer saving to correct codes (and remove budget on Chief Officers)
07/06/2016	731	Restate Service Design charge of £130,900
07/06/2016	731	Restate Service Design charge of £130,900
07/06/2016	732	Transfer budget to reflect changes in Service.
07/06/2016	732	Transfer budget to reflect changes in Service.
07/06/2016	733	Condoms Project - Increased Funding to £55K
07/06/2016	733	Condoms Project - Increased Funding to £55K
07/06/2016	733	Condoms Project - Increased Funding to £55K
08/06/2016	734	Reduce salary line as a result of deleting Business Travel Plan post due to loss of external income
08/06/2016	734	Reduce salary line as a result of deleting Business Travel Plan post due to loss of external income
09/06/2016	735	Technical Adjustment
09/06/2016 09/06/2016	735 736	Technical Adjustment adjust major projects
09/06/2016	736	adjust major projects adjust major projects
10/06/2016	736	adjust major projects Universal Offer Apportionment to Service Centres
10/06/2016	737	Universal Offer Apportionment to Service Centres
10/06/2016	737	Universal Offer Apportionment to Service Centres
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10/06/2016	737	Universal Offer Apportionment to Service Centres
10/06/2016	737	Universal Offer Apportionment to Service Centres
10/06/2016	738	Reduce the budget lines to reflect the true staffing costs.
10/06/2016	738	Reduce the budget lines to reflect the true staffing costs.
10/06/2016	739	Transfer staffing budget to salary cost element.
10/06/2016	739	Transfer staffing budget to salary cost element.
10/06/2016	740	placements and salary changes for budgets 2016-17
10/06/2016	740	placements and salary changes for budgets 2016-17
10/06/2016	740	placements and salary changes for budgets 2016-17
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10/06/2016	740	placements and salary changes for budgets 2016-17

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Early Help South Early Help South	Stronger Familie Stronger Familie
Leyton Cluster	Stronger Familie
Leyton Cluster Leytonstone Cluster	Stronger Familie Stronger Familie
Leytonstone Cluster	Stronger Familie
Early Help 0-11	Stronger Familie
Service Design Unit Corporate Procurement Group	Transformation & Financial Service
Commissioning & Contracts Team Commissioning & Contracts Team	Adult Social Care
Commissioning & Contracts Team	Adult Social Care
Programme Management & Development Programme Management & Development	Stronger Familie Stronger Familie
Design and Conservation	AD Planning, Str AD Planning, Str
Design and Conservation	AD Planning, Str
Head of Health and Wellbeing Head of Health and Wellbeing	Stronger Familie Stronger Familie
Head of Health and Wellbeing	Stronger Familie
Sustainable Transport	Assistan Directo
Sustainable Transport	Assistan Directo
Head of School Improvement Head of School Improvement	Education Impro Education Impro
Pest Control Services	Commissioning
Street Care Client	Commissioning
Head of Health and Wellbeing Head of Learning and Achievement	Stronger Familie Stronger Familie
Young Carers	Stronger Familie
Youth Service Management	Stronger Familie
Children & Family Core	Stronger Familie
N- Chingford C-Walthamstow	Stronger Familie Stronger Familie
SW-Levtonstone	Stronger Familie
SE - Leyton YOT Team Management	Stronger Familie
YOT Team Management Walthamstow Wetlands	Stronger Familie Assistan Directo
Walthamstow Wetlands	Assistan Directo
Walthamstow Wetlands	Assistan Directo
Walthamstow Wetlands Children & Families Commissioning	Assistan Directo Children and Far
Referral & Advice	Children and Far
Unit Heads SFS	Children and Far
Unit Heads SFS	Children and Far
Jnit Heads SFS NRPF	Children and Far Children and Far
S&FS Team 6	Children and Far
S&FS Team 2	Children and Far
S&FS Team 1 S&FS Team 7	Children and Far Children and Far
S&FS Team 8	Children and Far
Adolescent Support Team	Children and Far
S&FS Team 4	Children and Far
S&FS Team 3 S&FS Team 5	Children and Far Children and Far
Child Protection - Advisory & Reviewing	Children and Far
Unit Head - Protection & Partnership	Children and Far
Jnit Head - Protection & Partnership	Children and Far Public Health (O
Local Safeguarding Children Board Independent Reviewing Service	Children and Far
Child Social Care Workforce	Children and Far
Family Group Conference	Children and Far
LAC Team 2-Staff Specialist Services Unit Head	Children and Far Children and Far
AC Team 2 Stoff	Children and Far
AC Team 3-Staff	Children and Far
