## 2015/2016 BUDGET MOVEMENTS - Quarter 1 April to June 2015

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DATE	Ξ	DETAILS OF VIREMENT	AMOUNT £	필 등 DEBIT COST CENTRE	DEBIT DEPARTMENT	DEBIT DIRECTORATE	S 0 E	CREDIT COST CENTRE	CREDIT DEPARTMENT	CREDIT DIRECTORATE
01.04.2015	6	To clear CC 2515 to Corp Landlord	68,200	2515 WFD - Walthamstow	Customer Services Unit	Operations	0			
01.04.2015		To clear CC 2515 to Corp Landlord	(68,200)					Corporate Landlord	Estates & Valuations	Housing and Growth
01.04.2015	6	To clear CC 2515 to Corp Landlord	(21,700)				2515	WFD - Walthamstow	Customer Services Unit	Operations
01.04.2015 01.04.2015	6	To clear CC 2515 to Corp Landlord To clear CC 2515 to Corp Landlord	21,700 (500)	1310 Corporate Landlord	Estates & Valuations	Housing and Growth	2515	WFD - Walthamstow	Customer Services Unit	Operations
01.04.2015	6	To clear CC 2515 to Corp Landlord	500	1310 Corporate Landlord	Estates & Valuations	Housing and Growth	2515	WFD - Waitnamstow	Customer Services Unit	Operations
01.04.2015		To clear CC 2515 to Corp Landlord	(46,000)	1310 Colporate Landiold	Estates & Valuations	riousing and Glowin	2515	WFD - Walthamstow	Customer Services Unit	Operations
01.04.2015		To clear CC 2515 to Corp Landlord	46,000	1310 Corporate Landlord	Estates & Valuations	Housing and Growth	0	TT D TTGGGGGGG	Customer Curvices Crit	Operations
01.04.2015		HRA recharge moved to take out Credit balance on 1241- reversed pending recharge review	(27,500)				1241	Complaints	Resident Insight & Performance	Neighbourhoods and Commissioning
01.04.2015	7	HRA recharge moved to take out Credit balance on 1241- reversed pending recharge review	27,500	1277 Call Centre (Waltham	Customer Services Unit	Operations	0		_	
01.04.2015	7	HRA recharge moved to take out Credit balance on 1241- reversed pending recharge review	(27,500)			_	1277	Call Centre (Waltham	Customer Services Unit	Operations
01.04.2015	/	HRA recharge moved to take out Credit balance on 1241- reversed pending recharge review to reverse temp entry on recharges to balance out cc 1289 Payroll Systems Team for Budget Book and RA Forms	27,500 4,400	1548 Support Functions Se 1289 Payroll Systems Team	Head of Service - Revs & Bens HR Delivery (Service)	Finance Operations	0			
01.04.2015	8	to reverse temp entry on recharges to balance out cc 1289 Payroll Systems Team for Budget Book and RA Forms to reverse temp entry on recharges to balance out cc 1289 Payroll Systems Team for Budget Book and RA Forms	(4.400)	1289 Payroll Systems Team	HR Delivery (Service)	Operations	1206	Registrars	Registrars (Service)	Operations
13.04.2015	17	Budget adjustment to reflect 2016 spend	(5,900)					Head of Service	Div Director Children & Fam (Service)	Families
13.04.2015		Budget adjustment to reflect 2016 spend	97,900	1137 Head of Service	Div Director Children & Fam (Service)	Families	0			
13.04.2015		Budget adjustment to reflect 2016 spend	40,000	1137 Head of Service	Div Director Children & Fam (Service)	Families	0			
13.04.2015	17	Budget adjustment to reflect 2016 spend	(3,800)					LAC - Admin Team	Div Director Children & Fam (Service)	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(5,600)				3017	Children in Need-Adm	Div Director Children & Fam (Service)	Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(200)	3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families	0	Children in Need-Adm	Div Director Children & Fam (Service)	Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(3,300)					Quality Assurance-Ad	Div Director Children & Fam (Service) Div Director Children & Fam (Service)	Families
13.04.2015		Budget adjustment to reflect 2016 spend	200	3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families	0	quality Assurance-Au	Div Director Children & Fam (Service)	i diffiles
13.04.2015	17	Budget adjustment to reflect 2016 spend	200	3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families	ō			
13.04.2015		Budget adjustment to reflect 2016 spend	(51,000)	, , , , , , , , , , , , , , , , , , , ,			1097	C&F Assess Unit Head	Safeguarding & Family Support Group	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(67,700)				2150	Group Manager	Safeguarding & Family Support Group	Families
13.04.2015		Budget adjustment to reflect 2016 spend	7,000	1099 Children First Respo	Safeguarding and Family Support 1	Families	0			L
13.04.2015 13.04.2015		Budget adjustment to reflect 2016 spend	(23,000)	4440 Family S	Colomordian and Family Comment	Familias	1102	Emergency Duty Team	Safeguarding and Family Support 1	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	7,000 7,000	1119 Family Support Tm 1 1120 Family Support Tm 2	Safeguarding and Family Support 1 Safeguarding and Family Support 1	Families Families	0			
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	7,000	2527 Children First Respo	Safeguarding and Family Support 1 Safeguarding and Family Support 1	Families	0			
13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	7,000	1101 Children's Hospital	Safeguarding and Family Support 1 Safeguarding and Family Support 2	Families	0			
13.04.2015	17	Budget adjustment to reflect 2016 spend	(6,900)				1103	Adolescent Supp.Team	Safeguarding and Family Support 2	Families
13.04.2015		Budget adjustment to reflect 2016 spend	7,000	1121 Family Support Tm 3	Safeguarding and Family Support 2	Families	0	**		
13.04.2015	17	Budget adjustment to reflect 2016 spend	7,000	1125 Disabled Child Team	Placement and Resource Services	Families	0			
13.04.2015		Budget adjustment to reflect 2016 spend	7,000	3026 S&FS Team 3	Safeguarding and Family Support 2	Families	0			
13.04.2015 13.04.2015		Budget adjustment to reflect 2016 spend	7,000	3029 S&FS Team 5	Safeguarding and Family Support 2	Families	0	OLT 1 D	But offer on I But out in	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	56.800	1131 Unit Head	Protection and Partnership	Families	1128	Child Protection - A	Protection and Partnership	Families
13.04.2015		Sudget adjustment to reflect 2016 spend	(11,900)	1131 Offic Flead	r lotection and r attriership	i aililles	1131	Unit Head	Protection and Partnership	Families
13.04.2015		Budget adjustment to reflect 2016 spend	(1,700)					LS Children Board	Protection and Partnership	Families
13.04.2015		Budget adjustment to reflect 2016 spend	63,500	2618 Indep Reviewing Serv	Protection and Partnership	Families	0		,	
13.04.2015	17	Budget adjustment to reflect 2016 spend	(3,300)					Child Protect Unit	Protection and Partnership	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(800)				2757	Child Protect Unit	Protection and Partnership	Families
13.04.2015		Budget adjustment to reflect 2016 spend	(600)	0757 0171 0 1117	Books of the control	F	2757	Child Protect Unit	Protection and Partnership	Families
13.04.2015 13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	16,600 100	2757 Child Protect Unit 2787 Child Social Care Wo	Protection and Partnership Protection and Partnership	Families Families	0			
13.04.2015		Budget adjustment to reflect 2016 spend	(400)	2787 Critic Social Care Wo	Protection and Partnership	Families	2848	Family Group Confere	Protection and Partnership	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(600)					16-18 Year Olds Cost	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(5,100)					16-18 Year Olds Cost	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	200	1104 16-18 Year Olds Cost	Looked After Childrens Service	Families	0			
13.04.2015		Budget adjustment to reflect 2016 spend	(700)					16-18 Year Olds Cost	Looked After Childrens Service	Families
13.04.2015 13.04.2015		Budget adjustment to reflect 2016 spend	(600) (100)				1104	16-18 Year Olds Cost	Looked After Childrens Service Looked After Childrens Service	Families Families
	17	Budget adjustment to reflect 2016 spend		4404 40 40 1/ 014- 0	Looked After Childrens Service	F	1104	16-18 Year Olds Cost	Looked After Childrens Service	Families
13.04.2015 13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	3,700 8,000	1104 16-18 Year Olds Cost 1122 LAC Team 2-Staff	Looked After Childrens Service Looked After Childrens Service	Families Families	0			
13.04.2015	17	Budget adjustment to reflect 2016 spend	300	1122 LAC Team 2-Staff	Looked After Childrens Service	Families	0			
13.04.2015	17	Budget adjustment to reflect 2016 spend	(1.400)		Located Filter Children's Cervice	i anno	1122	LAC Team 2-Staff	Looked After Childrens Service	Families
13.04.2015		Budget adjustment to reflect 2016 spend	1,200	1122 LAC Team 2-Staff	Looked After Childrens Service	Families	0			
13.04.2015	17	Budget adjustment to reflect 2016 spend	(500)				1122	LAC Team 2-Staff	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	100	1122 LAC Team 2-Staff	Looked After Childrens Service	Families	0			
13.04.2015		Budget adjustment to reflect 2016 spend	(2,300)		1	1	1122	LAC Team 2-Staff LAC Team 2-Staff	Looked After Childrens Service	Families Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(300)					LAC Team 2-Staff	Looked After Childrens Service Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend	(3.800)					LAC Team 1-Staff	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(9,300)	1 1	1	1	2149	LAC Team 1-Staff	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(2,600)				2149	LAC Team 1-Staff	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(1,600)		1	1	2149	LAC Team 1-Staff	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(2,000)				2149	LAC Team 1-Staff LAC Team 1-Staff	Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(3,500)					LAC Team 1-Staff LAC Team 1-Staff	Looked After Childrens Service Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(1,100)		1	1		LAC Team 1-Starr LAC Team 1-Cost	Looked After Childrens Service Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(800)		1	1	2162	LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(900)				2162	LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(21,600)		1	1	2162	LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015		Budget adjustment to reflect 2016 spend	(400)		1	1		LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(13,400)					LAC Team 1-Cost LAC Team 1-Cost	Looked After Childrens Service Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(6,200)		1	1	2162	LAC Team 1-Cost LAC Team 1-Cost	Looked After Childrens Service Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(3,100)		1	1	2162	LAC Team 1-Cost LAC Team 1-Cost	Looked After Childrens Service Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(1,200)	1 1	1	1	2162	LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(17,500)				2162	LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(2,300)				2162	LAC Team 1-Cost	Looked After Childrens Service	Families
13.04.2015		Budget adjustment to reflect 2016 spend	1,000	2165 18+ Leaving Care Cos	Looked After Childrens Service	Families	0			<u> </u>
13.04.2015		Budget adjustment to reflect 2016 spend	(2,100)					18+ Leaving Care Cos	Looked After Childrens Service	Families
13.04.2015 13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(1,500) 120,000		1	1	2165	18+ Leaving Care Cos	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(33,200)		1	1	2166	18+ Leaving Care Cos	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	2,000	2165 18+ Leaving Care Cos	Looked After Childrens Service	Families	0	averag out out		
13.04.2015	17	Budget adjustment to reflect 2016 spend	1,800	2165 18+ Leaving Care Cos	Looked After Childrens Service	Families	ő			
13.04.2015	17	Budget adjustment to reflect 2016 spend	(3,500)		1	1	2165	18+ Leaving Care Cos	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend	(14,100)	1 1	1	1	2165	18+ Leaving Care Cos	Looked After Childrens Service	Families
13.04.2015		Budget adjustment to reflect 2016 spend	(89,200)		1	1	2165	18+ Leaving Care Cos	Looked After Childrens Service	Families
