

## **Blackhorse Lane Area Action Plan – School Placement Requirement**

### **Projections:**

The Council has a statutory duty to ensure that there are enough school places for every child in Waltham Forest who requires one. The below projections are for primary schools in the area covered by the Blackhorse Lane Area Action Plan and are based on actual birth data:

### **Existing school place need- Jan 2014**

#### **Primary projections**

<b>Walthamstow North West</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Projected reception intake	463	484	475	471
Permanent reception places available	390	390	390	390
Surplus/deficit of places	-73	-94	-85	-81

The primary projections are for the Walthamstow North West primary school planning area which covers the Blackhorse Lane Area Action Plan region. This means we will need an additional 3FE (three classes per year group- places for an additional 630 children), in this planning area by 2015/16.

#### **Secondary projections**

The secondary school projections produced in Waltham Forest are at borough level and are also based on actual birth data:

<b>Year</b>	<b>Projected year 7 intake</b>	<b>Year 7 places available</b>	<b>Surplus/ Deficit of places</b>	<b>Surplus/ Deficit as FE</b>
2014/15	2,814	2,820	6	0
2015/16	2,904	2,820	-84	-3
2016/17	2,961	2,820	-141	-5
2017/18	3,129	2,820	-309	-10
2018/19	3,338	2,820	-518	-17
2019/20	3,455	2,820	-635	-21
2020/21	3,486	2,820	-666	-22
2021/22	3,591	2,820	-771	-26
2022/23	3,760	2,820	-940	-31
2023/24	3,690	2,820	-870	-29

This means that 31FE (31 classes per year group- places for an additional 4650 children) will be needed in the whole borough by 2022/23.

These school roll projections do not take account of any proposed free schools in the borough.

The school roll projections do not include additional school places required as a result of regeneration projects or large scale housing developments. The number of children and resulting school place demand directly produced by such developments has to be calculated separately.

**Projected additional school place need as a result of the proposed housing in the Blackhorse Lane Area Action Plan:**

It is currently proposed that in the region of 2500 new homes be built as part of the Blackhorse Lane Area Action Plan.

The following is an estimate of the minimum number of additional school places needed to accommodate those pupils produced as a direct result of the 2500 new homes proposed in the Blackhorse Lane Area Action Plan:

**Primary:** 621 additional primary school places: a new 3FE primary school will be needed (three classes per year group).

**Secondary:** 443 additional secondary school places will be required: 3FE will be needed (three classes per year group).

The above number of additional school places needed is an estimate only and has been calculated by applying the Waltham Forest preferred dwelling mix. The actual number of additional school places needed may change once the final dwelling mix/tenure has been confirmed on individual development sites.

It is important to note that the secondary school currently being built on site BHL2 is to address the existing need for more secondary school places in the borough and is not to address the additional need for school places as a consequence of the 2500 homes planned in the Blackhorse Lane Area Action Plan.

The rebuild of Willowfield Humanities College as part of the development of the BHL2 site will provide an additional 2FE (60 places each year) permanently from 2015/16. These additional places have been included in the secondary projections table on the previous page.