LAC Team 5-Staff LAC Team 6-Staff	Children and Far Children and Far
LAC Team 6-Statt Unaccompanied Minors - Under 16	Children and Far Children and Far
Inaccompanied Minors - Under 16	Children and Far
Unaccompanied Minors - Under 16	Children and Far
UASC 16-17 Year Olds UASC 16-17 Year Olds	Children and Far Children and Far
UASC 16-17 Year Olds	Children and Far
UASC 16-17 Year Olds	Children and Far
UASC 16-17 Year Olds UASC 16-17 Year Olds	Children and Far
UASC 16-17 Year Olds UASC 16-17 Year Olds	Children and Far Children and Far
Jnaccompanied - O'18	Children and Far
Jnaccompanied - O'18	Children and Far
Jnaccompanied - O'18 Jnaccompanied - O'18	Children and Far Children and Far
Jnaccompanied - O'18 Jnaccompanied - O'18	Children and Far
Unaccompanied - O'18	Children and Far
Jnaccompanied - O'18	Children and Far
Jnaccompanied - O'18 Jnaccompanied - O'18	Children and Far Children and Far
Jnaccompanied - O'18 Jnaccompanied - O'18	Children and Far
Disabled Children's Day Care	Children and Far
Placements & Resources Centre Eostering Support	Children and Far Children and Far
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14/06/2016	743	Education Welfare Budget Adjustment
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14/06/2016	747	Contribution from the Leaders Fund for the Lea Bridge Library Exhibition 16-17
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14/06/2016	750	Partial allocation of Public Health funding to EH 0-11 16-17
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15/06/2016	751	Difference to balance recharge line on TF Grant funding (opposite entry on cc1886 & 3214 ce 409880
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16/06/2016	755	16/17 1% pay increase allocation from contingency
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22/06/2016	756	To finance recruitment costs of 5 Director posts
22/06/2016	756	To finance recruitment costs of 5 Director posts
22/06/2016 22/06/2016	757 757	tidy up budget tidy up budget
22/06/2016	757	tidy up budget
22/06/2016	757	tidy up budget
23/06/2016	758	Allocation of 4 CFC premises budgets at £30k and £110k for rental space costs in the 4 CFC areas (£27.5k x 4)
23/06/2016	758	Allocation of 4 CFC premises budgets at £30k and £110k for rental space costs in the 4 CFC areas (£27.5k x 4)
23/06/2016	758	Allocation of 4 CFC premises budgets at £30k and £110k for rental space costs in the 4 CFC areas (£27.5k x 4)
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23/06/2016	758	Allocation of 4 CFC premises budgets at £30k and £110k for rental space costs in the 4 CFC areas (£27.5k x 4)
24/06/2016	759	Re-profiling of 2016/17 Budget
24/06/2016 24/06/2016	759 759	Re-profiling of 2016/17 Budget
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24/06/2016	759	Re-profiling of 2016/17 Budget

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Street Lighting Parking Section Fleet Management Closed Circuit TV Assistant Director of Finance Cemetries Sports & Activities Levton Youth Centre Graffiti Team Planning Enforcement Neighbourhoods North Neighbourhoods Central Neighbourhoods South West Dog Team Neighbourhoods South East Coroner's Service Mortuary Housing Standards Team Licensing Food & Safety Trading Standards Public Health Grounds Maintenance Caretaking Community Engagement Environmental Strategy Street Care Client Business Support Unit Selective Licensing Pest Control Services Growth & Regeneration - Director Development Management Spatial Planning CII Design and Conservation Linit Head - Employment ALS Peparation for Life & Work ALS Curriculum ALS Skills ALS Walthamstow & Chingford Cluster ALS Business Coordination ALS Quality Improvement Career Management Unit Manage Strategic Regeneration Physical Regeneratio Walthamstow Wetlands Sustainable Development Team Sustainable Transport General Fund ICT Advice Prevention Private Sector Empty Property Local Lettings Agency Housing Supply GF Head Of Programmer Head of Asset Management Head of Corporate Asset Estates & Valuations Compliance Contracts & Premises Energy Team Asset Planning Strategic Projects Schools Delivery Programmes Housing Corporate Capital Contingency Personnel Strategy Contingency Union Representatives Union Representative Union Representatives Union Repres Children & Family Core N- Chinaford C-Walthamstow SW-Leytonstone SE - Levton Children & Family Core Physical Support (Older People 65+) Physical Support (Older People 65+ Integrated Adult & Children OT Team Drugs & Alcohol Service Drugs & Alcohol Service Drugs & Alcohol Service OP Res & Nsg Placements OP Commissioning - Non-Re OP Commissioning - Non-Res OP Commissioning - Non-Res OP Commissioning - Non-Res PSD Commissioning PSD Commissioning PSD Commissioning Carers - Older People Carers - Older People Carers - Older People