13.04.2015	17	Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(2,500)				2165	18+ Leaving Care Cos 18+ Leaving Care Cos	Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend Budget adjustment to reflect 2016 spend	(5,500)					18+ Leaving Care Cos 18+ Leaving Care Cos	Looked After Childrens Service Looked After Childrens Service	Families Families
13.04.2015		Budget adjustment to reflect 2016 spend	100		1	1	0	Louving Gale Gos		
13.04.2015		Budget adjustment to reflect 2016 spend	(10,000)	1 1	1	1	2786	Care Matters Grant	Looked After Childrens Service	Families
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13.04.2015	17 Budget adjustment to reflect 2016 spend	6,400	2786 Care Matters Grant	Looked After Childrens Service	Families				
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(5,600)					Care Matters Grant Care Matters Grant	Looked After Childrens Service Looked After Childrens Service	Families Families
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(15,600)					Care Matters Grant	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	1,500	2786 Care Matters Grant	Looked After Childrens Service	Families	2,00	Our Matters Ordin	Educa / tital Gillarana Galviac	Tanino
13.04.2015	17 Budget adjustment to reflect 2016 spend	1,500	2786 Care Matters Grant	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	38,900	2786 Care Matters Grant	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	20,000	2786 Care Matters Grant	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	2,300 8,200	2786 Care Matters Grant 3006 LAC Team 3-Staff	Looked After Childrens Service Looked After Childrens Service	Families Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	(500)	3006 LAC Team 3-Stair	Looked Aiter Children's Service	rannes	3006	LAC Team 3-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(1,400)					LAC Team 3-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	1,100							
13.04.2015	17 Budget adjustment to reflect 2016 spend	100							
13.04.2015	17 Budget adjustment to reflect 2016 spend	(100)				3006	LAC Team 3-Staff	Looked After Childrens Service	Families
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	1,200				0000	LAC Team 3-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to renect 2016 spend 17 Budget adjustment to reflect 2016 spend	7,800				3000	LAC ream 3-Starr	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(1.700)				3008	LAC Team 4-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(1,300)					LAC Team 4-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(300)				3008	LAC Team 4-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(400)					LAC Team 4-Staff	Looked After Childrens Service	Families
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(200) 100	3008 LAC Team 4-Staff	Looked After Childrens Service	Families	3008	LAC Team 4-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	400	3008 LAC Team 4-Staff	Looked After Childrens Service	Families				
13.04.2015	To Budget adjustment to reflect 2016 spend	900	3008 LAC Team 4-Staff	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	3,600	3010 LAC Team 5-Staff	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	(800)				3010	LAC Team 5-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	1,100	3010 LAC Team 5-Staff	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	(200)	3010 I AC Team 5-Staff	Looked After Childrens Service	Families	3010	LAC Team 5-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	100 500	3010 LAC Team 5-Staff 3010 LAC Team 5-Staff	Looked After Childrens Service Looked After Childrens Service	Families Families		1		
13.04.2015	17 Budget adjustment to reflect 2016 spend	(100)		The state of the s		3010	LAC Team 5-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	8,400	3012 LAC Team 6-Staff	Looked After Childrens Service	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	300	3012 LAC Team 6-Staff	Looked After Childrens Service	Families		1		
13.04.2015	17 Budget adjustment to reflect 2016 spend	5,500	3012 LAC Team 6-Staff	Looked After Childrens Service	Families	0	140 T 0.5: 5		Familia
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(900) 500	3012 LAC Team 6-Staff	Looked After Childrens Service	Families	3012	LAC Team 6-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	100	3012 LAC Team 6-Staff 3012 LAC Team 6-Staff	Looked After Childrens Service Looked After Childrens Service	Families Families		1		
13.04.2015	17 Budget adjustment to reflect 2016 spend	400	3012 LAC Team 6-Staff	Looked After Childrens Service	Families	ì			
13.04.2015	17 Budget adjustment to reflect 2016 spend	(300)				3012	LAC Team 6-Staff	Looked After Childrens Service	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(1,500)				1115	Dis Child Day Care	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	100,000	1115 Dis Child Day Care	Placement and Resource Services	Families				
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(92,300) 29,700	1123 Fostering Support	Placement and Resource Services	Families	1116	LAC Unit Head	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(53,600)	1123 Fostering Support	Placement and Resource Services	rannes	1123	Fostering Support	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	356.200	1123 Fostering Support	Placement and Resource Services	Families		r cotoning cupport	i labalitati alla resource cui vices	Tanino
13.04.2015	17 Budget adjustment to reflect 2016 spend	1,506,200	1127 Unit Head	Placement and Resource Services	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	102,900	1127 Unit Head	Placement and Resource Services	Families	(			
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend	(188,800)				1127	Unit Head	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	61,400 (24,400)	2132 Adoption A&F Finding	Placement and Resource Services	Families	2122	Adoption A&F Finding	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	35.600	2132 Adoption A&F Finding	Placement and Resource Services	Families	2132	Adoption A&F Finding	Flacement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(1.324.300)	2102 Hadpitor Har Finding	T AUGITICITY OF THE THEORY OF THE THEORY	Tarrinos	2133	P&V Fostering	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	63,700	2133 P&V Fostering	Placement and Resource Services	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	2,500	2133 P&V Fostering	Placement and Resource Services	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	(400)					Foster Assess & Kins	Placement and Resource Services	Families
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(23,500) 136,200	2501 Foster Assess & Kins	Placement and Resource Services	Families	2501	Foster Assess & Kins	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	49,100	2622 Adoption SupportTeam	Placement and Resource Services	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	60.300	2716 Spec Child Serv Cont	Placement and Resource Services	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	(100,000)				2716	Spec Child Serv Cont	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	207,000	2866 18+ Placements	Placement and Resource Services	Families				
13.04.2015	17 Budget adjustment to reflect 2016 spend	(297,300)					18+ Placements	Placement and Resource Services	Families
13.04.2015 13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(41,300)					18+ Placements 18+ Placements	Placement and Resource Services Placement and Resource Services	Families Families
13.04.2015	17 Budget adjustment to reflect 2016 spend 17 Budget adjustment to reflect 2016 spend	(20,500)				2866		Placement and Resource Services Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(9.700)					18+ Placements	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(100,600)				2866	18+ Placements	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(600)					Access to Resources	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(94,200)			1	2927	Kinship & SGO Assess	Placement and Resource Services	Families
13.04.2015	17 Budget adjustment to reflect 2016 spend	(41,400) 6,300	1911 Delieu & Demulation	Highway	Neighbourhoods and Commissioning	2928	Contact Service	Placement and Resource Services	Families
13.04.2015	18 Transfer funding for Town Hall ducting works, from Electoral Services 18 Transfer funding for Town Hall ducting works, from Electoral Services	(6,300)	1811 Policy & Regulation	Highways	rveignioumious and Commissioning	1304	Electoral Services	Electoral Services (Service)	Operations
21.04.2015	19 Budget from contingency to fund Chief Exec's Pay Increase 15/16	17,000	1001 Chief Executive	Chief Executive (Division)	Chief Executive				
21.04.2015	19 Budget from contingency to fund Chief Exec's Pay Increase 15/16	(17,000)				1013	Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
	20 1384 WFTH Maintenance 10.04.2015	1,300	1542 Town Hall Complex	Facilities Management - Premises	Housing and Growth	1			
	20 1384 WFTH Maintenance 10.04.2015 21 Budget realignments 2015-16	(1,300)			1		Contingency Head of Service	Corporate Expenditure - Non-Service Div Director Children & Fam (Service)	Corporate Expenditure
	21 Budget realignments 2015-16 21 Budget realignments 2015-16	(50,000)			1		C&F Assess Unit Head	Safeguarding & Family Support Group	Families Families
	21 Budget realignments 2015-16	2,450	1097 C&F Assess Unit Head	Safeguarding & Family Support Group	Families				
24.04.2015	21 Budget realignments 2015-16	(400)			1	1097	C&F Assess Unit Head	Safeguarding & Family Support Group	Families
24.04.2015	21 Budget realignments 2015-16	(100)			L	1097	C&F Assess Unit Head	Safeguarding & Family Support Group	Families
24.04.2015 24.04.2015	21 Budget realignments 2015-16	1,300	2150 Group Manager	Safeguarding & Family Support Group	Families	0.00	Cours Monage:	Coloniarios & Family Co.	Families
	21 Budget realignments 2015-16 21 Budget realignments 2015-16	(96,850)			1	2150	Group Manager Group Manager	Safeguarding & Family Support Group Safeguarding & Family Support Group	Families Families
	21 Budget realignments 2015-16 21 Budget realignments 2015-16	(2,800)			1	2150	Group Manager Group Manager	Safeguarding & Family Support Group Safeguarding & Family Support Group	Families
24.04.2015	21 Budget realignments 2015-16	50,000	3023 NRPF	Safeguarding & Family Support Group	Families	1 0			
24.04.2015	21 Budget realignments 2015-16	5,000	2923 Section 17 Referral	Safeguarding & Family Support Group	Families		4		
24.04.2015	21 Budget realignments 2015-16	1,350	1099 Children First Respo	Safeguarding and Family Support 1	Families		1		
	21 Budget realignments 2015-16	(600)			1		Children First Respo	Safeguarding and Family Support 1	Families Families
24.04.2015	21 Budget realignments 2015-16 21 Budget realignments 2015-16	(30,900)			1	1102	Emergency Duty Team Emergency Duty Team	Safeguarding and Family Support 1 Safeguarding and Family Support 1	Families Families
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24.04.2015	21 Budget realignments 2015-16	1,350	1119 Family Support Tm 1	Safeguarding and Family Support 1	Families	6			
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20.00000000000000000000000000000000000		24 Gainsford Road empty wef 29.04.2015 to be disposed							
10.00.000   10.00.0000   10.0		24 Gainstord Road empty wef 29.04.2015 to be disposed				II.	3035 Gainsford Rd	Facilities Management - Premises	Housing and Growth
20.0   20.0		24 (Gainstora Road empty wer 29.04.2015 to be disposed					3035 Gainstord Rd	Facilities Management - Premises	
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Society   Soci	30.04.2015	24 Gainsford Road empty wef 29.04.2015 to be disposed	(800)					Facilities Management - Premises	Housing and Growth
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Second column   Tension   Second column   Tension   Second column   Second c		Proposed saving relating to Parking Back Office outsourcing to be shown on separate CE and not 'hidden' within Income Budgets.							
