

Waltham Forest Council Annual Infrastructure Funding Statement

For

Community Infrastructure Levy, Section 106
Planning Obligations and Section 278 Highways
Agreements.

Reporting Period:

1 April 2020 to 31 March 2021



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Section 1 - Introduction

- 1.1 Welcome to the Waltham Forest Infrastructure Funding Statement (IFS). This document sets out this year's income and expenditure relating to the Community Infrastructure Levy (CIL), Section 106 (S106) agreements and Section 278 Highways Agreements.
- 1.2 This statement has been prepared in accordance with the CIL regulations and covers the period of 1st April 2020 to 31st March 2021.

What is CIL?

- 1.3 CIL and S106 (collectively known as 'planning obligations' or 'developer contributions') income is used to help fund the provision of supporting infrastructure in association with development and maximise the benefits and opportunities from growth, such as employment opportunities and affordable homes.
- 1.4 CIL is a charge levied by local authorities on new development in their area. It is an important tool to use to help deliver the strategic infrastructure needed to support development in the area. The Borough's current CIL Charging Schedule can be found [here](#).
- 1.5 The Council also collect Mayoral Community Infrastructure Levy on behalf of the London Mayor/Transport for London. The funding generated through MCIL2 will be used to fund Crossrail 1 and Crossrail 2. Further information on MCIL is available [here](#).

What are planning obligations?

- 1.6 Planning obligations (commonly referred to as Section 106 agreements) are a legal agreement between the Council and landowners assisting in mitigating the impact of development to make it acceptable in planning terms. The obligations within a S106 must meet three legal tests;
 - Necessary to make the development acceptable in planning terms;
 - Directly related to the development; and
 - Fairly and reasonably related in scale and kind to the development.
- 1.7 Planning Obligations can be secured through:
 - In-kind and financial contributions e.g. through the provision of land and facilities, or funds
 - On-off payments and phased payments, and maintenance payments

- Unilateral undertakings by developers – the applicant undertaking to the Authority to deal with specific planning issues before planning permission is granted

What is a Section 278 Agreement?

1.8 A section 278 agreement (or s278) is a section of the Highways Act 1980 that allows developers to enter into a legal agreement with the council (in our capacity as the Highway Authority) to make permanent alterations or improvements to a public highway, as part of a planning approval.

1.9 Contents of this report:

- **Sections 2 and 3** of this statement sets out progress in the collection and spending of CIL, S106 & S278/s38 income over the financial year 2020/2021.
- **Section 3** also sets out images demonstrating the nature of s106 spending in the financial year 2020/2021.
- **Section 4** sets out Affordable Housing permissions and completions in the financial year 2020/2021.
- **Section 5** of the IFS outline priorities for the future year ahead

Section 2 - Community infrastructure levy – Collection & Expenditure

2.1 **Headline figures**

Total CIL receipts in the reported year - **£1,616,848.47**

Total CIL expenditure in the reported year - **£2,010,407.66**

Total amount of CIL retained at the end of the reported year - **£10,460,589.20**
(excluding administration) *

*Out of the sum of £10.460M, 9M has been allocated towards Leyton Tube Station Capacity improvement and Step Free Access scheme

CIL invoiced in the reported year - **£1,815,298.11**

2.2 **CIL income**

2.3 The total value of demand notices issued in the reported period is **£1,815,298.11**.

2.4 Of total value the amount from Liability Notices (liable floorspace after any relief that has been granted) is **£1,810,209.88**. The total value is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations is **£4,408.23** and the total value of the late payment interest accrued is **£680.92**

2.5 The total amount of CIL collected in 2020/2021 was **£1,616,848.47**.

2.6 The total amount of CIL collected prior to the 1st April 2020 was **£16,471,145.99**. No land payments have been received.

2.7 **CIL expenditure:**

2.8 The total expenditure for the financial year 2020/2021 was **£2,010,407.66**

Type	Expenditure
Admin CIL	£80,842.42
Neighbourhood CIL	£ 774,958.82
LBWF CIL	£ 1,154,606.24
Total CIL	£ 2,010,407.48

Table 1 List of items of infrastructure that CIL has been spent on in the reported period:

Infrastructure Item	Amount (£)	Project Description
Rejuvenation of Friendship Gardens at Lea Bridge Library	250,001.00	Transformation of the Friendship Gardens from an underused, rundown local park largely used for antisocial behaviour into a local park that is safe for adults and children, secure and used for library events, weddings, picnics, moonlight cinema, play area for children and leisure area.
Langthorne Park Pavilion Improvements	5,147.50	Improve the physical condition of the pavilion building with a view to securing a tenant and run a regular programme of events and activities.
Langthorne Park Entrance & Jubilee Gardens	18,689.92	Resurfacing, additional lighting, new seating, tree works and planting. Improving the entrance to the park to assist reduction of antisocial behaviour. Works support the strong will of the community to utilise both spaces more effectively.
Cann Hall Road Wall Mural	5,534.00	Situated in a prominent location bordering Newham, this wall mural represents the opportunity to provide a warm welcome to the borough
Suntrap	170,000.00	The project provides for outdoor learning and social opportunities for students of the borough in an out of borough forest setting and provides a unique opportunity for these students to learn about nature and the environment within a safe and tutored site.
Lea Bridge Station Enhancements	656,586.00	to support existing capital delivery
Lea Bridge Library	400,020.24	to support existing capital delivery
Play Improvements Programme	£141,991.82	The funding was used to improve publicly accessible play spaces owned, managed and maintained by LBWF
Parks Improvement Programme	£185,000.00	The funding was used to improve publicly accessible play spaces owned, managed and maintained by LBWF

2.9 CIL allocation.

The items of infrastructure to which CIL has been allocated within the reported year, and the amount of CIL to be spent on each item is as follows:

Sport & Leisure Improvement Programme - £238,000

Langthorne Park Pavilion Improvements - £84,840

Langthorne Park Entrance & Jubilee Gardens - £53,000

Cann Hall Road Wall Mural - £28,800

Newport School Habitat Area - £181,000

Violence Reduction Partnership (VRP): provision at Whipps Cross Hospital - £106,000

Rejuvenation of Friendship Gardens at Lea Bridge Library - £250,000

Drapers Field 3G - £200,000

Suntrap Education Centre - £72,000

The total amount of CIL allocated Total - £1,213,640.00

Please note that some projects might have been allocated CIL in previous years and as a result allocation and spend amounts for the reported year do not necessarily have to match.

