2017/2018 BUDGET MOVEMENTS - July 2017

	o DDDGell MOVEMENTS - July 2017	Amount	st Centre Cost Centre Name	Demosterent	Disestanta	ast Flement Cost Flement Name
03/07/2017	Internation Unitarian of Virtument 1445 Drawlowing Spend on P.H.SA211213 2018/17 on 3242 Commercial	24,100		Commercial Service	Neighberhoods & Commercial Services Corporate Expenditure	401040 AGENCY STAFF
03/07/2017	1445 Davadom to finance spand on PH SA211213 2010/17 on 2242 Commercial 445 Davadom to finance spand on PH SA211213 2010/17 on 2242 Commercial	(24,100)	3242 Commercial Unit Head 2952 Contributions to/fro	Commercial Service Taxation & Non-Specific Grant Income	Corporate Expenditure	401040 AGENCY STAFF 409383 Cont From Earmarked
04/07/2017		341,200	2959 Amey Contract 1013 Contingency	Corporate Asset Management (Serv) Director Investment	Property & Asset Management Corporate Expenditure	405001 Contractors 404050 General Materials
06/07/2017	1442 Allocation time contriligency to find contrast re building classing per TBUG (venent 982 1017) 1447 Davakom balance de most propering and to co 241	(341,200) 136,400	1013 Contingency 2611 Priv. Sec. Empty Prp	Commercial Service	Neighberhoods & Commercial Services	404820 Grante Paid
06/07/2017		(136,400)	2952 Contributions to/fro	Taxation & Non-Specific Grant Income	Corporate Expenditure	409386 CONT FROM GRANT EARI
07/07/2017	1448 Clawback of Priorities funding: Summer School Budget 2038 reduced to 2030 Easter School Budget 2039 reduced to 2100 F 1448 Clawback of Priorities funding: Summer School Budget 2039 reduced to 2100 F 1444 Clawback of Priorities funding: Summer School Budget 2039 reduced to 2100 F	(55,000)	2751 Schis Open & Bkfst C	Education Improvement	Families & Homes	404900 Partnership Schemes
07/07/2017 07/07/2017	1418 Usawback of Montes tunding: Summer School Budget 2588k reduced to 2330k Easter School Budget 2598k reduced to 2130k Easter School Budget 2598k reduced to 2130k Easter School Budget 2598k reduced to 210k K	(145,000) 200,000	2751 Schls Open & Bkfst C 1013 Contingency	Education Improvement Director Investment	Families & Homes PS Corporate Expenditure	404622 Activities & Events
10/07/2017	1446 Lawback of Photoes funding: Summer School Budget 1,456k feduced to 1,530k Easter School Budget 1,256k reduced to 1,510k Easter School Budget 1,256k reduced to 1,510k	42,600	3135 Neighbrhds North	Neighbourhoods	Neighberhoods & Commercial Services	404622 Activities & Events 405021 Consultants
10/07/2017	1449 Finance spend on Bloom by increasing income budget as instructed by Jarlah 10.7.17 1449 Finance spend on Bloom by increasing income budget as instructed by Jarlah 10.7.17 1469 Finands UC (De Security Review 17.1 Kom audit teame and E.3.6. Knom contingency		3135 Neighbrhds North	Neighbourhoods	Neighberhoods & Commercial Services	409452 Penalty Fees
10/07/2017	1450 Funding for Cyber Security Review £7k from audit reserve and £8.5k from contingency	(42,600) 15,500	2117 Business Application	Digital and ICT	Corporate Development W	F006 E - Government IO
10/07/2017		(7.000)	1571 Anti - Fraud	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	404614 ICT Services
10/07/2017	140 Fanding to Cyber Security Review ETX from aud reserve and EB3.6k from contingency 1450 Fanding for Cyber Security Review ETX from aud reserve and EB3.6k from contingency 1451 Davadom from audit reserve to part/and cyber accurity review EB3.6k from contingency 1451 Braudom from audit reserve to particular cyber accurity review EB3.6k from contingency	(8,500) 7,000	1013 Contingency 1571 Anti - Fraud	Director Investment Int, Audit & Anti-Fraud Unit (Division)	Corporate Expenditure Finance & Governance	404050 General Materials 404614 ICT Services
10/07/2017 10/07/2017	1401 Drawdown rom adur reserve to partonic tyber security revere (Ed.S.K. mon Configency) 1451 Drawdown from adur reserve to partonic tyber security revere (Ed.S.K. mon confingency)	(7.000)	2952 Contributions to/fro	Taxation & Non-Specific Grant Income	Corporate Expenditure	409383 Cont From Earmarked
10/07/2017	1452: Connection of whemen t223 allocation dDOLs funding timm contingency - incomes cost element staad 1452: Connection of whemen t223 allocation dDOLs funding timm contingency - incomes cost element staad 1453: Executive support for Lader temporary contract 2 years from Nov 2016 - allocation from contingency 1453: Executive support for Lader temporary contract 2 years from Nov 2016 - allocation from contingency	500,000	1013 Contingency	Director Investment	Corporate Expenditure	405001 Contractors
10/07/2017	1452 Correction of virement 1228 allocation of DOLs funding from contingency - incorrect cost element used	(500,000)	1013 Contingency 1296 Members' Support Ser	Director Investment	Corporate Expenditure	404050 General Materials
10/07/2017 10/07/2017	1435 Executive support for Leader temporary contract 2 years from Nov 2016 - allocation from contingency	54,000	1296 Members' Support Ser	Director of Comms & Communities (Div) Director Investment	Corporate Development Corporate Expenditure	401001 APTC - OFFICERS 404050 General Materials
11/07/2017	1435 Execute support to Leader temporary contract 2 years from Nov 2016 - atocanon from contingence and a functional businesses the algorithm of the second formation of the s	(54,000)	1013 Contingency 1573 Insurance & Risk Man	Supply Chain	Finance & Governance	404050 General Materials 401001 APTC - OFFICERS
11/07/2017	144 horses the slating house 1 for increase 1 he slating house 1 here 1	(25,000)	1573 Insurance & Risk Man	Supply Chain	Finance & Governance	409490 Fees Charged To Scho
12/07/2017		(43,400)	1613 Environmental Strat	Neighbourhoods	Neighberhoods & Commercial Services	405019 North London Waste
12/07/2017	1455 ib transfer waste levy budget to correct cost centres as agreed with AI 127.17 1455 ib transfer waste levy budget to correct cost centres per Main Inder 12.1.17 1465 Budget T(10) RevCa dedget allocation	32,000	1786 Trade Waste Collecti	Neighbourhoods	Neighberhoods & Commercial Services	405019 North London Waste
12/07/2017	1455 to transfer waste levy budget to correct cost centres per Alan Imber 12.7.17	11,400	1786 Trade Waste Collecti	Neighbourhoods	Neighberhoods & Commercial Services	409496 Unachievable Trading
12/07/2017 12/07/2017	1456 Budget 109 to tenisct +11/16 MC/PA/C budget allocation	(71,400) 89,000	2509 London community Saf 2509 London community Saf	Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes	409034 Other Govt Grants 409701 TFER TO PROJECT I/O
12/07/2017	1456 Buildnet Tidy to reflect FY17/18 MOPAC buildnet allocation	(17.600)	2509 London community Saf	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes PS	005 Revenue Pe Coete