Proceed watering tables (1)   Proceed watering that (1)   Proceed watering tables (1)   Procee	30.04.2015	25 As requested by T Borkett and agreed with K. Naylor 30/4/15	225,000	1632 Road Traffic Act - 1	Parking	Neighbourhoods and Commissioning	0		
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110,000   20   August of March March Courter (in Courting to Court Incidence)   117   Health Tran Assert (in Courting to Cou		26 Merger of Mental Health cost centres (no change to overall budgets)							
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11.02.0015   20   Margor of March Hashin cost cordine for charges a control loughts   1.02.0016   1.	11.05.2015	20 Inverger or inverteal realist cost centres (no change to overall budgets) 26 Marriar of Mantral Health cost centres (no change to werell budgets)					1171 Health Team South		Families
11.00.2015   25   Marging of Martin Halth cost corners (in charge) to owned budgets)   1.00.2016   1		26 Marger of Mental Health cost centres (no change to overall budgets)	(30,000)				1171 Health Team South		Families
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110.00   1		26 Merger of Mental Health cost centres (no change to overall budgets)					1171 Health Team South		
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11.05.2015   25   Morger of Mortar Heach cost content (no changes) to everall budgets   66.000   1169   Heach Team North   1.05.2015   25   Morger of Mortar Heach cost contents (no changes) to everall budgets   66.000   1169   Heach Team North   1.05.2015   25   Morger of Mortar Heach cost contents (no changes) to everall budgets   66.000   1169   Heach Team North   1.05.2015   25   Morger of Mortar Heach cost contents (no changes) to everall budgets   66.000   1169   Heach Team North   1.05.2015   25   Morger of Mortar Heach cost contents (no changes) to everall budgets   66.000   1169   Heach Team North   1.05.2015   25   Morger of Mortar Heach cost contents (no changes) to everall budgets   66.000   1169   Heach Team North   1.05.2015   11									
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1205.2015   28 Adjustments to OP Commissioning Budgets   23,000   325,000   1205.2015   28 Adjustments to OP Commissioning Budgets   23,000   1205.2015   28 Adjustments to OP Commissioning Budgets   22,000   1205.2015   28 Adjustments to OP Commissioning Budgets   20,000   20,		28 Adjustments to O/P Commissioning Budgets	(23,000)				1138 U'65 Non-Res Commiss	OP/PD Assessment & Care Management	
20.5.2015   28   Adjustments to OP Commissioning Budgets   5.000   1228   Resident & Nurse P&V   12.05.2015   28   Adjustments to OP Commissioning Budgets   5.000   1228   Resident & Nurse P&V   12.05.2015   28   Adjustments to OP Commissioning Budgets   5.000   1228   Resident & Nurse P&V   12.05.2015   28   Adjustments to OP Commissioning Budgets   5.000   1228   Resident & Nurse P&V   12.05.2015   28   Adjustments to OP Commissioning Budgets   5.000   12.05.2015   29   Adjustments to OP Commissioning Budgets   5.000   12.05.2015   29   Adjustments to OP Commissioning Budgets   5.000   5.000   12.05.2015   29   Adjustments to OP Commissioning Budgets   5.000		28 Adjustments to O/P Commissioning Budgets					0	_	
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25.0215   29  Transfer of budgets from oid Public Realm structure to new Neighbourhoods cast Centres as agreed with G.Jones (14,000)     2537   Enforc. & Compliance   Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones     250   Transfer of budgets from oid Public Realm structure to new Neighbourhood Management		29 I transier ut udugets indri did Public Realm structure to new neighbourhoods Cost Centres as agreed with G.Jones 29 I transfer of burdens from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones							
120.5.2015 29   Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones (1,500) 29   Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhoods and Comm (25.37) Enforc. & Compliance Neighbourhood Management Neighbourhood Sort Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhood Sort Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhood Sort Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhood Sort Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhood Sort Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhood Management Neighbourhood Sort Centres as agreed with G.Jones (2,000) 29   Transfer of budgets from old Public Realm structure to new Neighbourhood Management Neighbourhood M	12 05 2015	29 Francis of budgets from the realin structure to new Neighburhoods Cost Centres as agreed with C-Jones 29 Francis of budgets from 40 Public Realin structure to new Neighburhoods Cost Centres as agreed with C-Jones				II.			Neighbourhoods and Commissioning Neighbourhoods and Commissioning
12.05.2015 29 Transfer of budgest from old Public Realm structure to new Neighbourhoods cast Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Scat Centres as agreed with G.Jones (2,000) 2537 Enfore. 8. Compliance Neighbourhood Management Neighbo		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones					2537 Enforc. & Compliance	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29  Transfer of budgest from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones (2,000) 2537 Enforc. & Compliance Neighbourhood Management Neighbourhoods and Comm (12.05.2015 29  Transfer of budgest from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones (2,000) 2537 Enforc. & Compliance Neighbourhood Management Neighbourhoods and Comm (12.05.2015 29  Transfer of budgest from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones (2,000) 2537 Enforc. & Compliance Neighbourhood Management Neighbourhoods and Comm (12.05.2015 29  Transfer of budgest from old Public Realm structure to new Neighbourhood Cost Centres as agreed with G.Jones (2,000)	12.05.2015	29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones							Neighbourhoods and Commissioning
12.05.2015 29 Transfer of budgets from old Public Realm structure to new Neighbourhood Cost Centres as agreed with G.Jones (2,800) Veighbourhood Management Neighbourhood Neig		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(2,000)					Neighbourhood Management	Neighbourhoods and Commissioning
12,Ub_2U15   29  Franster of budgets from old Public Realm structure to new Neighbourhoods and Comm		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(3,000)			II.	2537 Enforc. & Compliance	Neighbourhood Management	Neighbourhoods and Commissioning
	12.05.2015	29 I ranster of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(2,800)					Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning
		29 I ransfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones							
									Neighbourhoods and Commissioning Neighbourhoods and Commissioning
									Neighbourhoods and Commissioning Neighbourhoods and Commissioning
		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones							Neighbourhoods and Commissioning
12.05.2015 29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones 6,000 2537 Enforc. & Compliance Neighbourhood Management Neighbourhoods and Commissioning 0	12.05.2015	29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	6,000				0		
12.05.2015 29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones 20,700 2537 Enforc. & Compliance Neighbourhood Management Neighbourhoods and Commissioning 0		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones		2537 Enforc. & Compliance			o l		
12.05.2015 29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones 70,000 2537 Enforc. & Compliance Neighbourhood Management Neighbourhoods and Commissioning 0		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	70,000	2537 Enforc. & Compliance	Neighbourhood Management	Neighbourhoods and Commissioning	0		
		29 Transfer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(100)					Neighbourhood Management	Neighbourhoods and Commissioning
									Neighbourhoods and Commissioning
12.05.2015 29) Transfer of budgest from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones (300)   1633   Abandoned Vehicles   Neighbourhoods and Commissioning   1633   Abandoned Vehicles   Neighbourhoods and Commissioning   1633   Abandoned Vehicles   Neighbourhood Management   Neighbourhoods and Commissioning   Neighbourhoods and Commissioning   Neighbourhood Management   Neighbourhood M				1633 Abandoned Vehicles	Neighbourhood Management	Neighbourhoods and Commissioning	Abandoned venicles	iveignoumood Management	Neighbourhoods and Commissioning
TENNON OF THE PROPERTY OF THE		20 The later of beloggies from the Fubility reality structure to new realignout mous cost certifies as agreed Will G.Julies	10,000	noo nualiuuleu veilioes	reagnization management	progradunious and commissioning	1 4	1	1

12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(1,000)				2843	Wipe Out Campaign	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(1,300)					Wipe Out Campaign First Response	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(3.300)					First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(200)					First Response	Neighbourhood Management	Neighbourhoods and Commissioning
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(1,000)					First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(18,100)					First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(1,000)					First Response First Response	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(51,000)					First Response	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(1,000)				2835	First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(2,500)				2835	First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	(10,000)				2835	First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(20,600)					First Response	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(900)				2835	First Response	Neighbourhood Management	Neighbourhoods and Commissioning
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(900) 5,600	2835 First Response	N. data	Neighbourhoods and Commissioning	2835	First Response	Neighbourhood Management	Neighbourhoods and Commissioning
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones  fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	2,400	2835 First Response 2835 First Response	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0			
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(32.800)	2033 Filst Respuise	Neighbourhood Management	Neighbourhoods and Commissioning	2835	First Response	Neighbourhood Management	Neighbourhoods and Commissioning
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	134,000	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	0	i not recoporac	reagnoonlood management	reagnibounious and commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	500	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	700	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	12,100	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	0			
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	500 1 700	3138 Dog Team	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0			
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	60,000	3138 Dog Team 3138 Dog Team	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	200	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	1,800	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	ō			
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	23,800	3138 Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning	0			
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(5,600)		1			Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	(2,400)		L	L	3138	Dog Team	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	342,700 1.300	3135 Neighbrhds North 3135 Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0	1	1	
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	1,300	3135 Neighbrhds North 3135 Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0	1	1	
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	300	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0	1		
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with C.Jones	3,400	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0	1		
