

**BOROUGH: LONDON BOROUGH OF WALTHAM FOREST****YEAR: 2014/15**

<b>INCOME</b>	<b>£</b>
1) On Street Penalties	6,759,086
2) Off Street Penalties	78,392
3) On-Street Pay and Display	22,479
4) Removals / Clamping	432,095
5) Permits / Vouchers / Dispensations	2,060,015
6) Misc Income	48,042
<b>TOTAL INCOME</b>	<b>9,400,109</b>
<b>EXPENDITURE</b>	<b>£</b>
1) On Street Enforcement including salaries	5,153,572
2) Removals / Clamping	990,824
3) Introduction of new CPZ's in Borough	97,957
<b>TOTAL EXPENDITURE</b>	<b>6,242,353</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>	<b>3,157,756</b>
<b>APPLICATION OF SURPLUS ON PARKING ACCOUNT</b>	<b>£</b>
1) Support towards maintenance of Borough Roads	2,546,277
2) Cost of Off-Street Parking Provision	311,479
3) Concessionary Fares	300,000
<b>TOTAL SURPLUS FUNDS APPLIED</b>	<b>3,157,756</b>

**NOTES**

- a) Account excludes both costs and income related to Car Parks (with the exception of penalty income)  
b) Includes Bus Lane & Moving Traffic Conventions.