13/07/2017	1457 HB Overpayments project stalling costs (last 2 months of 6 month project)	18,000	1545 Revenues		Finance & Governance	401040 AGENCY STAFF
13/07/2017 13/07/2017	1457 HB Overpayments project staffing costs (last 2 months of 6 month project)	(18,000) 1,200	1013 Contingency	Director Investment Revenues & Benefits	Corporate Expenditure Finance & Governance	404050 General Materials 401501 STAFF TRAINING
13/07/2017	1458 Unused PAS budget to fund IRRV training costs for A.M	1,200	1545 Revenues 1545 Revenues	Revenues & Benefits Revenues & Benefits	Finance & Governance Finance & Governance	401501 STAFF TRAINING 404351 PRINTING
13/07/2017	1450 Unuxud P4S budget in Und RKV territing costs for A.M 1459 Allocation of Auxing Elense S charges Leisure park A.B.0.17	(1,200) 400,000	1013 Contingency	Director Investment	Corporate Expenditure	409491 POLICY REVIEW REDUCT
13/07/2017	1459 Allocation of saving E8 Fees & Charges Leisure per AA 8.6.17	(400.000)	1896 Sports & Activities	Public Health (Other)	Esmiliae & Homae	409491 POLICY REVIEW REDUCT
13/07/2017	1460 Allocation of saving FH1 line by line review of budgets per AA 8.6.17	(336,300)	1057 Strategic Hsg & Inv.	Housing General Fund	Families & Homes	405001 Contractors 409491 POLICY REVIEW REDUCT
13/07/2017	1459 Allocation of saving 5F sees & Changes Leisure per AA 8.6.17 1460 Allocation of saving FHI line by line review of budgets per AA 8.6.17 1460 Allocation of saving FHI line by line review of budgets per AA 8.6.17	336,300	1013 Contingency	Director Investment	Corporate Expenditure	409491 POLICY REVIEW REDUCT
13/07/2017	1461 allocation of saving 012 Registrans per AA 8.6.17 1462 allocation of saving 012 Registrans per AA 8.6.17 1462 Allocation of Davines Support saving C2 to offset digital as agree TB per AA email 8.6.17	(60,000) 60,000	1277 Call Centre (Waltham 1013 Contingency	Customer Service and bus hub Director Investment	Neighberhoods & Commercial Services	401001 APTC - OFFICERS 409491 POLICY REVIEW REDUCT
13/07/2017	1462 Allocation of Business Succession and Collect divide a same TB per AA email 8.6.17	64,000	1013 Contingency 3180 Head of Business Sup	Customer Service and bus hub	Corporate Expenditure Neighberhoods & Commercial Services	409491 POLICY REVIEW REDUCT 409491 POLICY REVIEW REDUCT
13/07/2017	1462 Allocation of Business Support saving C2 to offset digital as agree TB per AA email 8.6.17	(64,000)	1013 Contingency	Director Investment	Corporate Expenditure	409491 POLICY REVIEW REDUCT
14/07/2017	1462. Microsofto of Business Stapport saving C2 to offeet digital as agee TB per AA email 8.6.17 1463. Plan for Programme Boards - Inness To A. Reportied of COLS Budget - Innes 5 to 9. Additional Plan for AD 10-11. 1463. Plan for Programme Boards - Inness To A. Reportied of COLS Budget - Innes 5 to 9. Additional Plan for AD 10-11. 1463. Plan for Programme Boards - Inness To A. Reportied of COLS Budget - Innes 5 to 9. Additional Plan for AD 10-11. 1463. Plan for Programme Boards - Inness To A. Reportied of COLS Budget - Innes 5 to 9. Additional Plan for AD 10-11.	(1.094.000)	1019 Divisional Director	Adult Social Care	Families & Homes	404E40, OTHER DROF FEER
14/07/2017 14/07/2017	14K3 Plan for Programme Boards - lines 1 to 4, kepofile of DOLS Budget - lines 5 to 9, Additional Plan for A.D 10-11.	1,094,000	1019 Divisional Director	Adult Social Care Adult Social Care	Families & Homes Families & Homes	409034 Other Govt Grants 409034 Other Govt Grants
14/07/2017 14/07/2017		(1,094,000) 1,094,000	1095 ASC Programme Board 1095 ASC Programme Board	Adult Social Care Adult Social Care	Families & Homes PS	august Other Gold Grants 2005 Revenue Pe Coste
14/07/2017	1463 Plan for Programme Boards - lines 1 of A. Peorofie of OLDS Budder - lines 5 of 9. Additional Plan for AD 10-11.	68,000	2500 Adult Protection	Adult Social Care	Families & Homes PS	405034 Other Gov Grants 6005 Revenue Ps Costs 405004 Voluntary Organisati 401501 STAFF TRAINING
14/07/2017	1463 Plan for Programme Boards - lines 1 to 4. Reprofile of DOLS Budget - lines 5 to 9. Additional Plan for AD 1011. 1463 Plan for Programme Boards - lines 1 to 4. Reprofile of DOLS Budget - lines 5 to 9. Additional Plan for AD 1011. 1463 Plan for Programme Boards - lines 1 to 4. Reprofile of DOLS Budget - lines 5 to 9. Additional Plan for AD 1011.	3,500	2500 Adult Protection	Adult Social Care	Families & Homes	401501 STAFF TRAINING
14/07/2017	1463 Plan for Programme Boards - lines 1 to 4. Re-profile of DOLS Budget - lines 5 to 9. Additional Plan for A.D 10-11.	318,200	2500 Adult Protection	Adult Social Care	Families & Homes	404561 Social Comm - Adult
14/07/2017		110,300	2500 Adult Protection 2500 Adult Protection	Adult Social Care Adult Social Care	Families & Homes	401001 APTC - OFFICERS 401040 AGENCY STAFE
14/07/2017	1462 Plan for Programme Boards - Innes 1 to A Reported or DOLS Badget - Innes 5 to B. Additional Plan for AD 10-11. 1463 Plan for Programme Boards - Innes 1 to A Reported or DOLS Badget - Innes 5 to B. Additional Plan for AD 10-11.	(500,000) 42,000	2500 Adult Protection 1195 ACM Management Team	Adult Social Care Adult Social Care	Families & Homes Families & Homes	401040 AGENCY STAFF 401001 APTC - OFFICERS
14/07/2017		(42,000)	1019 Divisional Director	Adult Social Care	Families & Homes	401001 APTC - OFFICERS 405001 Contractors
14/07/2017	1442 Demetria BCF	150.000	1182 Dementia Support	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
14/07/2017	1484 Dementia BCF	(150,000)	1182 Dementia Support	Adult Social Care	Families & Homes	409034 Other Govt Grants
14/07/2017 14/07/2017	1464 Dementia BCF 1464 Dementia BCF	150,000	1019 Divisional Director 1019 Divisional Director	Adult Social Care Adult Social Care	Families & Homes Families & Homes	409034 Other Govt Grants 404510 OTHER PROF FEES
14/07/2017	146 Dements BCF	(150,000) 100.000	1019 Divisional Director	Adult Social Care Adult Social Care	Families & Homes	404510 OTHER PROF FEES
14/07/2017	1405 Reablement BCF 1405 Reablement BCF	(100,000)	1186 Reablement & Support 1186 Reablement & Support	Adult Social Care	Families & Homes Families & Homes	401001 APTC - OFFICERS 409034 Other Govt Grants
14/07/2017	1465 Reablement BCF	100.000	1019 Divisional Director	Adult Social Care		409034 Other Govt Grants
14/07/2017	1465 Reablement BCF	(100,000)	1019 Divisional Director	Adult Social Care	Families & Homes	404510 OTHER PROF FEES
14/07/2017	1466 Correct Digital & ICT savings entries relating to headcount savings	200,400	2921 ICT Hosted Services	Digital and ICT	Corporate Development	404613 Data Centre Hosting 401001 APTC - OFFICERS
