2020 BUDGET MOVEMENTS - October 2020

Date	Virement No	Details of Virement	Amount	Cost Centre		Department	Directorate	Cost Element	Cost Element Name
05/10/2020	3565 3565	Creating a budget for cc 2974 "School Intervention" funded from Reserves. Creating a budget for cc 2974 "School Intervention" funded from Reserves.	159600 400.00	2974 2974	School Intervention	Education Improvement	Families & Homes	401001 403400	APTC - OFFICERS Staff Travel
05/10/2020 05/10/2020	3565	Creating a budget for Cc 29/4 School Intervention [*] funded from Reserves.	7.000.00	2974	School Intervention School Intervention	Education Improvement Education Improvement	Families & Homes Families & Homes	403400	Education - NEC
05/10/2020	3565	Creating a budget for cc 2974 School intervention' funded from Reserves.	2.000.00	2974			Families & Homes Families & Homes	404041	PRINTING
05/10/2020	3565	Creating a budget for Cc 29/4 School Intervention [*] funded from Reserves.	2,000.00	2974	School Intervention	Education Improvement	Families & Homes Families & Homes	404359	HIRE OF ROOMS/HALLS
05/10/2020	3565	Creating a budget for cc 2974 School Intervention' funded from Reserves.	1,000.00	2974	School Intervention School Intervention	Education Improvement Education Improvement	Families & Homes	404510	Other Prof Fees
05/10/2020	3565	Creating a budget for cc 2974 "School Intervention" funded from Reserves.	1,000.00	2974	School Intervention	Education Improvement	Families & Homes	404559	Financial Services
05/10/2020	3565	Creating a budget for cc 2974 "School Intervention" funded from Reserves.	300.00	2974	School Intervention	Education Improvement	Families & Homes	404601	Postage
05/10/2020	3565	Creating a budget for cz 2974 "School Intervention" funded from Reserves.	300.00	2974	School Intervention	Education Improvement	Families & Homes	404602	Telephone Costs
	3565	Creating a budget for cz 2974 "School Intervention" funded from Reserves.	32,000.00	2974			Families & Homes	404614	ICT Services
05/10/2020 05/10/2020	3565	Creating a budget for cc 2374 "School intervention" funded from Reserves.	400.00	2974	School Intervention School Intervention	Education Improvement Education Improvement	Families & Homes	404014	Subsistence
	3565	Creating a budget for cc 2974 "School Intervention" funded from Reserves.	1.300.00	2974				404710	Internal Service Rec
05/10/2020	3565	Creating a budget for cc 2974 "School Intervention" funded from Reserves.	(209 300 00)	2974	School Intervention	Education Improvement	Families & Homes	407008	Cont From Other Res
05/10/2020	3565	Creating a budget for cc 2974 School intervention' funded from Reserves.	(209,300.00) 159,600.00	2974	School Intervention	Education Improvement	Families & Homes	409385	APTC - OFFICERS
05/10/2020	3565	Creating a budget for cc 2974 School intervention' funded from Reserves.	400.00	2974	School Intervention	Education Improvement	Families & Homes	403400	STAFF TRAVEL
05/10/2020 05/10/2020	3565	Creating a budget for cc 2974 School intervention Tunded from Reserves.	7.000.00	2974	School Intervention School Intervention	Education Improvement Education Improvement	Families & Homes Families & Homes	403400	Education - NEC
	3565	Creating a budget for cc 2974 "School intervention" funded from Reserves.	2,000.00	2974	School Intervention		Families & Homes	404351	PRINTING
05/10/2020	3565	Creating a budget for cc 2974 "School intervention" funded from Reserves.	2,000.00	2974	School Intervention	Education Improvement Education Improvement	Families & Homes	404351	HIRE OF ROOMS/HALLS
05/10/2020	3565	Creating a budget for cc 2974 "School intervention" funded from Reserves.	4,000.00	2974	School Intervention	Education Improvement	Families & Homes	404510	OTHER PROF FEES
05/10/2020 05/10/2020	3565	Creating a budget for cc 2974 "School intervention" funded from Reserves.	1,000.00	2974	School Intervention	Education Improvement	Families & Homes	404559	Financial Services
05/10/2020	3565	Creating a budget for cc 2974 "School intervention" funded from Reserves.	300.00	2974	School Intervention	Education Improvement	Families & Homes	404601	Postage
05/10/2020	3565	Creating a budget for cc 2974 "School Intervention" funded from Reserves.	300.00	2974	School Intervention	Education Improvement	Families & Homes	404602	Telephone Costs
05/10/2020	3565	Creating a budget to cc 2374 School intervention Turbed from Reserves.	32.000.00	2974	School Intervention	Education Improvement	Families & Homes	404612	ICT Services
05/10/2020	3565	Creating a budget to cc 2374 School intervention Turbed from Reserves.	400.00	2974	School Intervention	Education Improvement	Families & Homes	404710	SUBSISTENCE
05/10/2020	3565	Creating a budget to CC 2374 School intervention Turbed from Reserves.	1.300.00	2974			Families & Homes	407008	Internal Service Rec
05/10/2020	3565	Creating a budget for Cc 2974 School Intervention [*] funded from Reserves.	(209,300.00)	2974	School Intervention	Education Improvement		407008	Cont From Other Res
	3000	creating a budget to CC 2974 School memory and intervention. To loaded north Reserves. 2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc	(209,300.00)	2974	School Intervention	Education Improvement	Families & Homes	409363	Cont From Other Res
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off hon-capital spend & cc 2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244	Digital Technology F	Digital and ICT	Corporate Development	401001	