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24/06/2016	759	Re-profiling of 2016/17 Budget	10,000	3050	Carers - Older People	Adult Social Care	Families & Homes	405014	Nursing Homes
24/06/2016	759	Re-profiling of 2016/17 Budget	27,000	3050	Carers - Older People	Adult Social Care	Families & Homes	405035	Commisioned Home Car
24/06/2016	759	Re-profiling of 2016/17 Budget	20,600	3050	Carers - Older People	Adult Social Care	Families & Homes	409450	Service Fees
24/06/2016	759	Re-profiling of 2016/17 Budget	15,600	3051	Carers - Physical Disabilities	Adult Social Care	Families & Homes	404523	TOW & CLAMPING EX
24/06/2016	759	Re-profiling of 2016/17 Budget	(15,000)	3051	Carers - Physical Disabilities	Adult Social Care	Families & Homes	405035	Commisioned Home Car
24/06/2016	759	Re-profiling of 2016/17 Budget	(116,100)	3117	"DOLS"	Adult Social Care	Families & Homes	404561	Social Comm - Adult
24/06/2016	759	Re-profiling of 2016/17 Budget	116,100	3117	"DOLS"	Adult Social Care	Families & Homes	409304	Cont'N From Health A
24/06/2016	760	Independent Living Fund	232,400	1138	Physical Support (Older People 65+)	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(232,400)	1138	Physical Support (Older People 65+)	Adult Social Care	Families & Homes	409304	Cont'N From Health A
24/06/2016	760	Independent Living Fund	53,600	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(53,600)	1229	OP Commissioning - Non-Res	Adult Social Care	Families & Homes	409034	Other Govt Grants
24/06/2016	760	Independent Living Fund	47,200	3036	Continuing Care	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(47,200)	3036	Continuing Care	Adult Social Care	Families & Homes	409034	Other Govt Grants
24/06/2016	760	Independent Living Fund	261,700	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	406200	Direct Payments
24/06/2016	760	Independent Living Fund	(261,700)	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	409034	Other Govt Grants
24/06/2016	760	Independent Living Fund	(594,900)	3127	Adults Workstreams	Adult Social Care	Families & Homes	404510	OTHER PROF FEES
24/06/2016	760	Independent Living Fund	594,900	3127	Adults Workstreams	Adult Social Care	Families & Homes	409034	Other Govt Grants
24/06/2016	761	CCG - Additional Contribution to Equipment Cost	250,000	1147	Integrated Community Equipment Store	Adult Social Care	Families & Homes	404010	PHOTOCOPIERS
24/06/2016	761	CCG - Additional Contribution to Equipment Cost	(250,000)	1147	Integrated Community Equipment Store	Adult Social Care	Families & Homes	409304	Cont'N From Health A
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	(100,000)	1169	Community Recovery Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	(40,000)	1168	Older Adult Mental Health Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	(10,000)	1166	Access & Assessment Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
29/06/2016	762	Re-aligning of 2016/17 Budget (MH)	150,000	2256	Mental Health Support (Adults 18-64)	Adult Social Care	Families & Homes	405007	Residential Care Hom
29/06/2016	763	Re-aligning of 2016/17 Budget (LD)	(435,000)	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	405007	Residential Care Hom
29/06/2016	763	Re-aligning of 2016/17 Budget (LD)	435,000	2257	Learning Disability Support (Adults 18-64)	Adult Social Care	Families & Homes	405030	Supported Accomodati
29/06/2016	764	Matrix contract no longer pays a rebate so income budget in Procurement reduced	10,000	1276	Corporate Procurement Group	Financial Services & Service Design	Finance & Governance	409420	MISCELLANEOUS INCOME
29/06/2016	764	Matrix contract no longer pays a rebate so income budget in Procurement reduced	(10,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	GENERAL MATERIALS
29/06/2016	765	Allocation to Leaders fund to bring back to £50k	15,000	1014	Corporate Democratic Core	Corporate Expenditure	Corporate Expenditure	404715	X Corporate Initiati
29/06/2016	765	Allocation to Leaders fund to bring back to £50k	(15,000)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	404050	GENERAL MATERIALS