

BOROUGH: LONDON BOROUGH OF WALTHAM FOREST

YEAR: 2013/14

INCOME	£
1) On Street Penalties	7,081,872
2) Off Street Penalties	78,287
3) On-Street Pay and Display	42,825
4) Removals / Clamping	472,345
5) Permits / Vouchers/Dispensations	1,921,901
6) Misc Income	24,907
TOTAL INCOME	9,622,137

EXPENDITURE	£
1) On Street Enforcement including salaries	5,537,963
2) Removals / Clamping	976,922
3) Introduction of new CPZ's in Borough	107,739
TOTAL EXPENDITURE	6,622,624

EXCESS INCOME OVER EXPENDITURE	2,999,513
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APPLICATION OF SURPLUS ON PARKING ACCOUNT	£
1) Support towards maintenance of Borough Roads	2,330,850
2) Cost of Off-Street Parking Provision	368,662
3) Concessionary Fares	300,000
TOTAL SURPLUS FUNDS APPLIED	2,999,513