14/07/2017	1466 Correct Digital & ICT savings entries relating to beaccurt savings	(200,400) (28,000)	3124 IT End User Computg 1013 Contingency	Digital and ICT Director Investment	Corporate Development Corporate Expenditure	401001 APTC - OFFICERS 404050 General Materials
14/07/2017	1497 Organig Junding ns SAP development for one staff member April: Dec 2017 1497 Organig Junding ns SAP development for one staff member April: Dec 2017	28,000	2168 Payroll & HR Admin	Customer Service and bus hub	Neighberhoode & Commercial Senices	401040 AGENCY STAFF
14/07/2017		(112,500)	1771 Arboriculture	Neighbourhoods	Neighberhoods & Commercial Services Neighberhoods & Commercial Services	409450 Service Fees
14/07/2017	1468 To adjust arbs budget: create budget for client function, eliminate internal income budget/create computer sw budget/balance to contract budget	80.600	1771 Arboriculture	Neighbourhoods	Neighberhoods & Commercial Services	401001 APTC - OFFICERS
14/07/2017	1468 To adjust arbs budget: create budget for client function, eliminate internal income budget/create computer sw budget/balance to contract budget	6,000	1771 Arboriculture	Neighbourhoods	Neighberhoods & Commercial Services	409489 Internal Procurement
14/07/2017 14/07/2017	1481 To adjust alto budget: create budget for client function, eliminate internal income budget/create computer we budgetbalance to contract budget 1482 To adjust alto budget: create budget for client function, eliminate internal income budget/creates computer we budgetbalance to contract budget 1483 To adjust alto budget: create budget for client function, eliminate internal income budget/creates computer we budgetbalance to contract budget 1483 To adjust alto budget: create budget for client function, eliminate internal income budget/creates computer we budgetbalance to contract budget 1483 To adjust alto budget: create budget for client function, eliminate internal income budget/creates computer we budgetbalance to contract budget 1483 To adjust alto budget: create budget for client function, eliminate internal income budget/creates computer we budgetbalance to contract budget	6,000 7,000 18,900	1771 Arboriculture 1771 Arboriculture	Neighbourhoods Neighbourhoods	Neighberhoods & Commercial Services Neighberhoods & Commercial Services	404610 COMPUTER SOFTWARE 405001 Contractors
17/07/2017		(6,300)	1159 247 Markhouse Road	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017 17/07/2017	1460 1. Agency Plan to wind b APTC - Ines 12 - screening plant & Anomenes - Ines 14 4 include 2. Reablement Saving PH17 - Ines 3-4. 34 4 concertap Plants + Increments - Ines 5-20. 1469 1. Agency Plant to wind b APTC - Ines 12 - screening plants & Anomenes - Ines 14 - 14 4 concertap Plants + Increments - Ines 5-20. 1469 1. Agency Plant to wind b APTC - Ines 12 - screening plants & Anomenes - Ines 14 - 34 4 concertap Plants + Increments - Ines 5-20. 1469 1. Agency Plants to wind b APTC - Ines 12 - screening plants & Anomenes - Ines 14 - 34 4 concertap Plants + Increments - Ines 5-20. 1460 1. Agency Plants to wind b APTC - Ines 12 - screening plants & Anomenes - Ines 5-20. 1470 1. Agency Plants to wind b APTC - Ines 12 - screening plants & Anomenes - Ines 5-20. 1480 1. Agency Plants to wind b APTC - Ines 12 - screening plants & Anomenes - Ines 5-20. 1491 1. Agency Plants + Ines 5-20. 1491 1. Agency Plants + Ines 12 - screening plants & Anomenes - Ines 5-20. 1491 1. Agency Plants +	(60.400)	1160 Adult Fam Placements	Adult Social Care	Families & Homes	401040 AGENCY STAFF 405035 Commisioned Home Car
17/07/2017	1469 1. Agency Plan to vired to APTC - lines 1-2.+correcting plans & increments - lines 1 & 4 included. 2. Reablement Saving FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	100,000	1229 OP Commissing-Non-Res	Adult Social Care	Families & Homes	405035 Commisioned Home Car
17/07/2017		(65,400)	1186 Reablement & Support	Adult Social Care Adult Social Care	Families & Homes	
17/07/2017 17/07/2017	 Angeory Plant to wind to APTC - lines 12 -concerding plants & increments - lines 14 & included: 2. Readement Saving FH17 - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12 -concerding plants & increments - lines 14 & included: 2. Readement Saving FH17 - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12 -concerding plants & increments - lines 14 & included: 2. Readement Saving FH17 - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12-concerding plants & increments - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12-concerding plants & increments - lines 34.3 & 4. Concercing Plants + knoements - lines 520. 	22,600	1019 Divisional Director	Adult Social Care Adult Social Care	Families & Homes Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017	1409 1. Agency Plan to Web to APT Lot - Intes 1-2.4-contexting plans & increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Increments - Intes 1 & 4 included 2. Reablement Saving PH1 / - Intes 3-4, 3 & 4 Contexting Plans + Inter and Pla	(48,300) 41,000	1195 ACM Management Team 1162 Trumpington Road	Adult Social Care Adult Social Care	Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017	1469 1. Agency Plan to vired to APTC - lines 1-2-t-correcting plans & increments - lines 1 & 4 included. 2. Reablement Saving FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	10,800	1182 Dementia Support	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017	149 1. Agency Plan to vined to APTC - lines 12-concerding plans & increments - lines 14 included. 2. Readlement Saving FH17 - lines 34. 3 & 4 Connecting Plans + increments - lines 529. 1498 1. Agency Plan to vined to APTC - lines 12-concerding plans & increments - lines 14 included. 2. Readlement Saving FH17 - lines 34. 3 & 4 Connecting Plans + increments - lines 529. 1498 1. Agency Plan to vined to APTC - lines 12-concerding plans & increments - lines 14 included. 2. Readlement Saving FH17 - lines 34. 3 & 4 Connecting Plans + increments - lines 529. 1498 1. Agency Plan to vined to APTC - lines 12-concerding plans & increments - lines 14 included. 2. Readlement Saving FH17 - lines 34. 3 & 4 Concerting Plans + increments - lines 529.	(132,800) 84,900	1182 Dementia Support 1019 Divisional Director	Adult Social Care	Families & Homes	405001 Contractors 401001 APTC - OFFICERS