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	6,000	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	ō	1		
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	500	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0	1	1	
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	3,900	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0	1		
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	2,700	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	3,000 1,800	3135 Neighbrhds North 3135 Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	16,100	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	1.500	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	1,000	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	ō			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	12,000	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	3,000	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	20,600	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	1,500	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	2,800 1,300	3135 Neighbrhds North 3135 Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	2 100	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	3.900	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning				
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G. Jones	1,000	3135 Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	1,000 10,500	3135 Neighbrhds North 3135 Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning	0			
12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	10,500 (20,700)					Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	10,500 (20,700) (6,000)				3135	Neighbrhds North	Neighbourhood Management	Neighbourhoods and Commissioning
12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	10,500 (20,700) (6,000) (10,000)				3135 3135	Neighbrhds North Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning
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12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf 12.05.2015 29 Transf	fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones fer of budgets from old Public Realm structure to new Neighbourhoods Cost Centres as agreed with G.Jones	10,500 (20,700) (6,000) (10,000)	3135 Neighbrhds North  3136 Neighbrhds Central		Neighbourhoods and Commissioning  Neighbourhoods and Commissioning Neighbourhoods and Commissioning	3135 3135	Neighbrhds North Neighbrhds North	Neighbourhood Management Neighbourhood Management	Neighbourhoods and Commissioning Neighbourhoods and Commissioning
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18.05.2015	38 To correct Provision & Independence Budgets	(8,500)	1	1	1	1	1182 Dementia Support	Provision and Independence Services	Families
18.05.2015	38 To correct Provision & Independence Budgets	10,500	118:	2 Dementia Support	Provision and Independence Services	Families	0		
18.05.2015 18.05.2015	38 To correct Provision & Independence Budgets 38 To correct Provision & Independence Budgets	(2,000)					1182 Dementia Support 1182 Dementia Support	Provision and Independence Services Provision and Independence Services	Families Families
18.05.2015	38 To correct Provision & Independence Budgets	1,800)	118	2 Dementia Support	Provision and Independence Services	Families	0	Provision and independence services	rannies
22.05.2015	39 LD Budget tidy-up.	(50,000)		11	·		1161 LD Management	LD Assessment & Care Management	Families
22.05.2015 22.05.2015	39 LD Budget tidy-up. 39 LD Budget tidy-up.	50,000	116	3 LD SW Integrated Tea	LD Assessment & Care Management	Families	0 1161 LD Management	LD Assessment & Care Management	Families
22.05.2015	39 LD Budget tidy-up.	(52,000) 52,000	116	3 LD SW Integrated Tea	LD Assessment & Care Management	Families	0 Management	LD Assessment & Care Management	Families
22.05.2015	39 LD Budget tidy-up.	(35,900)					1161 LD Management	LD Assessment & Care Management	Families
22.05.2015	39 LD Budget tidy-up.	35,900	116	3 LD SW Integrated Tea	LD Assessment & Care Management	Families	0		
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22.05.2015	39 LD Budget tidy-up.	50,000		1 LD Management	LD Assessment & Care Management	Families	ō		
22.05.2015	39 LD Budget tidy-up.	(50,000)					1161 LD Management	LD Assessment & Care Management	Families
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22.05.2015	39 LD Budget tidy-up.	(15.800)					1163 LD SW Integrated Lea 1161 LD Management	LD Assessment & Care Management LD Assessment & Care Management	Families
22.05.2015	39 LD Budget tidy-up.	15,800	116	3 LD SW Integrated Tea	LD Assessment & Care Management	Families	0	_	
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(1,400)	000	T	T((0)	0	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	400 1,000		Transformation Team Insight & Corporate	Transformation & Business Change (Serv) Resident Insight & Performance	Operations Neighbourhoods and Commissioning	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(200)					1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	100		3 Transformation Team	Transformation & Business Change (Serv)	Operations	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	100	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0 1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	200	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	0	Transionnation & business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	300	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	(2,800) 900	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 26.3 to reflect restructuring 40 Transfer plan from 1004 to 26.3 to reflect restructuring	1 900		9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(3,100)					1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	1,000		3 Transformation Team	Transformation & Business Change (Serv)	Operations	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	2,100 (500)	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	200	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	0	Transionnation & business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	300	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	(25,000) 8.000	000	3 Transformation Team	T((0)	Operations	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	17,000		9 Insight & Corporate	Transformation & Business Change (Serv) Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(1,000)					1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	300	262		Transformation & Business Change (Serv)	Operations	0		
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22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	35,000	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0	Transionnation & business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(3,100)		- '	_	_	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	1,000		3 Transformation Team	Transformation & Business Change (Serv)	Operations	0		
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	2,100 (1,300)	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	400	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	0	Transistriation & Dustriess Grange (GCIV)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	900	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	(300) 100	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	200		9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(200)					1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	100	262		Transformation & Business Change (Serv)	Operations	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	100 (2.600)	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	800	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	0	Transistriation & Dustriess Grange (GCIV)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	1,800	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	(4,200)	202	3 Transformation Team	Transformation & Business Change (Serv)	Operations	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	2,900		9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	(500)					1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	200	262		Transformation & Business Change (Serv)	Operations	0		
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	300 (11,300)	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	3,600	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	0	Transionnation & Business Change (GetV)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	7,700	312	9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015 22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring 40 Transfer plan from 1004 to 2623 to reflect restructuring	(1,900) 600	262	3 Transformation Team	Transformation & Business Change (Serv)	Operations	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	40 Transfer plan from 1004 to 2623 to reflect restructuring	1,300		9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015	41 Transfer plan to reflect restructuring	(49,300)		- '	_		1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015 22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	9,900 39,400		3 Transformation Team 9 Insight & Corporate	Transformation & Business Change (Serv) Resident Insight & Performance	Operations Neighbourhoods and Commissioning	0		
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(1,000)	312	grit & Corporate			1004 Performance & Improv	Transformation & Business Change (Serv)	Operations
22.05.2015	41 Transfer plan to reflect restructuring	200	262		Transformation & Business Change (Serv)	Operations	0	35 (5-11)	
22.05.2015	41 Transfer plan to reflect restructuring	800 1.100		9 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning	0		
22.05.2015 22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	1,100 (200)	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015	41 Transfer plan to reflect restructuring	(900)					3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring	19,900	100-	4 Performance & Improv	Transformation & Business Change (Serv)	Operations			
22.05.2015 22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(4,000)	1	1			2623 Transformation Team 3129 Insight & Corporate	Transformation & Business Change (Serv) Resident Insight & Performance	Operations Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restricturing 41 Transfer plan to reflect restricturing	18,100	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	3129 Illisigni & Corporate	Resident insignt & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring	(3,600)					2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015	41 Transfer plan to reflect restructuring	(14,500)	400	4 5 4	T((0)	0	3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	11,500	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015	11 Transfer plan to reflect restructuring	(9.200)					3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring	1,100	100-	4 Performance & Improv	Transformation & Business Change (Serv)	Operations			
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(200)	1	1			2623 Transformation Team 3129 Insight & Corporate	Transformation & Business Change (Serv) Resident Insight & Performance	Operations Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	1,100	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	5128 Insigni & Corporate	ixesident insignt & Performance	reagnizournous and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring	(200)					2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015	41 Transfer plan to reflect restructuring	(900)	45-		T	0	3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	3,100	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015	41 Transfer plan to reflect restructuring	(2,400)	1				3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring	4,800	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	- '	=	
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(1,000)					2623 Transformation Team 3129 Insight & Corporate	Transformation & Business Change (Serv) Resident Insight & Performance	Operations Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	2,700	100	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	5120 maight & Corporate	According margin or renormance	reagnition and commissioning