2.10 Mayoral community Infrastructure Levy (MCIL)

In addition to CIL, Waltham Forest collects Mayoral CIL (MCIL) on behalf of the Mayor of London to assist with the funding of the Crossrail development. During the reported year the total of **972,666.97** was collected.

Of the total collected, £38,906.69 was collected as administration CIL, all of which was allocated and spent towards administration expenses.

Section 3 - S106 Collection & Expenditure

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

3.1 Headline figures.

£759,742.46

Total money **collected** through planning obligations in in 2020/21.

£4,304,722.72

Total planning obligations money **spent** in 2020/21.

£8,863,905.27

Total money received through planning obligations and **committed** to projects at the end of 2020/21

£1,549,994.77

Total money received through planning obligations **available** for allocation at the end of 2020/21

£6,979,339

Total money to be provided through planning obligations agreed in 2020/21*
*(if all implemented in the future)

Receipts

3.2 On April 1st, 2020, there carried forward balance was £13,958,880.30. The 2020/21 receipts in the value of **£759,742.46** were collected from the 21 different s106 agreements. [Appendix 1](#) lists details of each of the agreements and the sums collected.

Table 2: S106 received in 20/21 financial year by covenant type:

Covenant type	Amount received
Air Quality	£28,954.87
Business, Employment & Skills	£191,323.07
CCTV	£480.77
Cultural & Community Services	£45,968.60
Education	£0.00
Highways	£204,746.82
Housing	£22,694.00
Parks Development	£4,287.48
S106 Monitoring	£10,766.80
Epping Forest	£13,583.07

Carbon Offset	£183,658.08
Regeneration	£17,281.17
Sustainable Transport - Regeneration	£35,997.73
Total	£759,742.46

Figure 1 Section 106 receipts in 2020/21 by covenant type:

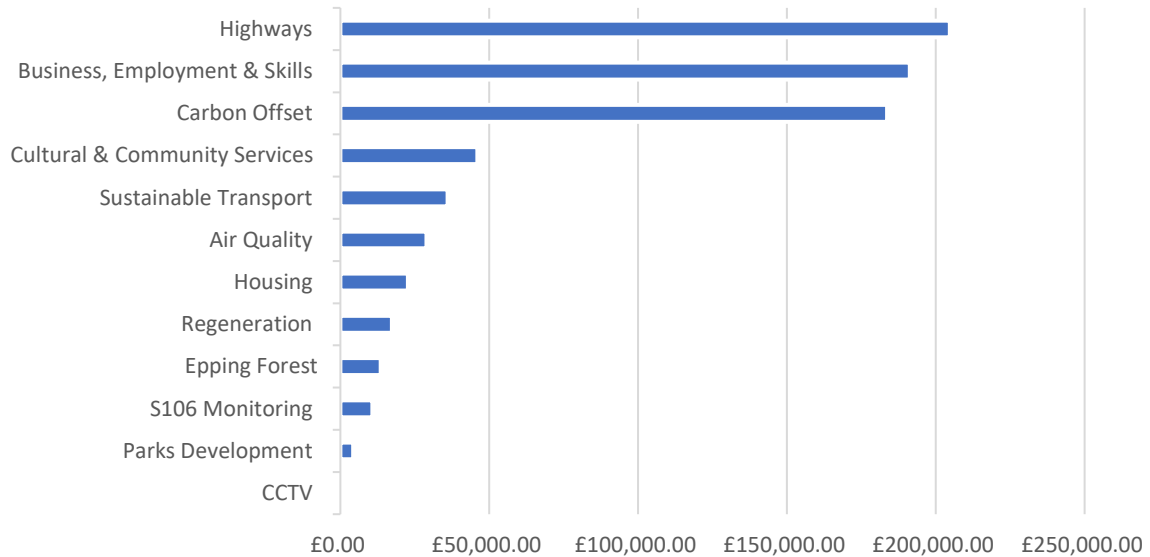
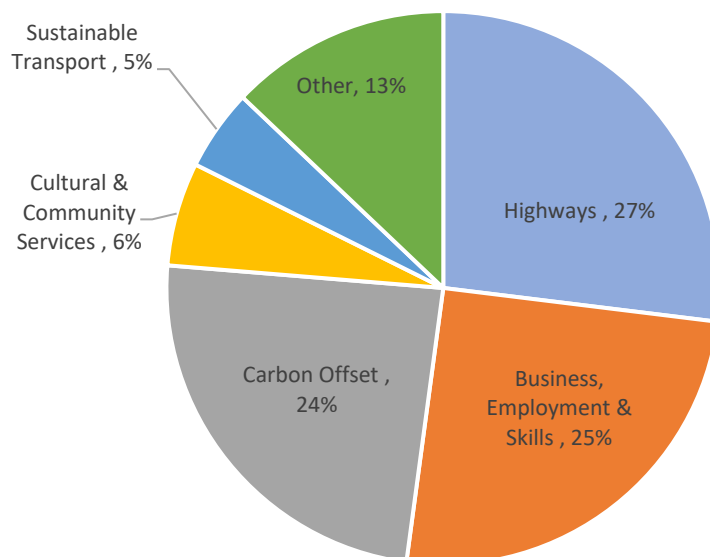


Figure 2 Section 106 receipts in 2020/21 by covenant type:



3.3 Allocation and spend:

In the reported year a total of **£4,304,722.72** of Section 106 contributions was spent.