17/07/2017	1469 1. Agency Plan to vired to APTC - lines 1-2.+correcting plans & increments - lines 1 & 4 included. 2. Reablement Saving FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	84,900	1197 Alliston House	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017 17/07/2017	1460 1. Agency Plan to wind b APTC. Inset 12-concenting plans & increments. Innst 14 & include 2. Reabinent Saving PHI7: Inset 34. 8 & 4 d concertup Plans + Increments - lines 5-20. 1460 1. Agency Plan to wind b APTC. Inset 12-concenting plans & increments. Innst 54 include 2. Reabinent Saving PHI7: Inset 34. 8 & 4 dorecting Plans + Increments - lines 5-20. 1460 1. Agency Plan to wind b APTC. Inset 12-concenting plans & increments. Innst 54 include 2. Reabinent Saving PHI7: Inset 34. 8 & 4 dorecting Plans + Increments - lines 5-20. 1460 1. Agency Plan to wind b APTC. Inset 12-concenting plans & increments. Innst 54 include 2. Reabinent Saving PHI7: Inset 34. 8 & 4 dorecting Plans + Increments - lines 5-20. 1460 1. Agency Plan to wind b APTC. Inset 12-concenting plans & increments. Innst 54 include 2. Reabinent Saving PHI7: Inset 34. 8 & 4 dorecting Plans + Increments - lines 5-20. 1460 1. Agency Plan to wind b APTC. Inset 12-concenting plans & increments. Innst 54 include 2. Reabinent Saving PHI7: Inset 34. 8 & 4 dorecting Plans + Increments - lines 5-20.	(39,300) 400	1207 George Mason 1160 Adult Fam Placements	Adult Social Care Adult Social Care	Families & Homes Families & Homes	401001 APTC - OFFICERS
17/07/2017	revery 1: Agency Train to wreat for the structure that a structure that		1160 Adult Fam Placements 1218 Prov & Independence	Adult Social Care Adult Social Care	Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017	1489 1. Agency Plan to vired to APTC - lines 1-2.+correcting plans & increments - lines 1 & 4 included. 2. Reablement Saving FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	1,000 54,100	2135 Mapleton Road	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017	1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1 & 4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29. 1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1-4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29. 1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1-4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29. 1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1-4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	573,500	1146 Integrated Adult & C 1227 Complex Team	Adult Social Care	Families & Homes	401001 ADTC OFFICEDS
17/07/2017	1499 1. Agency Vian to wred to AP UC - Innes 1/2 + connecting plants & increments - lines 1 & a included. 2. Reablement Saing FHI7 - lines 3 - 4 : 3 & 4 Correcting Plants + increments - lines 5 - 29.	(81,800)	1227 Complex Team	Adult Social Care	Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017 17/07/2017	Here T, Agency Frain University Are To France Tacometring pairs & Incomenters - Inters - 16.4 Enclosed. J. Resolutioned Stating FT11 - Inters 3-4.3.6 4 Contexting Plans 4 Incometrials - Inters 5-29. 1489.1 Annue (2017) Ellis fui vieta India Tacometrins inters 4 Explorated - Stating FT11 - Inters 3-4.3.6 4 Contexting Plans 4 Incometrials - Inters 5-29.	(2,300) (42,700)	1230 Review Team 1147 Int Comm Equip Store	Adult Social Care Adult Social Care	Families & Homes Families & Homes	
17/07/2017	1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1 & 4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29. 1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1-4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29. 1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1-4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29. 1489 1. Agency Plan to vined to APTC - lines 1-2-accorrecting plans & increments - lines 1-4 included. 2. Reablement Swing FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	(129,600)	1147 Int Comm Equip Store 1149 Sensory Support (Adu	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017	1469 1. Agency Plan to vired to APTC - lines 1-2.+correcting plans & increments - lines 1 & 4 included. 2. Reablement Saving FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	(39,300)	1178 Hospital Social Work	Adult Social Care	Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017 17/07/2017		(158,400) (74,900)	1223 First Response	Adult Social Care Customer Service and bus hub	Families & Homes	
17/07/2017 17/07/2017	 Angeory Plant to wind to APTC - lines 12 -concerding plants & increments - lines 14 & included: 2. Readement Saving FH17 - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12 -concerding plants & increments - lines 14 & included: 2. Readement Saving FH17 - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12 -concerding plants & increments - lines 14 & included: 2. Readement Saving FH17 - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12-concerding plants & increments - lines 34.3 & 4. Concercing Plants - knocements - lines 520. Agency Plant to wind to APTC - lines 12-concerding plants & increments - lines 34.3 & 4. Concercing Plants + knoements - lines 520. 	(74,900) (53,200)	2225 Mobility Team 2559 Telecare Team	Customer Service and bus hub Adult Social Care	Neighberhoods & Commercial Services Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017	Here 1, representation of the metric for the second s	(6,700)	2500 Adult Protection	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017	1489 1. Agency Plan to vired to APTC - lines 1-2 + correcting plans & increments - lines 1 & 4 included. 2. Resiblement Saving FH17 - lines 3-4. 3 & 4 Correcting Plans + Increments - lines 5-29.	3,600	1166 Access & Assemt Cotra	Adult Social Care	Families & Homes	401001 ADTC OFFICERS
17/07/2017 17/07/2017	1480 1. Agency Plan to wind b47D: Inset 12-accessing plants & Anomenests. Inset 14 4 included. 2. Relationed Samp (FHI7. Inset 34. 8 & A Conscitup) Plants - Incoments, Plants = S-38. 1480 1. Agency Plan to wind b47D: Inset 12-accessing plants & Anomenests. Inset 54. A included. 2. Relationed Samp (FHI7. Inset 34. 8 & A Conscitup) Plants - Incoments = Inset 5-39. 1480 1. Agency Plan to wind b47D: Inset 12-accessing plants & Anomenests. Inset 54. A included. 2. Relationent Samp (FHI7. Inset 34. 8 & A Conscitup) Plants - Incoments = Inset 5-39. 1480 1. Agency Plan to wind b47D: Inset 12-accessing plants & Anomenests. Inset 54. A included. 2. Relationent Samp (FHI7. Inset 34. 8 & A Conscitup) Plants + Incoments = Inset 5-39. 1480 1. Agency Plant to wind b47D: Inset 12-accessing Plants & Anomenest Samp (FHI7. Inset 34. 3 & A Conscitup) Plants + Incoments = Inset 5-39. 1480 1. Agency Plant to wind b47D: Inset 12-accessing Plants & Anomenest Samp (FHI7. Inset 34. 3 & A Conscitup) Plants + Incoments = Inset 5-39.	300 22,900	1167 Home Treatment Team 1168 Older Ad MH Team	Adult Social Care Adult Social Care	Families & Homes Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017	Here TL Agency Ham to wreat to Arr Lu - Hins TL-Acordiscum plants a Incoment's - lines 1 & 4 included: 2. Reabilement Saving H117 - lines 3-4. 3 & 4 Correcting Plants + Incoments - lines 5-29.	22,900 23.800		Adult Social Care Adult Social Care	Families & Homes Families & Homes	401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017	Here 1, representation of the metric for the second s	2,500	1163 LD SW Integrated Tea	Adult Social Care	Families & Homes	401001 APTC - OFFICERS