22.05.2015	41 Transfer plan to reflect restructuring	(600)					2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015 22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(2,100) 500	400	4 Performance & Improv	Transformation & Business Change (Serv)	Operations	3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.00.2015	Transier plan to renect restructuiting	500	100	e r enormance & implov	i ransionilation & business Changé (Serv)	Operations		ı	1

22.05.2015	41 Transfer plan to reflect restructuring	(200)	l Í	1	1	2623 Transformation Team	Transformation & Business Change (Serv)	Operations
22.05.2015 22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(300) 81,300	1004 Performance & Improv	Transformation & Business Change (Serv)	Operations	3129 Insight & Corporate	Resident Insight & Performance	Neighbourhoods and Commissioning
22.05.2015	41 Transfer plan to reflect restructuring 41 Transfer plan to reflect restructuring	(16,300) (65,000)		,		2623 Transformation Team	Transformation & Business Change (Serv) Resident Insight & Performance	Operations
27.05.2015	41 Transfer plan to reflect restructuring 42 Adjusting Care Act Funding to 2015/16 levels.	(1,093,700)				3129 Insight & Corporate 3113 Care Bill	Div Director Adult Social Care (Service)	Neighbourhoods and Commissioning Families
27.05.2015 27.05.2015	42 Adjusting Care Act Funding to 2015/16 levels. 43 Correction of Staffing Structure to MH 2015/16.	1,093,700 (46,000)	3113 Care Bill	Div Director Adult Social Care (Service)	Families	1166 Access & Assmt Cntre	NELFT	Families
27.05.2015	43 Correction of Staffing Structure to MH 2015/16.	46,000	116			0		
29.05.2015 29.05.2015	44 drawdown of homelessness funding from contingency 44 drawdown of homelessness funding from contingency	(1,300,000) 1,300,000	1044 Homelessness	Homelessness (Service)	Housing and Growth	1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
29.05.2015 29.05.2015	45 Chief Officers Pay Award 2015/16 45 Chief Officers Pay Award 2015/16	2,400 2,500	1019 Divisional Director 1137 Head of Service	Div Director Adult Social Care (Service) Div Director Children & Fam (Service)	Families Families	0		
29.05.2015	45 Chief Officers Pay Award 2015/16	3,600	1145 Long Term South OT	Public Health (Service)	Families	0		
29.05.2015 29.05.2015	45 Chief Officers Pay Award 2015/16 45 Chief Officers Pay Award 2015/16	2,400 2,000	1252 Procurement 1281 Unit Head	Service Design & Contract Management Customer Services Unit	Neighbourhoods and Commissioning Operations	0		
29.05.2015	45 Chief Officers Pay Award 2015/16	2,400	1569 Asst Dir of Finance	Assistant Director - Financial Planning	Finance	o o		
29.05.2015	45 Chief Officers Pay Award 2015/16 45 Chief Officers Pay Award 2015/16	4,000 2,400	1585 DCE - Environment & 1618 Divisional Director	Director Regen and Growth	Regeneration and Growth Regeneration and Growth	0		
29.05.2015 29.05.2015	45 Chief Officers Pay Award 2015/16 45 Chief Officers Pay Award 2015/16	2,400	2068 Head of Service	Div Director Education Imp (Service)	Families	0		
29.05.2015	45 Chief Officers Pay Award 2015/16 45 Chief Officers Pay Award 2015/16	1,900 2,300	2785 Delivery Unit 1300 Director of Governan	Head of Asset Management & Programmes Director of Governance (Service)	Housing and Growth Operations	0		
29.05.2015 29.05.2015	45 Chief Officers Pay Award 2015/16 45 Chief Officers Pay Award 2015/16	2,100 1.900	2908 Assistant Director 3002 Troubled Families	Assistant Chief Executive (Service) Stronger Families Core	Culture and Communities Families	0		
29.05.2015	45 Chief Officers Pay Award 2015/16	(32,300)				1013 Contingency	Corporate Expenditure - Non-Service	Corporate Expenditure
01.06.2015	46 transfer £10k to Graduate Trainees to provide a non-pay budget 46 transfer £10k to Graduate Trainees to provide a non-pay budget	10,000	2575 Graduate Trainees	OD & Business Change (Service)	Operations	0 1292 Learning & Organisat	OD & Business Change (Service)	Operations
01.06.2015	47 Admin Salary Virements.	68,300	1146 First Response OT	OP/PD Assessment & Care Management	Families	0 1230 Walthamstow Social W		
01.06.2015	47 Admin Salary Virements.	(7,200) (61,100)				1230 Walthamstow Social W 1227 First Response South	OP/PD Assessment & Care Management OP/PD Assessment & Care Management	Families Families
01.06.2015	47 Admin Salary Virements. 47 Admin Salary Virements.	19,600 (19,600)	1235 Business Support	Div Director Adult Social Care (Service)	Families	0 1019 Divisional Director	Div Director Adult Social Care (Service)	Families
01.06.2015	48 Re-align Budget	(5,235,200)				1882 Free Early Ed Grants	Central Expenditure Early Years	Families
01.06.2015 03.06.2015	48 Re-align Budget 49 Increase ALMO GF Fee from Homelessness growth	5,235,200 236,000	1882 Free Early Ed Grants 2984 General Fund ALMO	Central Expenditure Early Years Housing and Neighbourhood Services	Families Housing and Growth	0		
03.06.2015	49 Increase ALMO GF Fee from Homelessness growth	(236,000) 10,000	1292 Learning & Organisat	OD & Business Change (Service)	_	1044 Homelessness	Homelessness (Service)	Housing and Growth
04.06.2015 04.06.2015	50 Adjust recharges to reflect virement 50 Adjust recharges to reflect virement	(10,000)	1292 Learning & Organisat	OD & Business Change (Service)	Operations	2575 Graduate Trainees	OD & Business Change (Service)	Operations
08.06.2015 08.06.2015	51 Staff moving from Benefits to Support under Revs & Bens 51 Staff moving from Benefits to Support under Revs & Bens	(322,400) 322,400	1548 Support Functions Se	Head of Service - Revs & Bens	Finance	1549 Assessments	Benefits	Finance
10.06.2015	52 Reduction in external income for salaries.	8,000	1617 Transportation Polic	Sustainable Transport	Regeneration and Growth	o o		
10.06.2015 12.06.2015	52 Reduction in external income for salaries. 53 Re-alignment of Learning Diffs. commissioning budgets 15/16	(8,000)				1617 Transportation Polic 2257 LD Commissioning	Sustainable Transport LD Assessment & Care Management	Regeneration and Growth Families
12.06.2015	53 Re-alignment of Learning Diffs. commissioning budgets 15/16 53 Re-alignment of Learning Diffs. commissioning budgets 15/16	(416,000) 160,000	2257 LD Commissioning	15.4	Fortro	2257 LD Commissioning	LD Assessment & Care Management	Families
12.06.2015 12.06.2015	53 Re-alignment of Learning Diffs. commissioning budgets 15/16	(70,000)	_	LD Assessment & Care Management	Families	2257 LD Commissioning	LD Assessment & Care Management	Families
12.06.2015	53 Re-alignment of Learning Diffs. commissioning budgets 15/16	750,900 (319,900)	2257 LD Commissioning	LD Assessment & Care Management	Families	0 2257 LD Commissioning	LD Assessment & Care Management	Families
12.06.2015	53 Re-alignment of Learning Diffs. commissioning budgets 15/16 53 Re-alignment of Learning Diffs. commissioning budgets 15/16	(200,000)				2257 LD Commissioning	LD Assessment & Care Management	Families
12.06.2015 12.06.2015	53 Re-alignment of Learning Diffs. commissioning budgets 15/16 53 Re-alignment of Learning Diffs. commissioning budgets 15/16	53,000 16,000	3052 Carers - Learning Di 3052 Carers - Learning Di	LD Assessment & Care Management LD Assessment & Care Management	Families Families	0		
12.06.2015	53 Re-alignment of Learning Diffs. commissioning budgets 15/16 54 Revision of Health Funding MCCH.	186,000	2256 Mental Health Commis	NELFT	Families	0		
17.06.2015 17.06.2015	54 Revision of Health Funding MCCH. 54 Revision of Health Funding MCCH.	95,000 (95,000)	2256 Mental Health Commis	NELFT	Families	0	NEI ET	Families
						2256 Mental Health Commis	NELFI	
17.06.2015	55 Additional contribution to Pension Fund no longer required	(191,900)	2077 LIDA MIDS	HPA Non-Senice	Housing and Growth	2256 Mental Health Commis 1059 Head of Hsg Access	Housing Access	Housing and Growth
17.06.2015 17.06.2015 17.06.2015	55 Additional contribution to Pension Fund no longer required 55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group	(191,900) 191,900 59,500	2977 HRA MiRS 1563 Corporate Finance Gr	HRA Non-Service Corporate Accountancy	Housing and Growth Finance	1059 Head of Hsg Access 0 0	Housing Access	Housing and Growth
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015	55 Additional contribution to Pension Fund no longer required 55 Additional contribution to Pension Fund no longer required	(191,900) 191,900				1059 Head of Hsg Access 0 0 2272 Cashiers		
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015	55 Additional contribution to Pension Fund no longer required 55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group 58 Tidy budget to Corporate Finance Group 58 Tidy to J	(191,900) 191,900 59,500 (59,500) 400 (400)	1563 Corporate Finance Gr 1568 Director of Finance	Corporate Accountancy Director of Finance (Service)	Finance Finance	1059 Head of Hsg Access 0 0	Housing Access	Housing and Growth
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015	55 Additional contribution to Pension Fund no longer required 55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group 58 Tidy plan 58 Tidy plan 59 Tidy Plan 59 Tidy Saving coding correction - saving for PO4/6 CFG deleted posts was taken from cc 1246 in error - s/be cc 1563 59 RWF Saving coding correction - saving for PO4/6 CFG deleted posts was taken from cc 1246 in error - s/be cc 1563	(191,900) 191,900 59,500 (59,500) 400 (400) 54,200 (54,200)	1563 Corporate Finance Gr 1568 Director of Finance 1246 Social Servs Finance	Corporate Accountancy Director of Finance (Service) Families Finance	Finance Finance Finance	1059 Head of Hsg Access 0 0 2272 Cashiers	Housing Access  Corporate Accountancy	Housing and Growth Finance
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015	55 Additional contribution to Pension Fund no longer required 55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group 57 Move budget to Corporate Finance Group 58 Tidy plan 58 Tidy plan 59 RWF Saving coding correction - saving for PO4/6 CFG deleted posts was taken from cc1246 in error - s/be cc1563	(191,900) 191,900 59,500 (59,500) 400 (400) 54,200	1563 Corporate Finance Gr 1568 Director of Finance	Corporate Accountancy Director of Finance (Service)	Finance Finance	1059 Head of Hsg Access 0 0 1 2272 Cashiers 0 1568 Director of Finance 0 1563 Corporate Finance Gr 0 1013 Contingency	Housing Access  Corporate Accountancy  Director of Finance (Service)	Housing and Growth  Finance Finance
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015	55 Additional contribution to Pension Fund no longer required 55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group 58 Tidy plan 58 Tidy plan 58 Tidy plan 59 Tidy plan 50 Tidy	(191,900) 191,900 59,500 (59,500) 400 (400) 54,200 (54,200) 9,000 (9,000) (200)	1563 Corporate Finance Gr 1568 Director of Finance 1246 Social Servs Finance 1568 Director of Finance	Corporate Accountancy Director of Finance (Service) Families Finance Director of Finance (Service)	Finance Finance Finance Finance	1059 Head of Hsg Access 0 0 2272 Cashiers 0 birector of Finance 0 corporate Finance Gr	Housing Access  Corporate Accountancy  Director of Finance (Service)  Corporate Accountancy	Housing and Growth  Finance Finance
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 18.06.2015 18.06.2015	55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group 57 Move budget to Corporate Finance Group 58 Tidy plan 58 Tidy plan 58 Tidy plan 59 Tidy Easing coding correction - saving for PO4/6 CPG deleted posts was taken from cc1246 in error - s/be cc1563 59 RWF Saving coding correction - saving for PO4/6 CPG deleted posts was taken from cc1246 in error - s/be cc1563 60 Final degal costs in 1 Tidsby Wiser Minds Luds 61 To set up a seperate Budget line for Archives 61 To set up a seperate Budget line for Archives 61 Transfer Salary budget to newly created correct cost centre.	(191,900) 191,900 59,500 (59,500) 400 (400) 54,200 (54,200) 9,000 (200) (200) 200 (97,900)	1563 Corporate Finance Gr 1568 Director of Finance 1246 Social Servs Finance 1568 Director of Finance 1592 Vestry House Museum	Corporate Accountancy Director of Finance (Service) Families Finance Director of Finance (Service) Head Of Culture & Comm. Serv. (Service)	Finance Finance Finance Finance Culture and Communities	1059 Head of Hsg Access 0 0 1 2272 Cashiers 0 1568 Director of Finance 0 1563 Corporate Finance Gr 0 1013 Contingency	Housing Access  Corporate Accountancy  Director of Finance (Service)  Corporate Accountancy  Corporate Expenditure - Non-Service	Housing and Growth Finance Finance Finance Corporate Expenditure