Table 3: Amount of S106 spent in 2020/21 financial year by covenant type:

Covenant type	Total spend in 2020/21
Air Quality	£34,070.50
Business Employment & Investment	£1,027,315.17
CCTV	£18,730.57
Cultural & Community Services	£45,968.60
Education	£127,382.17
Highways	£753,024.90
Housing	£68,000.00
Parks Development	£ 91,153.76
S106 Monitoring	£135,836.31
Carbon Offset	£1,223,855.09
Healthcare	£424,197.43
Regeneration	£233,551.06
Sustainable Transport	£121,637.16
Total	£4,304,722.72

Figure 3 Section 106 spend in 2020/21 by covenant type:

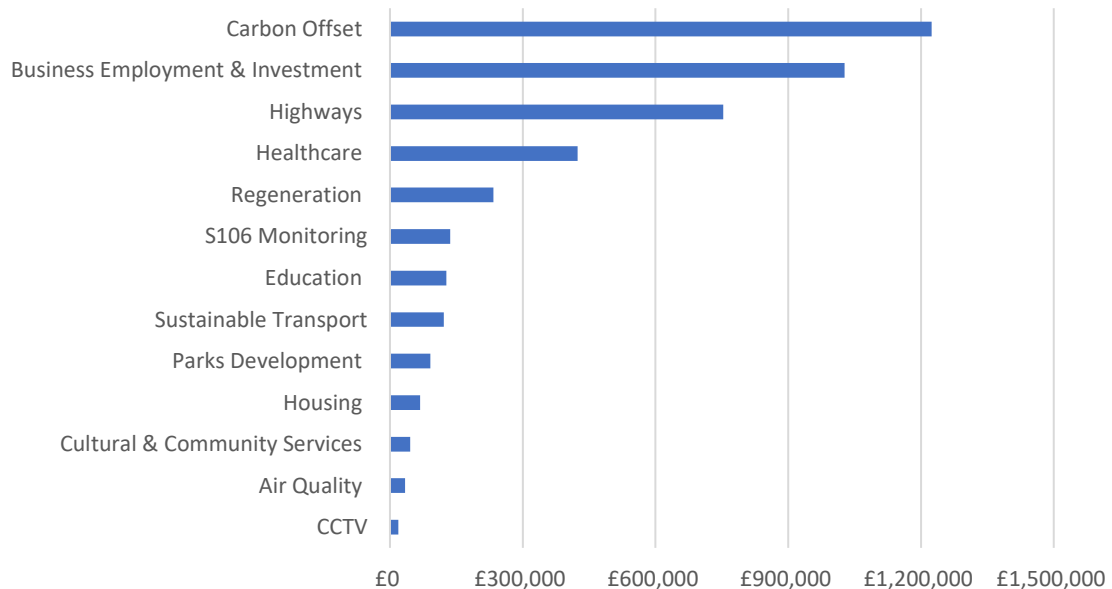
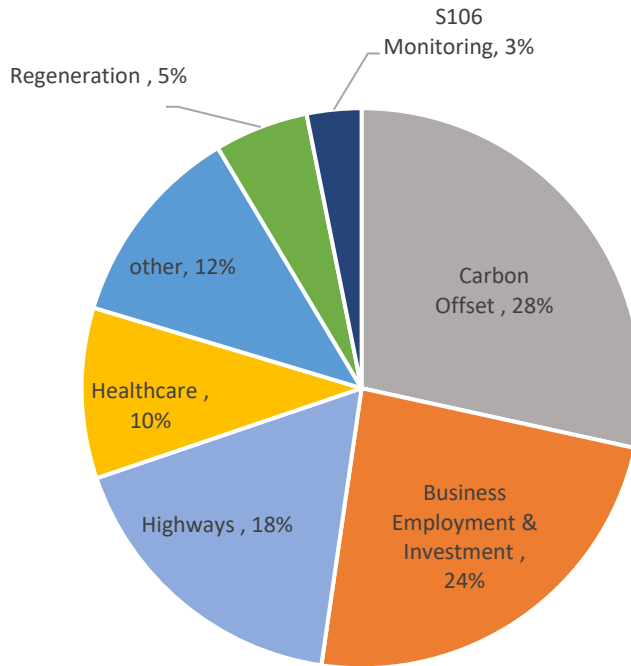


Figure 4 Section 106 spend in 2020/21 by covenant type:



[Appendix 3](#) shows the list of projects funded by Section 106 in the reporting period.