17/07/2017	1409 11. Agency Plan to vined to APTC - lines 12-krometing plans & increments - lines 1 & 4 included. 2. Readlement Saving FH17 - lines 3-4. 3 & 4 Concering Plans + Increments - lines 5-29. 1470 EH1-8 Restructure - Transferring & months budget, Augo 16 Mar 2016 # Commanno Cover finon c2151 to c2177 as agreed with C.F 1470 EH1-61 Restructure - Transferring in months budget, Augo 16 Mar 2016 # Commanno Cover finon c2151 to c2177 as agreed with C.F		1163 LD SW Integrated Tea 2193 Head of Learning and	Stronger Families, Safer	Families & Homes	401001 APTC - OFFICERS
17/07/2017	1470 EH 0-18 Restructure - Transferring 8 months budget Aug to Mar 2018 for Cinnamon Crowe from cc2193 to cc2177 as agreed with C.F.	(28,900) 28,900	2177 Young Carers	Stronger Families, Safer	Families & Homes	401001 APTC - OFFICERS
17/07/2017	1470 EH 018 Restructure - Transferring B months budget Aug to Mar 2018 for Chramon Crower from cc2193 to cc2177 as agreed with C.F.	(2.500)	2193 Head of Learning and	Stronger Families, Safer	Families & Homes	401051 X Employer Super Def
		2,500	2177 Young Carers 2193 Head of Learning and	Stronger Families, Safer	Families & Homes	401051 X Employer Super Def 401500 EE RELATED INSURANCE
17/07/2017	1/20 EU 0.19 Destanting Transformer 8 methods have to Mar 2018 for Concerner Come from arXiV2 to extend with C E		∠ is3 mead or Learning and	Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes	401500 FE RELATED INSURANCE
17/07/2017	1470 EH 19 8 Bestucture - Transfering 8 months budget Aug to Mar 2018 to Connum Careles for cc2178 as agreed with C.F 1470 EH 19 18 Bestucture - Transfering 8 months budget Aug to Mar 2018 to Connum Convents from cc218 to cc2177 as agreed with C.F 1470 EH 19 18 Bestucture - Transfering 8 months budget Aug to Mar 2018 to Connum Convents from cc218 to cc2177 as agreed with C.F 1470 EH 19 18 Bestucture - Transfering 8 months budget Aug to Mar 2018 to Connum Convents from cc218 to cc2177 as agreed with C.F	(700) 700	2177 Young Carers			100000 On Allented HOURAINGE
17/07/2017		700	2177 Young Carers 2193 Head of Learning and		Families & Homes	
17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 E14 18 Bastinctum - Transfering & months budget Aug to Mar 2018 Unconscioned and a speed with C F 1470 E14 18 Bastinctum - Transfering in months budget Aug to Mar 2018 Unconscioned and a speed with C F 1470 E14 18 Bastinctum - Transfering in months budget Aug to Mar 2018 With C F and a speed with C F 1470 E14 18 Bastinctum - Transfering in months budget Aug to Mar 2018 With C F and a speed with C F 1470 E14 18 Bastinctum - Transfering in Mar 2018 With Common Converts from c2118 to c2117 as a speed with C F	700 (600) 600	2193 Head of Learning and 2177 Young Carers	Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes	403600 Car Allowances 403600 Car Allowances
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F 1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F 1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F 1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F	700 (600) 600 (300)	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes	404602 TEL - EMERGENCY STD
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F 1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F 1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F 1470 EH/o 18 Restructure - Transfering B months budget Aug to Mar 2018 for Chraniano Cover from cc2193 to cc2177 as agreed with C.F	700 (600) 600 (300) 300	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accompositi
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 EHO 18 Restructure - Transfering is months budget Augo to Mar 2018 to Chramano Covere from c2150 to c2177 as agreed with C.F 1470 EHO 18 Restructure - Transfering is months budget Augo to Mar 2018 to Chramano Covere from c2150 to c2177 as agreed with C.F 1470 EHO 18 Restructure - Transfering is months budget Augo to Mar 2018 to Chramano Covere from c2150 to c2177 as agreed with C.F 1470 EHO 18 Restructure - Transfering is months budget Augo to Mar 2018 to Chramano Covere from c2150 to c2177 as agreed with C.F 1470 EHO 18 Restructure - Transfering is months budget Augo to Mar 2018 to Chramano Covere from c2150 to c2177 as agreed with C.F 1470 EHO 18 Restructure - Transfering is Mar 2018 to Chramano Cave from cc150 to c2177 as agreed with C.F 1471 Halston en ext care constrat: 20170 regoing: - Enta Care Supported Housing 1471 Halston en ext care constrat: 20170 regoing: - Enta Care Supported Housing	700 (600) 600 (300) 300 200,000 (200,000)	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 1229 OP Commissing-Non-Res 1013 Contingency	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Adult Social Care Director Investment	Families & Homes Families & Homes Families & Homes Families & Homes Corporate Expenditure	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B to contract Concer from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance towere from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance towere from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1471 EH 1618 Bestincture - Transfering & Mar 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1471 EH 1618 Bestincture - Transfering & Reasonance Covers from co2188 to c2177 as agreed with C.F 1471 Phation on eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation on eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation on eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation eaits care contrac2016/17 cargoing = Ean Cane Suppondel Housing	700 (600) (300) (300) (200,000) (200,000) (200,000) (500)	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 1229 OP Commissing-Non-Res 1013 Contingency 1135 YOT Case Management	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Adult Social Care Director Investment Stronger Families, Safer	Families & Homes Families & Homes Families & Homes Families & Homes Corporate Expenditure Eamilies & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses 401001 APTC - OEEICEPS