17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 17.06.2015 18.06.2015	55 Additional contribution to Pension Fund no longer required 57 Move budget to Corporate Finance Group 57 Move budget to Corporate Finance Group 58 Tidy plan 58 Tidy plan 59 Tidy Plan 59 Tidy Plan 59 Tidy Plan 59 RWF Saving coding correction - saving for PO4/6 CFG deleted posts was taken from cc1246 in error - s/be cc1563 59 RWF Saving coding correction - saving for PO4/6 CFG deleted posts was taken from cc1246 in error - s/be cc1563 60 Fund legal costs re T Risby Wiser Minds Ltds 60 Fund legal costs re T Risby Wiser Minds Ltds 61 To set up a seperate Budget line for Archives 61 To set up a seperate Budget line for Archives 62 Transfer Salary budget to newly created correct cost centre. 62 Transfer Salary budget to newly created correct cost centre. 63 Real/Lectain of Planning. Strayer & Development budgets as a result of the restructure 9/14	(191,900) 191,900 59,500 (59,500) 400 (400) 54,200 (54,200) (200) (200) (200) (97,900) 97,900 (97,900) (900)	1563 Corporate Finance Gr 1568 Director of Finance 1246 Social Servs Finance 1568 Director of Finance 1922 Vestry House Museum 3141 AD Planning Strategy	Corporate Accountancy Director of Finance (Service) Families Finance Director of Finance (Service) Head Of Culture & Comm. Serv. (Service) AD Planning, Strategy & Development	Finance Finance Finance Finance Culture and Communities Regeneration and Growth	1059 Head of Hsg Access 0 0 0 1 1588 Director of Finance 0 1583 Corporate Finance Gr 0 1013 Contingency 1922 Vestry House Museum 0 20	Housing Access  Corporate Accountancy  Director of Finance (Service)  Corporate Accountancy  Corporate Expenditure - Non-Service  Head Of Culture & Comm. Serv. (Service)	Housing and Growth  Finance Finance Finance Corporate Expenditure Culture and Communities
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23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(932,000)	1 1	į.	1	1886 Development Team	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(655,600)				2274 YOT Team Management	Youth Offending Team (YOT)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(457,200)				2274 YOT Team Management	Youth Offending Team (YOT)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(454,650)				3118 Leytonstone Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(438,600)				3047 Leyton Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(386,300)				3019 Chingford Cluster	Early Intervention and Prevention Early Intervention and Prevention	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(325,000)				3045 Childrens Centres 2970 Head of School Impro	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(300,000)				2133 P&V Fostering	Placement and Resource Services	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(272,800)				2766 Education Improvemen	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(250,000)				1108 CAMHS	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(250,000)				1108 CAMHS	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(250,000)				2274 YOT Team Management	Youth Offending Team (YOT)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(200,000)				2766 Education Improvemen	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(200,000)				1835 Deputy Chief Executi 2175 Youth Opportunity Fu	Deputy Chief Executive Families (Serv)	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(159,000)				2760 Special Educational	Youth Service Management (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed improvement	(150,000)				2974 School Intervention	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(150,000)				2974 School Intervention	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(148,800)				2754 Education Welfare S	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(120,000)				2747 IESS Core	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(107,900)				2975 Early Years Advisory	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(100,000)				2716 Spec Child Serv Cont	Placement and Resource Services	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(100,000)				2795 Accommodation Revenu	Estates & Valuations	Housing and Growth
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(97,100)				2762 Union Representative	School Effectiveness	Families
23.06.2015 23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(90,200)				2823 School Purchasing Se 2754 Education Welfare S	Education Support Service Inclusion	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(77,100)				2754 Education Welfare S 2972 Admissions	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(68,000)				3047 Levton Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(60,000)				2187 Voluntary Sector	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(51,900)				2754 Education Welfare S	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(50,000)	1 1			2970 Head of School Impro	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(46,600)	1 1			2970 Head of School Impro	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(42,500)	1 1			2751 Extended Services	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(42,000)	1 1			2103 Programme Mgt & Devt	Community Safety	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(40,600)	1 1			1877 Surestart St James 2973 Workforce NOTS	Education Support Service School Effectiveness	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(39,600)	1			2973 Workforce NQTS 2973 Workforce NQTS	School Effectiveness School Effectiveness	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(25,000)	1 1			2973 Workforce NQ15 2187 Voluntary Sector	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(25,000)	1			2068 Head of Service	Div Director Education Imp (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(21,200)				2955 Schools Org. Governa	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(19,900)				1108 CAMHS	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(17,100)				2062 Pastures Youth Centr	YSS South (Leyton)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(17,100)				2060 CINCH Surestart 8-10	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(16,600)				1131 Unit Head	Protection and Partnership	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(16,000)				1901 Leyton Youth Centre	YSS Involvement Team	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(14,800)				3019 Chingford Cluster 2750 Alternative 14-19	Early Intervention and Prevention	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(14,700)				2/50 Alternative 14-19 1137 Head of Service	Inclusion Div Director Children & Fam (Service)	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(14,200)				2955 Schools Org. Governa	School Effectiveness	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(11,100)				1853 Brooks Farm	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(10,000)				3047 Levton Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(10,000)				2766 Education Improvemen	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(9,900)				1135 YOT Case Management	Youth Offending Team (YOT)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(9,400)				1135 YOT Case Management	Youth Offending Team (YOT)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(9,400)				2534 YOT Prevention	Youth Offending Team (YOT)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(6,400)				2101 Gangs	Community Safety Div Director Education Imp (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(6,100) (5,800)				2068 Head of Service 2193 Head Health & Well	YSS Central - Walthamstow	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(5,600)				3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(5,100)				1901 Levton Youth Centre	YSS Involvement Team	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(5,000)				3019 Chingford Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(5,000)				3019 Chingford Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,800)				3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,700)				2615 Portage Team	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,400)				3019 Chingford Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,300)				3018 Quality Assurance-Ad 1887 Mavville CC	Div Director Children & Fam (Service) School Effectiveness	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(3,300)				3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,300)				3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,200)				2754 Education Welfare S	Inclusion	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(3,000)	1			1899 Forest Centre	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(2,800)	1 1			1886 Development Team	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(2,500)	1			3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(2,300)	1 1			2194 Head Involve & Prog 1899 Forest Centre	YSS South (Leyton)	Families Families
23.06.2015 23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(2,000)	1 1			1899 Forest Centre 3019 Chinaford Cluster	Education Support Service Early Intervention and Prevention	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(2,000)	1			2823 School Purchasing Se	Education Support Service	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(2,000)	1 1			2823 School Purchasing Se 2823 School Purchasing Se	Education Support Service Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(1,500)	1			3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(1,000)	1 1			3019 Chingford Cluster	Early Intervention and Prevention	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(900)	1 1			3002 Troubled Families	Stronger Families Core	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(900)	1 1			3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(600)	1 1			3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(500)	1			3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families
23.06.2015 23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	(500) (500)	1 1			3019 Chingford Cluster 3019 Chingford Cluster	Early Intervention and Prevention Early Intervention and Prevention	Families Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(300)	1 1			3019 Chingtord Cluster 3016 I AC - Admin Team	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(200)	1			3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	(100)	1 1			1877 Surestart St James	Education Support Service	Families
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	1,000	2103 Programme Mgt & Devt	Community Safety	Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	3,200	3047 Leyton Cluster	Early Intervention and Prevention	Families	0		
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	4,000	2975 Early Years Advisory	School Effectiveness	Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	5,000	1899 Forest Centre	Education Support Service	Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	10,000	3047 Leyton Cluster	Early Intervention and Prevention	Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	14,700 15.000	2872 Learning and Skills 2766 Education Improvemen	Inclusion Education Support Service	Families Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	15,000	2766 Education Improvemen 2757 Child Protect Unit	Protection and Partnership	Families Families	0		
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	17,100	2062 Pastures Youth Centr	YSS South (Leyton)	Families	l ŏl	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	21,100	1901 Levton Youth Centre	YSS Involvement Team	Families	l ő	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	31,000	1905 Youth Service Manage	Youth Service Management (Service)	Families	Ö	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	38,650	3118 Leytonstone Cluster	Early Intervention and Prevention	Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	40,000	1137 Head of Service	Div Director Children & Fam (Service)	Families	0	1	