Table 4 Section 106 end of year balances

2019/20 balance carried forward to 2020/21	£13,958,880.30
2020/21 receipt	£759,742.46
2020/21 spend	£4,304,722.72
2020/21 year end balance	£10,413,900.04

Table 5: Total end of year Section 106 balance by covenant type

Covenant type	Opening Balance 2021/22	Of which allocated	Available
Air Quality	£200,793.55	£137,512.70	£63,280.85
Business Employment & Investment	£2,008,065.90	£1,616,277.88	£391,788.02
CCTV	£190,186.74	£190,186.74	£0.00
Cultural & Community Services	£1,528.37	£1,528.37	£0.00
Development Management	£28,444.53	£0.00	£28,444.53
Education	£10,764.47	£510.00	£10,254.47
Highways	£2,386,269.50	£2,026,834.20	£359,435.30
Housing	£530,638.16	£0.00	£530,638.16
Parks Development	£408,128.48	£408,093.48	£35.00
S106 Monitoring	£156,194.68	£156,194.68	£0.00
Epping Forest	£57,576.50	£0.00	£57,576.50
Carbon Offset	£568,195.86	£568,195.86	£0.00
Healthcare	£1,602,497.04	£1,557,293.30	£45,203.74
Regeneration	£2,160,516.31	£2,101,278.06	£59,238.25
Sport & Leisure	£100,000.00	£100,000.00	£0.00
Sustainable Transport	£4,099.95	£0.00	£4,099.95
Total	£10,413,900.04	£8,863,905.27	£1,549,994.77

3.4 Examples of CIL and Section 106 funded projects:



Abbots Park improvements



Electric Vehicle charging points on Essex Road



An artist's impression of the EMD interior



Public Realm improvements in Walthamstow Central



Longfield House sheltered accommodation Solar panels



Walthamstow Wetlands supported by funding from nearby development



Stoneydown Park improvements



Blackhorse Road public art restoration



Leyton Cricket Club roof restoration



Testimonies:

A GP testimony on the positive outcomes of the IRIS Health Project;

“This was such a helpful session and has helped me to reflect on my practice and how I can recognize potential warning signs of DV. It was raised about checking prescription and we discussed this as we are unable to tell if prescriptions are collected or not and that the pharmacists need to be aware of this and the training.”

A user testimony on the effectiveness of the Council’s ‘Steps into Work’ programme;

“The steps into Work team were truly amazing. They were supportive all the way through from registering me as a new user and finding me employment within a short period of time. None of this would have happened without the ongoing support and help of the team at Waltham Forest.”

Section 3C - Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

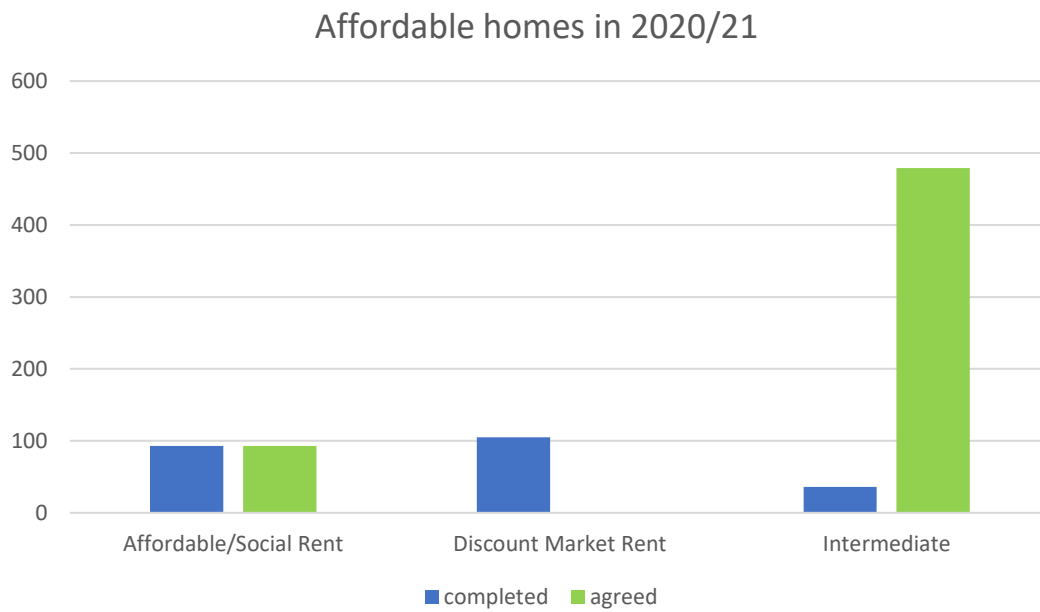
3.5 The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980.

2020/21 s278/s38 agreements						
Application reference	Project	Road	Agreement Type	Date Contribution Received	Current Status	Estimated Value
191008	Naseberry Court	Merriam Close	S278	18/08/21	Phased Completion	59,500
170893	Legal and General Blackhorse Mills	1 Forest Road	S278/ S38	23/02/21	In Progress	165,065
183911	Bce Academy	38 Clifton Avenue,	S278	09/07/20	Completed	58,000.00
						<u>£ 282565.00</u>

Section 4 - Affordable Housing agreed and delivered via Section 106 agreements.

4. In the reported period the total of 234 affordable homes were completed and a further 572 future affordable homes were negotiated through planning agreements.

Figure 5. Affordable homes delivered and agreed in 2020/21 by tenure:



Section 5 – The Infrastructure List

(Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A)

The Infrastructure List

5.1 A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL.

5.2 Projects and types of infrastructure which the Council will be, or may be, wholly or partly funding through CIL are listed in the Council's Infrastructure Delivery Schedule:

[Waltham Forest Infrastructure Delivery Schedule](#)

CIL funding can be applied to all projects listed in the schedule.

5.3 Existing Commitment – Leyton Tube capacity improvement and Step Free Access scheme.

In January 2019, the Council Cabinet allocated £9m of CIL, supported with additional funding from TfL to support to support major works to Leyton tube station addressing 4 key priorities:

- Mitigating current capacity and safety issues, particularly at peak times;
- Improving accessibility and delivering step free access;
- Delivering future capacity to accommodate significant growth in passenger numbers, including from new developments in the Leyton area;
- Facilitate wider growth of the Leyton growth area and southern part of the borough.