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B to contract Concer from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance towere from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance towere from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1470 EH 1618 Bestincture - Transfering & months budget Augo Data 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1471 EH 1618 Bestincture - Transfering & Mar 2018 B C reasonance Covers from co2188 to c2177 as agreed with C.F 1471 EH 1618 Bestincture - Transfering & Reasonance Covers from co2188 to c2177 as agreed with C.F 1471 Phation on eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation on eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation on eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation eaits care contract 2016/17 cargoing = Ean Cane Suppondel Housing 1471 Phation eaits care contrac2016/17 cargoing = Ean Cane Suppondel Housing	700 (600) (300) (300) (200,000) (200,000) (200,000) (500)	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 1229 OP Commissing-Non-Res 1013 Contingency 1135 YOT Case Management	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Adult Social Care Director Investment Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes Families & Homes Families & Homes Corporate Expenditure Eamilies & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses 401001 APTC - OEEICEPS
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 EH4 18 Bestincture - Transfering & months budget Augo b Mar 2018 b C charanto Cover from co2183 to c2177 as agreed with C F 1470 EH4 18 Bestincture - Transfering & months budget Augo b Mar 2018 b C charanto Cover from co2183 to c2177 as agreed with C F 1470 EH4 18 Bestincture - Transfering & months budget Augo b Mar 2018 b C charanto Cover from co2183 to c2177 as agreed with C F 1470 EH4 18 Bestincture - Transfering & months budget Augo b Mar 2018 b C charanto Cover from co2183 to c2177 as agreed with C F 1470 EH4 18 Bestincture - Transfering & months budget Augo b Mar 2018 b C charanto Cover from co2183 to c2177 as agreed with C F 1470 EH4 18 Bestincture - Transfering & months budget Augo b Mar 2018 b C charanto Cover from co2183 to c2177 as agreed with C F 1471 EH4 10 Bestincture - Transfering & Store Suppondet Housing 1472 EH4 10 Bestincture - Transfering & Store Suppondet Housing 1473 EH4 10 Bestincture - Transfering Augus Aug to Augus A	700 (600) (300) 300 (200,000 (200,000) 6,500 64,800 13,600	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 1229 OP Commissing-Non-Res 1013 Contingency 1135 YOT Case Management 3216 N-Chingford 3216 C-Walthamstow	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Aduit Social Care Director Investment Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes Families & Homes Families & Homes Corporate Expenditure Families & Homes Families & Homes Families & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 E14 18 Battinutur - Transfering & months Judgel Aug to Mar 2018 Mar 2018 Charamon Cover film co2118 to c2117 as agreed with C F 1470 E14 18 Battinutur - Transfering & months Judgel Aug to Mar 2018 Mar 201	700 (600) 600 300 200,000 (200,000 6,500 64,800 13,600 27,500	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 1229 OP Commisson-Non-Res 1013 Contingency 1135 YOT Case Management 3216 N-Chingford 3216 C-Walthamstow 3217 SW- Lewonstone	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Adut Social Care Director ivestment Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes Families & Homes Families & Homes Corporate Expenditure Families & Homes Families & Homes Families & Homes Families & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 E14 18 Battinutur - Transfering & months Judgel Aug to Mar 2018 Mar 2018 Charamon Cover film co2118 to c2117 as agreed with C F 1470 E14 18 Battinutur - Transfering & months Judgel Aug to Mar 2018 Mar 201	700 (600) 600 (300) 300 (200,000) 6,500 64,800 64,800 13,600 27,500 28,700	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 129 OP Commisson-Non-Ret 1013 Contingency 1135 YOT Case Management 215 N- Chingford 3216 C-Walhamstow 3217 SW-Leytoratone 3218 S- Levton	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Adult Social Care Director hvestment Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes Families & Homes Corporate Expenditure Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS
17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017 17/07/2017	1470 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1470 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1470 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1470 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1470 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1471 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1471 E141-8 Betaincular - Transfering & months logical Aug to Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1472 E141-8 Betaincular - Transfering & Mar 2018 to Chraman Cover finn c2118 to c2177 as agreed with C F 1472 E141-8 Betaincular - Transfering & Mar 2018 to Chraman Cover finn c2118 to c2175 as agreed to C F 1472 E141-8 Betaincular - Transfering Aug to C F E141 1472 E141-8 Betain Aug Aug to C F E142 1472 E141-8 E148 Betain Betain Aug + Aug to C	700 (600) 600 (300) 300 200,000 (200,000) 6,500 64,800 13,860 27,500 28,700 100	2193 Head of Learning and 2177 Young Carers 2193 Head of Learning and 2177 Young Carers 1229 OP Commissing-Non-Ret 1013 Contingency 1135 YOT Case Management 3216 C-Walthamstow 3216 C-Walthamstow 3217 SW- Leytonstone 3218 SE - Leyton 3215 N- Chingford	Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Adult Social Care Director Investment Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer Stronger Families, Safer	Families & Homes Families & Homes Families & Homes Families & Homedium Families & Homedium Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes	404602 TEL - EMERGENCY STD 404602 TEL - EMERGENCY STD 405030 Supported Accomodati 404550 Operating Expenses 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS 401001 APTC - OFFICERS
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18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	4474	Lines 1/2 CTF Plus Funding, General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding, General Corrections re J.S.
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	4474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1/2 CTF Plus Pulliding, General Conections in 3.3
	14/4	Lines 1-2 CTF Plus Funding. General Corrections re J.S.
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding, General Corrections re J.S.
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	4474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
	14/4	Lines 1-2 CTF Plus Funding. General Corrections re 3.5
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
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18/07/2017	4474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1/2 CTF Plus Pulliding, General Conections in 1.0
	14/4	Lines 1-2 CTF Plus Funding. General Corrections re J.S.