23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement	41,000	2103 Programme Mgt & Devt	Community Safety	Families	0	1	
23.06.2015 23.06.2015	69 2015-16 budget setting for SFSC & Ed Improvement 69 2015-16 budget setting for SFSC & Ed Improvement	42,500 43,900	2751 Extended Services 1887 Mayville CC	Education Support Service School Effectiveness	Families Families	0	1	
20.00.2015	So Loro to sought setting for St. So & Lu Improvention	45,800	1007 [mayville CC	COROG Ellectiveriess	. arrilles	1 91	1	i I

23.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   46,000   20.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   46,000   2754   Education Welfare S   20.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   67,500   2754   Education Welfare S   20.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   67,500   2747   IESS Core   20.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   67,500   2747   IESS Core   20.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   67,500   2747   IESS Core   2747	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 67.500 7.00 2747 [ESS Core 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.0	
23.06.2015 69 2015-16 budget setting for SPSC & Ed Improvement 67.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 67.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 67.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 67.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 67.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 67.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improvement 69.500 72.306.2015 69 2015-16 budget setting for SPSC & Ed Improve	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 94.200 23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 94.200 23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 94.200 23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 95.000 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 100.000 115.06 budget setting for SFSC & Ed Improvement 100.000 12.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 100.000 12.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 159.100 27.06 2015 69 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.07 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.07 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.07 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.07 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.07 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget setting for SFSC & Ed Improvement 200.000 27.05 2015-16 budget se	
23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   97.00   2823   School Purchasing Se   2015-16 budget setting for SFSC & Ed Improvement   97.00   98.000   2774   VOT Team Management   Voth Offending Team (VOT)   Families   0   0   0   0   0   0   0   0   0	
23.06.2015 69 2015-16 budge setting for SFSC & Ed Improvement 98,000 23.06.2015 69 2015-16 budge setting for SFSC & Ed Improvement 98,000 23.06.2015 69 2015-16 budge setting for SFSC & Ed Improvement 100,000 17.6 budge setting for SFSC & Ed Improvement 100,000 17.6 budge setting for SFSC & Ed Improvement 100,000 17.6 budge setting for SFSC & Ed Improvement 159,100 17.6 budge setting for SFSC & Ed Improvement 159,100 17.6 budge setting for SFSC & Ed Improvement 159,100 17.6 budge setting for SFSC & Ed Improvement 159,100 17.6 budge setting for SFSC & Ed Improvement 159,100 17.5 budge setting for SFSC & Ed Improvement 159,100 17.5 budge setting for SFSC & Ed Improvement 159,100 17.5 budge setting for SFSC & Ed Improvement 159,100 17.5 budge setting for SFSC & Ed Improvement 152,100 17.5 budge setting for SFSC & Ed Imp	
23.06.2015   69   2015-16 budge setting for SFSC & Zel Improvement   98,000   2274   VOT Team Management   30.06 2015   69   2015-16 budge setting for SFSC & Zel Improvement   98,100   23.06.2015   69   2015-16 budge setting for SFSC & Zel Improvement   154,300   2015   69   2015-16 budge setting for SFSC & Zel Improvement   154,300   2015   69   2015-16 budge setting for SFSC & Zel Improvement   159,100   2015-16 budge setting for SFSC & Zel Improvement   159,100   2015-16 budge setting for SFSC & Zel Improvement   159,100   2015-16 budge setting for SFSC & Zel Improvement   159,100   2015-16 budge setting for SFSC & Zel Improvement   159,100   2015-16 budge setting for SFSC & Zel Improvement   162,100   2015-16 budge setting for SFSC & Zel Improvement   162,100   2015-16 budge setting for SFSC & Zel Improvement   162,100   2015-16 budge setting for SFSC & Zel Improvement   2015-16 budge setting for SFSC & Z	
23.06.2015   69   2015-16 budget setting for SFSC & Zel Improvement   100,000   115   Dis Child Day Care   2766   Secial Education Improvement   154,300   2766   Secial Education Improvement   154,300   2766   Secial Education Improvement   159,100   2766   Secial Education Improvement   159,100   2766   Secial Education Improvement   159,100   2766   Secial Education Improvement   2306,2015   69   2015-16 budget setting for SFSC & Zel Improvement   182,100   2192   Head Learning & Act   159   VOT Case Management   2306,2015   69   2015-16 budget setting for SFSC & Zel Improvement   182,100   2015-16 budget setting for SFSC & Zel Improvement   182,100   2015-16 budget setting for SFSC & Zel Improvement   200,000   2015-16 budget set	
23.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   154,300   2760   Special Educational   159,100   23.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   159,100   159,100   1305   1005	
2.3.06.2015 69   2015-16 budget setting for SFSC & Ed Improvement   159,100   2766   Education Improvement   159,100   2766   Education Improvement   2.3.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   164,100   135   VOT Case Management   182,100   2192   Head Learning & Ach   VSS Imvolvement Team   50   2015-16 budget setting for SFSC & Ed Improvement   188,700   2015-16 budget setting for SFSC & Ed Improvement   188,700   2015-16 budget setting for SFSC & Ed Improvement   200,000   2970   Head of School Improvement   200,000   2970   Head of Schoo	
23.06.2015 69 2015-16 budge setting for SFSC & Ed Improvement 182,100 193,000 194,000 195,000	
23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   182,100   2192   Head Learning & Ach   VSS Imvolvement Team   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   200,000   2970   Head of School Effectiveness   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   200,000   2970   Head of School Effectiveness   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   200,000   1877   Surestart St James   Education Support Service   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   205,700   2754   Education Support Service   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   205,700   2754   Education Support Service   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   205,700   2194   Head Involve & Prog   VSS South Leyton)   Families   0   23.06.2015   69   2015-16 budget setting for SFSC & Ed Improvement   250,000   1818   CAMPS   Inclusion   Families   0   2015-16 budget setting for SFSC & Ed Improvement   250,000   1818   CAMPS   Inclusion   Families   0   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-16 budget setting for SFSC & Ed Improvement   250,000   2015-	
23.06.2015   69   2015-16 budge setting for SFSC & Ed Improvement   188,700   3002   Troubled Families   Stronger Families Core   Families   0	
23.06.2015   69  2015-16 budget setting for SFSC & Ed Improvement   200,000   2970   Head of School Impro   S	
23.06.2015 69 2015-16 bugge setting for SFSC & Ed Improvement 200,000 1877   Surestart St. James   Education Support Service   Families   0   23.06.2015 99 2015-16 bugget setting for SFSC & Ed Improvement   205,700   2754   Education Velfater S   Inclusion   Families   0   23.06.2015 99 2015-16 bugget setting for SFSC & Ed Improvement   211,000   27144   Head Involve & Prog   YSS South Leyton)   Families   0   23.06.2015 99 2015-16 bugget setting for SFSC & Ed Improvement   250,000   1918   CAMPS   Inclusion   Families   0	
23.06.2015 69   2015-16 budget setting for SFSC & Ed Improvement 205,700   2754   Education Welfare S   Inclusion   Families 0   23.06.2015 69   2015-16 budget setting for SFSC & Ed Improvement 211,000   2194   Head Involve & Prog   YSS South (Leyton)   Families 0   Families 0   2015-16   Education Welfare S   Education Welfare	
23.06.2015 69 (2015-16 budget setting for SFSC & Ed Improvement 211,000   2194   Head Involve & Prog   YSS South Leyton   Families 0   23.06.2015   69 (2015-16 budget setting for SFSC & Ed Improvement 250,000   1188 (CAMHS   Inclusion   Families 0	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 250,000 1108 (CAMHS Inclusion Families 0	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 250,000 1108   CAMHS Inclusion Families 0	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 280,000 2156 (Children's Centres Early Intervention and Prevention Families 0	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 287,000 2060 (CINCH Surestant 8-10 Early Intervention and Prevention 9 Families 0	
23.06.2015 69/2015-16 budget setting for SFSC & Ed Improvement 300,000   2862 [SEN Placements   Central Expenditure High Needs   Families 0   23.06.2015   2015-16 budget setting for SFSC & Ed Improvement   300,000   2862 [SEN Placements   Central Expenditure High Needs   Families 0   0   0   0   0   0   0   0   0   0	
2.3.0.6.2/15 69   2011-16 budget setting for S-Ps.O. & Ed Improvement	
2.30.02.075 69 [2015-16 bought setting for SFSC & Ed Improvement 314,000 1000 (line to water) = Early intervention and Prevention Families 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
23.06.2015 69 2015-16 budget setting for SFSC & Ed Improvement 1.279,550 3045 Children Centres Early Intervention and Prevention Families 0	
23.06.2015 69] 2015-16 budget setting for SFSC & Ed Improvement 1,653,100 2068 Head of Service Div Director Education Imp (Service) Families 0	
23.06.2015 70   Transfer budgets to new cost centres to reflect the new Structure post re-org (100,300)   Regeneration and Gro	
23.06.2015 70 [Transfer budgets to new cost certifies to new cost	.vth
23.06.2015 70 Transfer budgets to new cost centres to reflect the new Structure post re-org (14,600)	vth
23.06.2015 70 [Transfer budgets to new cost centres to reflect the new Structure post re-org (200)	
23.06.2015 70 Transfer budgets to new cost centres to reflect the new Structure post re-org (1,000)	
23.06.2015 70   Transfer budgets for new cost centres to reflect the new Structure post re-org (1,000)   3332   Head of Investment Susiness & Employment Regeneration and Grown	
2.30.e.2.15 / 10   Transfer Dudgets to new cost centres to relienct the new Structure post re-org (100)   3.30.2   read or Investment   Investment   Superience and or Investment   Superi	wth
2.30.6.2015 / 0   Traislet outgles to investment   Investment costness a c implyment   Regeleration and Strong   2.30.6.2015   30.32   Head of Investment   Investment   Costness a c investment   Regeleration and Strong   2.30.6.2015   30.32   Head of Investment   Investment   Costness a C investment   Regeleration and Strong   2.30.6.2015   30.32   Head of Investment   Costness & Employment   Regeleration and Strong   2.30.6.2015   30.32   Head of Investment   Costness   Costness	
23.06.2015 70 Transfer budgets to new cost centres to reflect the new Structure post re-org 472,600 3032 Head of Investment Investment Business & Employment Regeneration and Growth 0	
23.06.2015 70 Transfer budgets to new cost centres to reflect the new Structure post re-org 100,300 3142 Asst Dir Investment Assistan Director Investment & Delivery Regeneration and Growth 0	
23.06.2015 70 Transfer budgets to new cost centres to reflect the new Structure post re-org 10,700 3142 Asst Dir Investment & Assistan Director Investment & Delivery Regeneration and Growth 0	