Appendix 1

Details of Section 106 contributions received in 2020/21

Application address	App reference	Date of Agreement	Covenant type	Amount Received (£)
95-103 Belmont Park E10	2007/0196	03/01/2008	Highways Works	1,500.00
95-103 Belmont Park E10	2007/0196	03/01/2008	Tree Planting	875.00
29 Acacia Road, E17	2008/1996	02/12/2009	Tree Planting	450.00
607-627 (Odd) High Road, Leyton, E10 6RF	2014/2243 A	19/02/2016	Affordable Housing	18,040.00
607-627 (Odd) High Road, Leyton, E10 6RF	2014/2243 B	19/02/2016	Local Infrastructure	1,960.00
Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 B	01/08/2017	Employment & Training	33,673.08
Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 D	01/08/2017	Wetlands - Culture	45,968.60
Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 F	01/08/2017	Air Quality	6,662.68
24 Springfield Road, Chingford, London, E4 7DJ	170078	12/09/2017	Trees and Nature Conservation	2,446.71
37 Sutherland Road London, E17 6BH	164164 A	14/03/2018	Sustainable Transport Contribution	10,565.50
37 Sutherland Road London, E17 6BH	164164 B	14/03/2018	Carbon Contribution	40,508.13
857-861 High Road Leytonstone, London E11 1HH	174046 A	23/11/2018	Air Quality	14,177.18
857-861 High Road Leytonstone, London E11 1HH	174046 B	23/11/2018	CPZ	7,149.88
857-861 High Road Leytonstone, London E11 1HH	174046 C	23/11/2018	Town Centres	15,321.17
857-861 High Road Leytonstone, London E11 1HH	174046 D	23/11/2018	Street Trees and Nature Conservation	1,659.79
857-861 High Road Leytonstone, London E11 1HH	174046 E	23/11/2018	Travel Plan Monitoring	4,085.64
Cann Hall Road E11 314-316 (Lord Rockwood Public House)	181360	24/01/2019	Sustainable Transport Contribution	10,690.32
Bickley Road, E10 7AQ	181937	04/02/2019	Carbon Contribution	14,068.61

Land Adjacent 5 Spruce Hills Road E17	183568 A	25/03/2019	Air Quality	1,238.26
Land Adjacent 5 Spruce Hills Road E17	183568 B	25/03/2019	Employment and Training	16,982.76
Land Adjacent 5 Spruce Hills Road E17	183568 C	25/03/2019	Highways Works	15,478.28
Land Adjacent 5 Spruce Hills Road E17	183568 D	25/03/2019	Carbon Contribution	16,345.06
Land Adjacent 5 Spruce Hills Road E17	183568 E	25/03/2019	Sustainable Transport Contribution	36,115.98
Garages Adjacent, 41 Wilmot Road, Leyton, E10 5LT	184022	29/03/2019	Sustainable Transport Contribution	10,263.07
Clifton Ave 38 E17	183911 A	06/09/2019	Highways Works	30,612.95
Clifton Ave 38 E17	183911 B	06/09/2019	Travel Plan Monitoring	3,061.29
Clifton Ave 38 E17	183911 C	06/09/2019	Monitoring Fee	1,683.71
20-22 Station Road, Chingford, London, E4 7BE	191051	16/08/2019	Carbon Contribution	18,013.69
South Grove Site C - UU	192899 A	05/02/2020	Carbon Contribution	442.20
South Grove Site C - UU	192899 C	05/02/2020	Apprenticeship	712.13
South Grove Site C - UU	192899 D	05/02/2020	Epping Forest Contribution	39.90
South Grove Site C - UU	192899 E	05/02/2020	Air Quality	68.75
South Grove Site C - UU	192899 F	05/02/2020	CCTV	480.77
South Grove Site C - UU	192899 G	05/02/2020	Children's Play Space	480.77
South Grove Site C - UU	192899 H	05/02/2020	Public Realm	721.15
South Grove Site C - UU	192899 I	05/02/2020	Travel Plan Monitoring	19.23
South Grove Site C - UU	192899 J	05/02/2020	Loss of Employment	119.10
Former Lansdowne Road Car Park, Sansom Road E11	192307 (1) A	05/02/2020	Carbon Contribution	50,498.49
Former Lansdowne Road Car Park, Sansom Road E11	192307 (1) C	05/02/2020	Sustainable Walking and Cycling	35,397.08
Former Lansdowne Road Car Park, Sansom Road E11	192307 (1) D	05/02/2020	Epping Forest Contribution	3,135.17
Former Lansdowne Road Car Park, Sansom Road E11	192307 (1) E	05/02/2020	Construction Logistics Plan Monitoring Fee	1,517.02
Land at Hylands Road E17	192987 A	06/02/2020	Carbon Contribution	224.00
Land at Hylands Road E17	192987 D	06/02/2020	Epping Forest Contribution	8.00