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1474	Lines 1-2 CTF Plus Funding. General Corrections re J.S
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1470	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
	14/5	Realign salary budgets to 06/2016 Property Restructure - Including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
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18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1470	Realign salary budgets to do 2010 Property Restructure - Including 0.5 FTE PA budget agreed to transfer to Business Hub
	14/5	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1475	Realign salary budgets to 06/2016 Property Restructure - including 0.5 FTE PA budget agreed to transfer to Business Hub
18/07/2017	1476	Correction to Viremnent #1475 (error with +/- sign) - entered in error as 401001 -£65k & 409450 +£65k
18/07/2017	1476	.Correction to Viremnent #1475 (error with +/- sign) - entered in error as 401001 -£65k & 409450 +£65k
18/07/2017	1478	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
18/07/2017	1478	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
18/07/2017	1470	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
18/07/2017	1470	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
18/07/2017	1470	Realign budgets to biginal & to restructure of /2017 * as agreed with P.N
	1478	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N.
18/07/2017	1478	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
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18/07/2017	1478	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
18/07/2017	1478	Realign budgets to Digital & ICT restructure 01/2017 - as agreed with P.N
18/07/2017	1470	Amend budget for Head of Operations moved in error as part of restructure virement #1478 - reverse virement
18/07/2017	1470	Amend budget for Head of Operations moved in error as part of restructure virement #1478 - reverse virement
18/07/2017	14/ 5	America budger for Head of Operations moved in end as part of restructure vitement #1478 * reverse vitement
	1480	To align civil contingencies budget to planned spend
18/07/2017	1480	To align civil contingencies budget to planned spend
18/07/2017	1480	To align civil contingencies budget to planned spend
18/07/2017	1480	To align civil contingencies budget to planned spend
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18/07/2017	1480	To align civil contingencies budget to planned spend
18/07/2017	1460	To align civil contingencies budget to planned spend
18/07/2017	1460	to angin twi commigencies bouget to planned spend
	1480	To align civil contingencies budget to planned spend
18/07/2017	1480	To align civil contingencies budget to planned spend
18/07/2017	1480	To align civil contingencies budget to planned spend
18/07/2017		To align civil contingencies budget to planned spend
18/07/2017		To align civil contingencies budget to planned spend
19/07/2017	1481	Nove budget to match spend agreed with C-W
19/07/2017		Move budget to match spend agreed with C.W
19/07/2017	1401	Allocate VE budget for LLFA grant allocation C.W
19/07/2017	1462	Allocate to budget to LEPA grain allocation C.W
	1462	Allocate VE budget for LLFA grant allocation C.W
19/07/2017	1483	CIL money to be allocated to BSF/Trf to CGU
19/07/2017	1483	CIL money to be allocated to BSF/Trf to CGU
19/07/2017	1484	95% of Local CIL income collected for the period 1st April 30th June 2017
19/07/2017	1484	95% of Local CIL income collected for the period 1st April 30th June 2017
24/07/2017	1485	To transfer excess budget from 2810 Street Cleansing to 2811 Grounds Maintenance where there is currently insufficient budget
24/07/2017	1485	To transfer excess budget from 2810 Street Cleansing to 2811 Grounds Maintenance where there is currently insufficient budget
24/07/2017	1495	To transfer excess budget from 2010 Street Cleansing to 2011 Grounds Maintenance where here is currently insufficient budget
	1460	to instant occas obligations at 10 direct orealising to 2011 Grounds manientance where there is conefly insumicent budget
24/07/2017	1486	Introduction of Commercial waste service £20k/ Waste Cleansing and Grounds Maintenance £30K as agreed by FAB/UG email 14.3.2017
24/07/2017	1486	Introduction of Commercial waste service £20k/ Waste Cleansing and Grounds Maintenance £30K as agreed by FAB/UG email 14.3.2017
24/07/2017	1486	Introduction of Commercial waste service £20k/ Waste Cleansing and Grounds Maintenance £30K as agreed by FAB/UG email 14.3.2017
24/07/2017	1487	Corrections to virements 1483 & 1484
24/07/2017		Corrections to virements 1483 & 1484
26/07/2017		Recover 'cash' overpayments to fund HB OP officers
26/07/2017		Recover 'cash' overpayments to fund HB OP officers
27/07/2017	1/100	Allocation from Priorities fund for Gang Research by Greenwich University agreed by the Leader 8.8.17
27/07/2017	1400	Allocation from Priorities fund for Gang Research by Greenwich University agreed by the Leader 8.8.17 Allocation from Priorities fund for Gang Research by Greenwich University agreed by the Leader 8.8.17
31/07/2017	1400	Anonament non in manage dans te dalig Research by Greenwich oniversity agreed by the Leader 6.6.17
31/07/2017	1491	Move budget to match spend Road Traffic Act 1
31/07/2017	1491	Move budget to match spend Road Traffic Act 1

1182 Dementia Support	Adult Social Care	Families & Homes		Provisions
1182 Dementia Support	Adult Social Care	Families & Homes		TEL - EMERGENCY STD
1182 Dementia Support	Adult Social Care	Families & Homes		COMPUTER SOFTWARE
1182 Dementia Support	Adult Social Care	Families & Homes		Activities & Events
2135 Mapleton Road	Adult Social Care	Families & Homes	403007	Taxi Service
2135 Mapleton Road	Adult Social Care Adult Social Care	Families & Homes Families & Homes	403300	Hire Of Transport
2135 Mapleton Road	Adult Social Care Adult Social Care	Families & Homes		TELEPHONE COSTS
2135 Mapleton Road 2135 Mapleton Road	Adult Social Care Adult Social Care	Families & Homes	404010	Equipment Cleaning Equipment
2135 Mapleton Road	Adult Social Care	Families & Homes	404019	GROUNDS MAINT GENERA
1159 247 Markhouse Road	Adult Social Care	Families & Homes	401501	STAFF TRAINING
1159 247 Markhouse Road	Adult Social Care	Families & Homes		GROUNDS MAINT GENERA
1159 247 Markhouse Road	Adult Social Care	Families & Homes	402801	Cleaning And Domesti
1159 247 Markhouse Road	Adult Social Care	Families & Homes		Refuse Collection An
1159 247 Markhouse Road	Adult Social Care	Families & Homes	403007	Taxi Service
1159 247 Markhouse Road	Adult Social Care	Families & Homes	403200	Hire From Vehicle Po
1159 247 Markhouse Road	Adult Social Care	Families & Homes	403300	Hire Of Transport
1159 247 Markhouse Road	Adult Social Care Adult Social Care	Families & Homes Families & Homes		Provisions
1159 247 Markhouse Road 1159 247 Markhouse Road	Adult Social Care Adult Social Care	Families & Homes Families & Homes	404300	CLOTHING AND UNIFORM SECURITY SERVICES
1159 247 Markhouse Road 1159 247 Markhouse Road	Adult Social Care	Families & Homes	404511	POSTAGE