23.06.2015 70 Transfer budgets to new cost centres to reflect the new Structure post re-org 114,600 3142 Asst Dir Investment A Seistan Director Investment & Delivery Regeneration and Growth 0	
23.06.2015 70   Transfer budgets to new cost centrers to reflect the new Structure post re-org 200   3142   Asst Dir Investment Assistan Director Investment & Delivery Regeneration and Growth 0	
23.06.2015 70   Transfer budgets to new cost centres to reflect the new Structure post re-org 1,000   3142   Asst Dir Investment Assistan Director Investment & Delivery Regeneration and Growth 0   23.06.2015   70   Transfer budgets to new cost centres to reflect the new Structure post re-org	
23.06.2015 70   Transfer budgets to new cost centres to reflect the new Structure post re-org 1,00   3142   Asst Dir Investment Assistan Director Investment & Delivery Regeneration and Growth 0   23.06.2015 70   Transfer budgets to new cost centres to reflect the new Structure post re-org	
2.306.2015 70   Trainste budgets to new cost centres to infect the new Structure post re-org	
2.30.6.2015 70 Transfer budges to new cost centres to relient the new Structure post revorg 343,500 3142 Asst bit investment Assistan Director Investment a Delivery Regeneration and Growth 0	
23062015 70 Transfer budgets to new cost centres to reflect the new Structure post recognition and Grown and and Gro	wth
23.06.2015 71 Transfer budgets to new cost centres to reflect the service psot re-org (133,000) 2731 City Strategy Investment Business & Employment Regeneration and Gro	wth
23.06.2015 71 Transfer budgets to new cost centres to reflect the service psot re-org 133,000 3056 Unit Head - Employment Business & Employment Regeneration and Growth 0	
23.06.2015 72 Transfer budgets to new cost centres to reflect the Service Post-reorg (300) Investment Business & Employment Regeneration and Gro	wth
23.06.2015 72   Transfer budgets to new cost centrers to reflect the Service Post-reorg 300   3056   Unit Head - Employme Investment Business & Employment Regeneration and Growth 0	
24.06.2015 73 Itransfer COST SHIFT: HEAD OF INCLUSION from 2747 and transfer t 2760 52,500 2747   IESS Core Inclusion Families 0	
24.06.2015 73 Irransfer COST SHIFT: HEAD OF INCLUSION from 274 and transfer 12760 (52.500) 276 OF INCLUSION from 274 and transfer 12760 (52.500) 4 Tarnsfer scan youther to correct cost element to relies chief officer scan	
	vth
24.06.2015 74   Transfer salary budget to correct cost element to reflect chief officer salary	
240.62.015 75 Remove budget not required as contract has ceased from 31.3.15 Ed Project via Neilit (21,000) 200 Speech & Language Inclusion Families	
Increase cost shift for RIO from £115 to £118, Adjust additional ines for Intervention Case Worker Post- See check plans for 1st	
24.06.2015 76 Budget 3,000 2068 Head of Service Div Director Education Imp (Service) Families 0	
Increase cost shift for RIO from £115 to £118, Adjust additional ines for Intervention Case Worker Post- See check plans for 1st	
24.06.2015 76 Budget (3.000) Significant (3.00	
Increase cost shift for RIO from £115 to £118, Adjust additional ines for Intervention Case Worker Post- See check plans for 1st	
24.06.2015 76 Budget 5,000 2747 IESS Care Inclusion Families 0	
Increase cost shift for RIO from £115 to £118, Adjust additional ines for Intervention Case Worker Post- See check plans for 1st	
24.06.2015 76 Budget   Subgraph	
24 06 2015 7 76 Buddet 1 2747 IFSS Core Inclusion Families	
2506.2015 77 Transfer budgets to new cost centres to reflect structure Post re Oro (114.100) 886 IDCE - Environment & Diector Resen and Growth Resensation and Gro	arth
250.62.015 77 Transfer broughes to niew dos tearlies to reflect structure Post re Org 114,100 3140 G & R - Director Director Regen and Growth 0	****
25.06.2015 78 Transfer Chief officer budget created in error 120,000 2977   HRA MiRS   HRA Non-Service   Housing and Growth 0	
25.06.2015 78 Transfer Chief officer budget created in error (120,000) Housing Access Housing and Growth	
25.06.2015 79 Transfer budgets to correct cost centre to reflect the structure post re org (114,100) Director Regen and Growth Regeneration and Gro	√th
25.06.2015 79 Transfer budgets to correct cost centre to reflect the structure post er org 114,100 1057 Head of Heg & Neigh Housing and Neighbourhood Services Housing and Growth 0 1630 Director Resen and Growth 16,300 1	
25.06.2015 79   Transfer budgets to correct cost centre to reflect the structure post er org 25.06.2015 79   Transfer budgets to correct cost centre to reflect the structure post er org 16,300   1057   Head of Heg & Neigh   Housing and Neighbourhood Services   Housing and Growth   1618   Divisional Director   Director Regen and Growth   Regeneration and Growth   16,300   1057   Head of Heg & Neigh   Housing and Neighbourhood Services   Housing and Growth   1057   Head of Heg & Neigh   Housing and Neighbourhood Services   Housing and Growth   1058   Neigh   Nei	7U1
25.06.2015 8.01 Transfer budgets to correct cost centre to relect the structure post re-org 16.300 1505 IDCE - Environment & Director Recen and Growth Receneration and Growth	wth
25.06.2015 80 Transfer budgets to new cost centres to reflect structure post re-org Director Regen and Growth Regeneration and Growth 0	
25.06.2015 81 Correction to recharge of RIOs/Restorative Officers/reduced by 7/12ths (67,500) Stronger Families Stronger	
25.06.2015 81 Correction to recharge of RIOs(Restorative Officers)reduced by 7/12ths 67,500 3002 Troubled Families Stronger Families Core Families 0	
25.06.2015 82 14-15 MTFS Savings C63. Income not acheived. Alternative savings found in short breaks 64,000 1115 Dis Child Day Care Placement and Resource Services Families 0	
25.06.2015 82 14-15 MTFS Savings C63. Income not achieved. Alternative savings found in short breaks (64,000)	
25.06.2015 83 Final adjustments to SP Adults Contract (OP Sheltered)  (333,000)   33,000   1019   Divisional Director   1055   Supporting People   Service Design & Contract Management   Neighbourhoods and Contract (OP Sheltered)   1055   Supporting People   Service Design & Contract Management   Neighbourhoods and Contract (OP Sheltered)   1055   Supporting People   105	ommissioning
25.06.2015 83   rinal adjustments to SP Adults Contract (IV Sheltered) 3333,000   1019   Divisional Director   Div Director Adult Social Care (Service)   ramilles   0   15.06.2015 8   4   Correction of virinemnt to reverse transfer of budgets for Pas. Budgets already transferred   16.500   15.07   Head of Hsg & Neigh   Housing and Neighbourhood Services   Housing and Growth	
2.50.6.2015 64 (Correction of virement to reverse transfer or budges for Pas. Budges already transferred (16.500)  10.9   reach of High Careful or virement to reverse transfer or budges for Pas. Budges already transferred (16.500)  3140   6 & R - Direct Resen and Growth Recommendation and Growth Recomme	wth
25.06.2075 84 Correction of virinent to reverse transfer of budgets for Pas. Budgets already transferred 16,500 1585 DCE - Environment & Director Regen and Growth 0	
25.06.2015 84 Correction of virement to reverse transfer of budgets for Pas. Budgets already transferred 16,500 1618 Divisional Director Director Regen and Growth Regeneration and Growth 0	
25.06.2015 85 Correction of virement 0000084.   1585 DCE - Environment & Director Regen and Growth Regeneration and Gro	vth
25.06.2015 85 [Correction of virement 0000084. 200   3140 [G & R - Director   Director Regen and Growth   Regeneration and Growth   0	
25.06.2015 85 Correction of virement 0000084. (200) 1618 Divisional Director Director Regen and Growth Regeneration and Gro	vth
25.06.2015 85 Correction divisions from contracting to the contracting of the contracting	
25.06.2015 86   Transfer budgets to new cost centries to reflect structure post re-org (88.300)   155   Strategic Regeneration and Growth 0   1858   DCE - Environment & Director Regen and Growth 0   1858   DCE - Environment & Director Regeneration and Growth 0   1858   DCE - Environment & DIRECTOR REGENERATION   1858   DCE - Environment & D	/tn
25.06.2015 86   Transfer budgets to new cost centres to reflect structure post re-org 85.00 37 /s   Strategic Regeneration (Service) Regeneration (Service) Regeneration and Growth 0   Strategic Regeneration Regeneration and Growth 0   Strategic Regeneration and Growth 0   Strategic Regeneration Regeneration Regeneration and Growth 0   Strategic Regeneration Regenerat	
2.50.6.2015 66   Transfer budgets to new cost centres to reflect structure post re-org (2.506)  2.50.6.2015 6   Transfer budgets to new cost centres to reflect structure post re-org (2.506)  3175   Strategic Regeneration (Service) Regeneration and Grown	wth
25.06.2015 87 (Correction to budget transfer relating to re-org. (2,400) 83142 [Asst Dir Investment A sensit and one of the correction of	
25.06.2015 87 Correction to budget transfer relating to re-org. 2,400 3032 Head of Investment Investment Business & Employment Regeneration and Growth 0	
25.06.2015 87 Correction to budget transfer relating to re-org. (10,700) 8142 Asst Dir Investment & Delivery Regeneration and Gro	vth
25.06.2015 87 Correction to budget transfer relating to re-org. 10,700 3032 Head of Investment Univestment Univest	
26.06.2015 88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting (100,000)	
26.06.2015 88 Correction to virement 68 reverse duplicate C&F entries for 15-16 Budget Setting 16,6,000 1131 (Junit Head Protection and Panneship Families 0	
25.06.2015 88 Correction to viewment 98 reverse duplicate C&F entries for 15-16 Budget Setting 14.2.00   137   Head of Service   Div Director Children & Fam (Service)   Families 0   14.2.00   137   Head of Service   Div Director Children & Fam (Service)   Families 0   14.2.00   137   Head of Service   Div Director Children & Fam (Service)   Families 0   14.2.00   137   Head of Service   Div Director Children & Fam (Service)   Families 0   14.2.00   137   Head of Service   Div Director Children & Fam (Service)   137   Head of Service   137   Head of Ser	
25.06.2015 8   Correction to virement to reverse duplicate CAF entries for 15-16 budget Setting 100,000 2716   Spec Child Serv Cont   Placement and Resource Services   Families 0   Oel Of Service   Universely Services   Families   Oel Of Service   Oel Of Servic	
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26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	(16,600)	T .	I.	T.	2757	Child Protect Unit	Protection and Partnership	Families
	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	3,800	3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	600	3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	2,500	3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	300	3016 LAC - Admin Team	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	5,600	3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families	0			
	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	1,500		Div Director Children & Fam (Service)	Families	0			
	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	500		Div Director Children & Fam (Service)	Families	0			
	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	3,300		Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	900	3017 Children in Need-Adm	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	3,300	3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	3,300	3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families	0			
26.06.2015	88 Correction to virement 69 reverse duplicate C&F entries for 15-16 Budget Setting	200	3018 Quality Assurance-Ad	Div Director Children & Fam (Service)	Families	0			
29.06.2015	89 To transfer Night Support - Home Care Service to correct cost Element	(100,000)				1229	OP Commissing-Non-Res	OP/PD Assessment & Care Management	Families
29.06.2015	89 To transfer Night Support - Home Care Service to correct cost Element	100,000	1229 OP Commissing-Non-Res	OP/PD Assessment & Care Management	Families	0			
30.06.2015	90 Reverse £300k between SEN and LAC	(300,000)				2862	SEN Placements	Central Expenditure High Needs	Families
30.06.2015	90 Reverse £300k between SEN and LAC	300,000	2133 P&V Fostering	Placement and Resource Services	Families	0			
		0							