Land at Hylands Road E17	192987 E	06/02/2020	Children's Play Space	35.00
Land at Hylands Road E17	192987 F	06/02/2020	Public Realm	71.00
Land at Hylands Road E17	192987 G	06/02/2020	Travel Plan Monitoring	3.00
Land at Hylands Road E17	192987 H	06/02/2020	Air Quality	8.00
Central Parade E17	192307 (2) A	21/08/2020	Carbon Contribution	8,847.90
Central Parade E17	192307 (2) C	21/08/2020	Local Labour and Employment	11,000.00
Central Parade E17	192307 (2) D	21/08/2020	Epping Forest Contribution	2,100.00
Central Parade E17	192307 (2) E	21/08/2020	Construction Logistics Plan Monitoring Fee	1,500.00
Central Parade E17	192307 F	21/08/2020	Travel Plan Monitoring	4,000.00
Central Parade E17	192307 (2) G	21/08/2020	Sustainable Walking and Cycling	20,000.00
Central Parade E17	192307 (2) H	21/08/2020	Air Quality	2,100.00
Central Parade E17	192307 (2) I	21/08/2020	Monitoring Fee	2,919.79
Unit 2 & 3 Golden Business Park, Orient Way, Leyton E10	191464 A	26/08/2020	Cycle, Pedestrian and Public Transport Infrastructure	5,313.81
Unit 2 & 3 Golden Business Park, Orient Way, Leyton E10	191464 B	26/08/2020	Construction Logistics Plan Monitoring Fee	265.69
92 Leyton Green Road E10	200076 A	27/08/2020	Air Quality	4,700.00
92 Leyton Green Road E10	200076 B	27/08/2020	Apprenticeship	67,080.00
92 Leyton Green Road E10	200076 C	27/08/2020	Carbon Contribution	34,710.00
92 Leyton Green Road E10	200076 E	27/08/2020	Epping Forest Contribution	4,700.00
92 Leyton Green Road E10	200076 F	27/08/2020	Construction Logistics Plan Monitoring Fee	1,500.00
92 Leyton Green Road E10	200076 G	27/08/2020	Loss of Employment	61,756.00
92 Leyton Green Road E10	200076 H	27/08/2020	Travel Plan Monitoring	4,000.00
92 Leyton Green Road E10	200076 I	27/08/2020	Walking and Cycling	35,000.00
92 Leyton Green Road E10	200076 J	27/08/2020	Monitoring Fee	10,672.30
245 Wood Street E17	194184 C	15/09/2020	Epping Forest Contribution	3,600.00
245 Wood Street E17	194184 F	15/09/2020	Monitoring Fee	145.00

1 Livingstone Road, London, E17	191235	26/08/2020	Construction Logistics Plan Monitoring Fee	253.87
				£759,742.46

Appendix 2 Regulation 62 Report for the financial year 2020/21

Regulation 62 Reference	Description	Amount Collected / Project Title
(3)	Land payments made in respect of CIL charged by the Borough Council, and CIL collected by way of a land payment which has not been spent if at the end of the reported year.	Zero
4 (a)	Total CIL receipts for the reported year	£1,616,848.47
4 (b)	Total CIL expenditure for the reported year	£2,010,407.66
4 (c) (i)	The items of infrastructure to which CIL (including land payments) has been applied	Zero
4 (c) (ii)	Amount of CIL expenditure on each item	Zero
4 (c) (iii)	Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	Zero
4 (c) (iv)	Amount of CIL applied to administrative expenses pursuant to Regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation.	£80,842.42 (5%)
4 (c) (ca) (i)	The amount of CIL passed to any local council under regulation 59A or 59B	Zero
4 (c) (ca) (ii)	The amount of CIL passed to any person under regulation 59(4)	Zero
4 (c) (cb) Summary details of the receipt and expenditure of CIL to which Regulation 59E or	(i) the total amount of the Neighbourhood portion of CIL receipts for reported year	£ 242,527.27

59F applied during the reported year including:	<p>(ii) the items to which the neighbourhood portion of CIL have been applied:</p> <p>Sport & Leisure Improvement Programme - £238,000 Langthorne Park Pavilion Improvements - £84,840 Langthorne Park Entrance & Jubilee Gardens - £53,000 Cann Hall Road Wall Mural - £28,800 Newport School Habitat Area - £181,000 Violence Reduction Partnership (VRP): provision at Whipps Cross Hospital - £106,000 Rejuvenation of Friendship Gardens at Lea Bridge Library - £250,000 Drapers Field 3G - £200,000 Suntrap Education Centre - £72,000</p>	
	<p>(iii) the amount of expenditure on each item including previous year's accrual</p>	£1,213,640.00
4 (c) (cc) (ii)	Summary details of any notices served in accordance with regulation 59E, including:	None
4 (d)	Total amount of CIL receipts retained at the end of the reported year.	£10,460,589.20* Including £9m allocated towards Leyton Tube station capacity improvement and Step Free Access scheme & Excluding Admin

Appendix 3: Summary of major Section 106 funded project spending across services during 2020/21.

Covenant type	Project	S106 Address	Application reference	Spend Amount
Air Quality	Toward a Contract for data processing and verification, and publication of results to Air Quality England website, relating to the Council's three real time air quality monitoring locations in the borough: Ruckholt Close, Dawlish Road, Crooked Billet.	Essex Wharf, Lea Bridge Road	2010/0934 A	£6350.00
	Towards on-going real time analysers which measure NO2 and PM10 at 3 locations in the borough: Ruckholt Close, Dawlish Road, Crooked Billet; all on behalf of the whole borough. This allows values of these pollutants to be assessed in the whole of the borough.	245 Wood Street, Walthamstow, London, E17 3NT	153860 A	£2,800.00
	Towards City Trees, with delivery instal and maintenance for 12 months in the Leytonstone area.	97 Lea Bridge Rd, London E10 7QL	153834 A	£14,550.00
	Towards the Maintenance contract for automatic monitoring stations 2021/22. The nearest monitoring station to the development is at the Crooked Billet roundabout, approximately 725m from the development.	Land at Rowden Parade, Chingford Road, London E4	160233 C	£3,592.20