1159 247 Markhouse Road	Adult Social Care	Families & Homes	404600	TEL - EMERGENCY STD
1159 247 Markhouse Road	Adult Social Care	Families & Homes	404610	COMPUTER SOFTWARE
1159 247 Markhouse Road	Adult Social Care	Families & Homes	409320	From Other Local Aut
1207 George Mason	Adult Social Care	Families & Homes	403007	Taxi Service
1207 George Mason	Adult Social Care	Families & Homes	403300	Hire Of Transport
1207 George Mason	Adult Social Care	Families & Homes	404010	Equipment
1207 George Mason	Adult Social Care	Families & Homes	404019	Cleaning Equipment
1207 George Mason	Adult Social Care	Families & Homes	404352	STATIONARY/OFF SUPPL
1207 George Mason	Adult Social Care	Families & Homes	404510	OTHER PROF FEES
1307 AD Property & Asset	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS APTC - OFFICERS
1313 Estates & Valuation 2785 Director of Property	Corporate Asset Management (Serv) Head of Asset Mgmt & Programmes (Serv)	Property & Asset Management Property & Asset Management	401001	CHIEF OFFICERS
2841 Energy Team	Corporate Asset Management (Serv)	Property & Asset Management Property & Asset Management	401005	APTC - OFFICERS
2953 Schools Delivery	Corporate Asset Management (Serv) Capital Programmes	Property & Asset Management Property & Asset Management	401001	APTC - OFFICERS APTC - OFFICERS
3041 Programmes Office	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
3042 Corporate Capital Pr	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
3043 Strategic Projects	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
3044 Compliance Contracts	Corporate Asset Management (Serv)	Property & Asset Management	401001	APTC - OFFICERS
2785 Director of Property	Head of Asset Mgmt & Programmes (Serv)	Property & Asset Management	409450	
2953 Schools Delivery	Capital Programmes	Property & Asset Management	409450	Service Fees
3041 Programmes Office	Capital Programmes	Property & Asset Management	409450	Service Fees
3042 Corporate Capital Pr	Capital Programmes	Property & Asset Management	409450	Service Fees
2785 Director of Property	Head of Asset Mgmt & Programmes (Serv)	Property & Asset Management	401040	AGENCY STAFF
3251 Executive Business	Customer Service and bus hub	Neighberhoods & Commercial Services		APTC - OFFICERS
3042 Corporate Capital Pr	Capital Programmes	Property & Asset Management	401001	APTC - OFFICERS
3042 Corporate Capital Pr	Capital Programmes	Property & Asset Management		Service Fees CHIFF OFFICERS
1124 Head of ICT	Digital and ICT	Corporate Development		APTC - OFFICERS
1283 IT Change	Digital and ICT Digital and ICT	Corporate Development Corporate Development		APTC - OFFICERS APTC - OFFICERS
2083 IT Applications 2115 IT Service Desk	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
2110 IT Service Desk 2127 ICT Internal Service	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
2919 ICT Network & Comms	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
2920 IT Infrastructure	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
3123 IT Security	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
3124 IT End User Computg	Digital and ICT	Corporate Development		APTC - OFFICERS
1124 Head of ICT	Digital and ICT	Corporate Development		AGENCY STAFF
2127 ICT Internal Service	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
3123 IT Security	Digital and ICT	Corporate Development		APTC - OFFICERS
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	401001	APTC - OFFICERS
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	401501	STAFF TRAINING
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services		Car Allowances
1278 Emergency Services 1278 Emergency Services	Neighbourhoods Neighbourhoods	Neighberhoods & Commercial Services Neighberhoods & Commercial Services	404010	Equipment Equipment Hire
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	404020	Refreshments
1278 Emergency Services 1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	404210	PRINTING
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services		REPROGRAPHICS
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services		Out of Hours Call
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	404600	POSTAGE
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services		TELEPHONE COSTS
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	404610	COMPUTER SOFTWARE
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	404800	Publications
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	404810	Subscriptions
1278 Emergency Services	Neighbourhoods	Neighberhoods & Commercial Services	405002	Other Local Authorit
1800 Responsive Maintenan	Highways	Neighberhoods & Commercial Services	402600	MAINT OF ROADS GENER
1800 Responsive Maintenan	Highways	Neighberhoods & Commercial Services	405001	Contractors
1800 Responsive Maintenan 1800 Responsive Maintenan	Highways	Neighberhoods & Commercial Services Neighberhoods & Commercial Services		Contractors Other Govt Grants
2950 Capital Grants & Con	Taxation & Non-Specific Grant Income	Corporate Expenditure	409034	Local Community Infr
2952 Contributions to/fro	Taxation & Non-Specific Grant Income Taxation & Non-Specific Grant Income	Corporate Expenditure	404064	Cont to Cap Grants U
2952 Contributions to/fro 2950 Capital Grants & Con	Taxation & Non-Specific Grant Income Taxation & Non-Specific Grant Income	Corporate Expenditure	409505	Local Community Infr
2952 Contributions to/fro	Taxation & Non-Specific Grant Income	Corporate Expenditure	404964	Cont to Cap Grants U
2810 Street Cleansing Con	Neighbourhoods	Neighberhoods & Commercial Services	405001	Contractors
2810 Street Cleansing Con	Neighbourhoods	Neighberhoods & Commercial Services	404040	Education
2811 Grounds Maintenance	Neighbourhoods	Neighberhoods & Commercial Services	405001	Contractors
1013 Contingency	Director Investment	Corporate Expenditure	404050	General Materials
1613 Environmental Strat	Neighbourhoods	Neighberhoods & Commercial Services	401040	AGENCY STAFF
1613 Environmental Strat	Neighbourhoods	Neighberhoods & Commercial Services	405021	Consultants
2952 Contributions to/fro	Taxation & Non-Specific Grant Income	Corporate Expenditure	404964	Cont to Cap Grants U
2950 Capital Grants & Con	Taxation & Non-Specific Grant Income	Corporate Expenditure Finance & Governance	409505	Local Community Infr
1052 Rent Allowances 1545 Revenues	Revenues & Benefits Revenues & Benefits	Finance & Governance Finance & Governance	409484	Cash Overpay Recover APTC - OFFICERS
2101 Gangs	Revenues & Benefits Stronger Families, Safer	Finance & Governance Families & Homes	401001	APTC - OFFICERS Contractors
2101 Gangs 2952 Contributions to/fro	Stronger Families, Sater Taxation & Non-Specific Grant Income	Families & Homes Corporate Expenditure	405001	Contractors Cont From Earmarked
1632 Road Traffic Act - 1	Highways	Neighberhoods & Commercial Services	402600	MAINT OF ROADS GENER
1632 Road Traffic Act - 1				
	Highways	Neighberhoods & Commercial Services	402625	Maint Of Signs & Mar
1032 Road Hallic Act - 1		Neighberhoods & Commercial Services	402625	Maint Of Signs & Mar

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