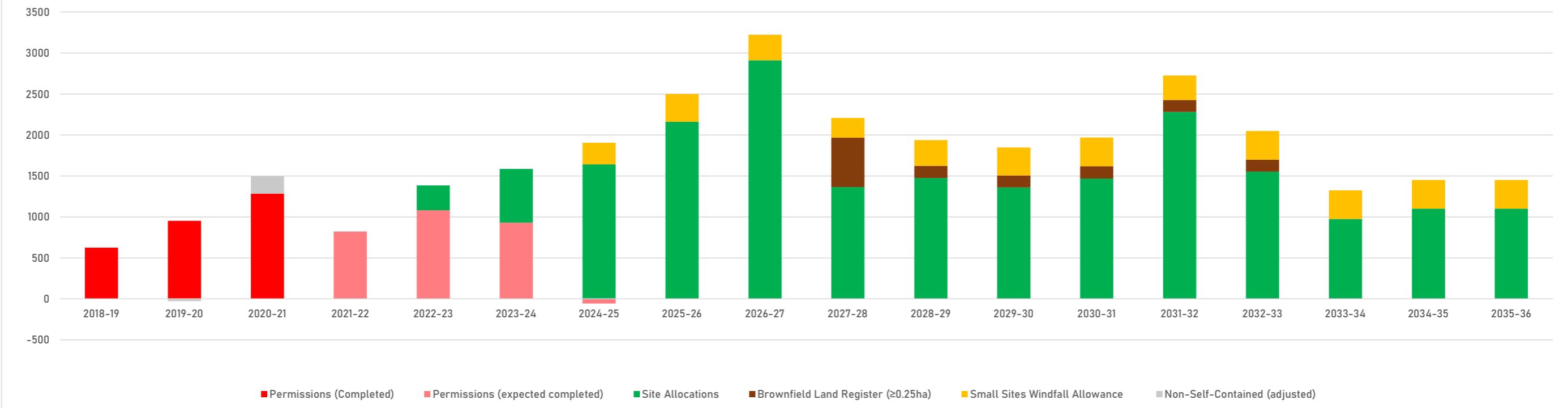


Housing Trajectory by Component (net units)



TOTAL UNITS	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033					TOTAL
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	
Permissions (Completed)	624	952	1285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2861
Permissions (expected completed)	0	0	0	820	1080	932	-57	0	0	0	0	0	0	0	0	0	0	0	0	2775
Site Allocations	0	0	0	0	303	654	1641	2161	2912	1365	1475	1359	1470	2279	1551	975	1100	1100	850	21195
Brownfield Land Register (≥0.25ha)	0	0	0	0	0	0	0	0	0	600	148	148	148	148	148	0	0	0	0	1341
Small Sites Windfall Allowance	0	0	0	0	0	0	264	340	310	243	315	339	350	299	350	350	350	350	350	4208
Non-Self-Contained (adjusted)	0	-27	213	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191

Projected performance against requirement

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	TOTAL (ALL YEARS)
Stepped Trajectory Target	862	1264	1264	1264	1264	1264	1770	2276	2276	2276	2276	2276	1770	1770	1770	1770	1770	1770	1770	30596
Stepped Trajectory + 10% buffer	948	1390	1390	1390	1390	1390	1947	2504	2504	2504	2504	2504	1947	1947	1947	1947	1947	1947	1947	
Stepped Trajectory + 5% buffer	905	1327	1327	1327	1327	1327	1859	2390	2390	2390	2390	2390	1859	1859	1859	1859	1859	1859	1859	
TOTAL SUPPLY	624	925	1498	825	1383	1586	1848	2501	3222	2208	1938	1846	1968	2726	2049	1325	1450	1450	1200	31021
Years of Land Supply (10%)			4.75	4.85	5.30	5.20	5.00	4.80	4.89	5.39	5.58	5.38	5.24	5.06						
Years of Land Supply (5%)			4.98	5.09	5.55	5.44	5.24	5.03	5.14	5.68	5.89	5.67	5.50	5.33						
Years of Land Supply (no buffer)			5.23	5.35	5.82	5.71	5.51	5.29	5.41	6.01	6.23	5.99	5.80	5.62						
Housing Delivery Test			106%	99%	110%	100%	112%	112%	120%	116%	108%	88%	91%	112%	127%	115%	91%			