	Towards the install of a 'green screen' at a Low Hall Nursery. Green screens are living screens, usually made of various types of ivy, that act in two ways to reduce exposure to air pollution.	Land at Hylands Road E17	192987 H	£5,669.00
Business, Employment & Skills	Spend towards the continuation and development of an employment and training offer at the Construction Training College (CTC) in Leytonstone for the benefit of residents and local SME construction businesses.	Stonelea & Thornebury, Union Close, London, E11 and 3 Langthorne Road London, E11 4GL	153090 B	£60,943.60
	ESF: S106 funding to support the extension of the Steps Into Work employment support and training programme. This targets residents who are unemployed or currently economically inactive in the labour market. The primary objective of the project is to broker the creation and take up of job opportunities including apprenticeships and work placements that result from regeneration development, for the benefit of residents of L.B. Waltham Forest.	Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 B	£108,971.25
	Sub-division of spend towards the following; 1. £60,000 to delivering specialist business support 'including relocation business support' in the South Grove area for those businesses displaced due to development. 2. £40,000 toward Borough engagement activities including a 'Tech camp' at 22 schools to promote aspiration and access to careers within the digital and creative industries.	60 South Grove, Walthamstow, E17	171188 A	£430,000.00 total spend

	3. £400,000 toward S106 funding to support the extension of the Steps Into Work employment support and training programme.			
	Sub-division of spend towards the following; 1. 400k toward the continuation of the Steps into Work programme 2. 187k toward the Cultural Leadership programme supporting young people into work experience. 3. 203k towards job brokerage and including apprenticeships and work placements that result from development.	Forest Works, 1 Forest Rd, Walthamstow, London E17	170893 A	£96,021.41 total spend
	Sub-division of spend towards the following; 1. Blackhorse Creative Enterprise Zone, enabling displaced businesses and businesses growing within the borough to secure employment space. 2. Engagement of target groups to improve employability by addressing barriers to employment. 3. Towards an Estate Energy Efficiency Strategy at Argall Industrial Area E10	97 Lea Bridge Rd, London E10 7QL	153834 B	£53,840.58 total spend
CCTV	Spend towards the cost of reinstating the CCTV on the cycle path located to the east of the property.	Land adjacent to 35 Connaught Road, London,	2012/0850 A	£6,650.00
	Spend towards the purchase of a server to monitor wireless transmission traffic in the area for the CCTV. We have also improved the fibre network in the area by pulling a new cable from the lib to the cameras in the station area.	Station Approach, Walthamstow, E17	2010/1047 E	£12,080.57

Cultural & Community Services	Towards the mitigation of the impact of the development on the Wetlands area adjacent to the property. Spend went on renovations of the visitor centre including lift repairs and replacement of the digital interpretation screens.	Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 D	£45,968.60
Education	Spend towards expansion works at Norlington School to create additional secondary pupil places. The works are to create a new teaching block to accommodate additional pupils and deliver the national curriculum.	Hainault Triangle Sites C & E (590-604 High Rd and 1 Hainault Road), E10	2013/1251 B	£104,697.17
	Spend towards the expansion works of Kelmscott from a 4 FE to 6FE secondary school to create additional pupil places. The works are to create a new teaching block to accommodate additional pupils and deliver the national curriculum.	330 & 332 Leabridge Road, Leyton, London, E10 7LD	2014/0173 A	£22,685.00
Highways	Spend towards highways works to deal with parking overspill.	Billet Works, Kimberley Industrial Estate and Tyco Works, Billet Rd, Walthamstow, E17 5 DT	2012/0045 F	£36,243.10
	Spend towards the provision of cycle lanes and associated infrastructure in the vicinity of the development	The former Chingford Municipal Offices, 16 The Ridgeway, London, E4 6PS	2012/0980 A	£40,768.00
	Spend towards the Highways scheme being implemented at Hoe St & Selbourne Rd.	Land adj. to south of Walthamstow central station and land at the	142873/FUL A	£110,118.29

	Spend towards the design and implementation of a highway and pedestrian safety scheme along Shernhall Street	Marlowe Road Estate, E17	151652/FUL A	£46,000.00
	Spend towards the carrying out of the Highways Works as part of the Council's sustainable travel initiatives	4-10 Forest Road, E17 6JJ	172336 B	£131,397.79
Housing	Spend towards the cost of providing new build homes as part of the Housing Revenue Account (HRA) new build programme and meet council's core priorities of providing quality affordable housing within the borough. The s106 has been spent on construction and fees of the new homes.	Former Garages, 2 Suffolk Park Rd, London, E17 6LH	2013/1728 B	£3,786.00
	Spend towards the cost of providing new build homes as part of the Housing Revenue Account (HRA) new build programme and meet council's core priorities of providing quality affordable housing within the borough.	Amenia Cottage, 41 West Ave, E17 9QN	2013/0588 A	£62,737.24
	Spend towards the cost of providing new build homes as part of the Housing Revenue Account (HRA) new build programme and meet council's core priorities of providing quality affordable housing within the borough.	Land adjacent to 70 Warwick Rd, Walthamstow, E17 5NP	2014/0096	£1,476.76
Parks Development	Ecology Enhancement of parks facilities in Stoneydown Park	Site of former Leyton Gas Works, Orient Way	2006/0339 A	£3,776.02
	Landscape and infrastructure improvements to Abbots Park, Leyton Jubilee Park and Sidmouth park	Leyton MO	2007/2219 C	£6,002.15

	Towards the cost of improvements at Leyton Jubilee Park	189 Leabridge Road & 2A Sanderstead Rd, London, E10 7PN	2013/0542 E	£3,807.18
	The improvement and refurbishment of Leyton Manor Park, Cambrian Gardens, Leyton Jubilee Park, Bridge Road Play Area, Thomas Gamuel Park, Jack Cornwell Park.	330 & 332 Leabridge Road, Leyton, London, E10 7LD	2014/0173 E	£4,779.36
	Tree Planting in support of the planting of 325 trees in 2020/21	151 Blackhorse lane E17	2009/0090	£9,672.00
	Committed towards the Implementation of a woodland management plan for the designated Semi-Natural Ancient Woodland site at Larkswood.	TESCOS - Land at Highams Park Industrial Estate	2008/1490 D	£5,376.70
	Tree Planting in support of the planting of 325 trees in 2020/21	Mandora Site, Comprising of land at 3,5,7 Blackhorse Lane, Land south of Hookers Rd and Sawyers Wharf Hookers Rd, Walthamstow, E17	2013/0554 B	£16,830.94
	Tree Planting in support of the planting of 325 trees in 2020/21	330 & 332 Leabridge Road, Leyton, London, E10 7LD	2014/0173 G	£6,834.23
	Tree Planting in support of the planting of 325 trees in 2020/21	130 Sewardstone Road, Chingford, London, E4 7PY	2014/0483 B	£3,787.36
Carbon Offset	1. Urban Forest Urban Forest - trees supply and planting including maintenance totalling £158,000. £158,000 all spent in 2020/21.	60 South Grove, Walthamstow, E17	171188 D	£431,263.09

	<p>2. Solar PV hostels totalling £198,788 at the following locations:</p> <ul style="list-style-type: none"> • Longfield House, 33-35 Netley Road, E17 7PZ • Clifton House, 4 Beachcroft Road, E11 3PN • Plaxton Court, Woodhouse Road, E11 3PD <p>This entails the installation of 193 kWp solar panels to roof space of 3 sheltered accommodation sites together with battery storage on site producing 169,731kWh per annum. £198,788 all spent in 2020/21.</p> <p>3. Electric Vehicle lamp column project 2 commitment totalling £100,000. £81,680 spent in 2020/21.</p>			
	<p>£70,100 commitment towards external solid wall insulation on 10 LBWF Council Housing properties (EPC F and G) in the borough. All spent in 2020/21.</p> <p>£236,492.50 commitment towards energy efficiency retrofit works to EMD Cinema listed building. All spent in 2020/21.</p>	Forest Works, 1 Forest Rd, Walthamstow, London E17	170893 D	£306,592.50
	Spend towards energy efficiency retrofit works to EMD Cinema listed building.	Land at Hylands Road E17	192987 A	£174,618.00
Healthcare	Spend towards improvements to the Leyton Cricket Hub	80 Ruckholt Road, London, E10	2011/0876 C	£69,441.86

	Spend on the IRIS project, a nationally recognised intervention, aimed at improving GPs ability to identify and respond to domestic violence.	43 Fulbourne Rd & Victoria Works & Land including West Works, 30 Victoria Rd, E17 4JU	2013/0360 D	£87,500.00
	Spend towards Local Area Co-ordinators Programme as follows; The Local Area Co-ordinators support in the Community linked to Admission Avoidance and Prevention & Intervention. This contribution enhances, increases and expands the prevention and early intervention offer by developing and testing a Wellbeing Network, which will enable us to bring a wide range of existing services, interventions and solutions into a single model of delivery with clear, localised pathways across the borough.	Land at 1-35 Hammond Court, Maude Rd, E17	2010/1051 C	£42,492.00
	Spend towards Local Area Co-ordinators Programme	Grange Rd Industrial Estate	2011/0547	£38,783.77
	Spend towards Local Area Co-ordinators Programme	51-61 Hall Lane, London E4 8HW	2012/0953 B	£27,757.00
	Spend towards Local Area Co-ordinators Programme	Hainault Triangle Sites A & B (15-25 Hainault Rd & 606-638 High Rd), E10	2013/0692 A &	£25,036.80
Regeneration	Spend towards refurbishment of 35 Sutherland Road to create employment space.	Land at Unity Works, Sutherland Road, Walthamstow, E17	2009/1514 B	£17,954.00
	Spend towards the EMD Cinema; The funding supports the refurbishment and extension of the building at second floor level to provide a new community education suite.	Former Cinema, Buxton Road, Walthamstow, E17	153261 C	£163,999.64

	Spend of £7,108.78 on refurbishing 35 Sutherland Road into business space and £3,990.86 spent of wayfinding to Walthamstow Wetlands, Forest Road.	Former Blackhorse Road Car Park E17	182917 D	£11,099.64
	Spend towards installation of CCTV in and around Blackhorse Road station.	Mandora Site, Comprising of land at 3,5,7 Blackhorse Lane, Land south of Hookers Rd and Sawyers Wharf Hookers Rd, Walthamstow, E17	2013/0554 A	£2,500.00
	Spend towards improvements to Lockwood Way Industrial Estate – building frontages, signage, landscaping, fencing, art, access road.	Mandora Site, Comprising of land at 3,5,7 Blackhorse Lane, Land south of Hookers Rd and Sawyers Wharf Hookers Rd, Walthamstow, E17	2013/0554 F	£37,997.78
	Spend towards refurbishment of 35 Sutherland Road to create employment space.	Land at Unity Works, Sutherland Road, Walthamstow, E17	2009/1514 B	£17,954.00
Sustainable Transport - Regeneration	Car Club contribution; Enterprise car club bays implemented within the vicinity of the developments	24 Sutherland Road E17 (Paper Mill Place - Phase 3)	2010/0882 B	£10,500.00
	Spend towards car club membership offering all residents of the development 2 years free membership of Enterprise Car Club plus £20 free drive time. All residents joining would also be able to get a discount with Enterprise Rent-A-Car.	80 Ruckholt Road, London, E10	2011/0876 A	£7,636.89