	0500	2921 for parallel running costs. Misos, Network, Into Security, Volce & Programme Wide workstreams funded from investment Fund (320497) & Cloud	404 700 00	3244				401001	
05/40/0000	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	104,700.00		Dishel Tesh : 5	District and IOT	Company Development		APTC - OFFICERS
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for excelled running agets. M355 Network, Job Science & December 2021 for exc		2011	Digital Technology F	Digital and ICT	Corporate Development	404040	
	0500	2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud and Control of Control	004 000 00	3244				401040	AOFNOV OTA 55
	3566	workstream including parallel running costs funded from the Budget Strategy (320041) 2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc	294,900.00						AGENCY STAFF
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244				404010	
	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	125,800.00						Equipment
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244				404610	
	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	41,100.00						COMPUTER SOFTWARE
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244				404612	
	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	37,900.00						Activities & Events
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244				404614	
	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	103,700.00						ICT Services
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244				405021	
	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	15,800.00						Consultants
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Contributions to/fro	Corporate Expenditure	Corporate Expenditure		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		2952				409383	
	3566	workstream including parallel running costs funded from the Budget Strategy (320041)	(723,900.00)						Cont From Earmarked
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			ICT Hosted Services	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		2921				404633	
	3567	workstream including parallel running costs funded from the Budget Strategy (320041)	224,200.00						Data Centre - Hosted
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244		•		404614	
	3567	workstream including parallel running costs funded from the Budget Strategy (320041)	79,800.00						ICT Services
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc			Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244	5	5		404610	
	3567	workstream including parallel running costs funded from the Budget Strategy (320041)	1,900.00						COMPUTER SOFTWARE
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc	,		Digital Technology F	Digital and ICT	Corporate Development		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		3244				401040	
	3567	workstream including parallel running costs funded from the Budget Strategy (320041)	74,300.00						AGENCY STAFF
05/10/2020		2020.21 forecast drawdown required for the Technology Foundation Programme (Digital Strategy) to cc 3244 for the one-off non-capital spend & cc	,		Contributions to/fro	Corporate Expenditure	Corporate Expenditure		
		2921 for parallel running costs. M365, Network, Info Security, Voice & Programme Wide workstreams funded from Investment Fund (320497) & Cloud		2952				409383	
	3567	workstream including parallel running costs funded from the Budget Strategy (320041)	(380,200,00)						Cont From Earmarked
06/10/2020	3568	Transfer income budget to correct GL code to record Cycle Hangar income	11,100.00	3233	Active Travel	Highways and Traffic Momt	Neighbourhoods & Commercial Services	409417	Deposits
06/10/2020	3568	Transfer income budget to correct GL code to record Cycle Hangar income	(11.100.00)	3233	Active Travel	Highways and Traffic Mont	Neighbourhoods & Commercial Services	409414	Online Sales
07/10/2020	3569	Power Bi implementation work funded from Inv Res	4.800.00	3130	Families Info & Perf	Supply Chain	Finance & Governance	401040	AGENCY STAFF
07/10/2020	3569	Power BI implementation work funded from Inv Res	6,700.00	3130	Families Info & Perf	Supply Chain	Finance & Governance	404614	ICT Services
07/10/2020	3569	Power Blimplementation work funded from Inv Res	(11,500.00)	2952	Contributions to/fro	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
07/10/2020	3570	Additional virgenet required - Budget for communications Office post transferred to GF. Original Document 200235169	15.00	1059	Housing Strategy - H	Housing Revenue Account	Families & Homes	403303	X HRA
07/10/2020	3570	Additional virement required - Budget for communications Office post transferred to GF. Original Document 200235170	(15.00)	1034	Tenant Resource Cent	Housing Revenue Account	Families & Homes	401001	APTC - OFFICERS
08/10/2020	3571	Additional memory requires a booking services virements as part of estimates V74	20,900.00	1014	Corporate Democratic	Corporate Expenditure	Corporate Expenditure	404052	Health & Safety Equi
08/10/2020	3571	Miscoded auditors fees & main banking services virements as part of estimates V74	(20,900.00)	1014	Corporate Democratic	Corporate Expenditure	Corporate Expenditure	404502	AUDITORS FEES
08/10/2020	3571	Miscoded auditors fees & main banking services virements as part of estimates V74	26,600.00	1014	Corporate Democratic	Corporate Expenditure	Corporate Expenditure	404053	Bins
	3571	Miscoded additions rees & main banking services virements as part of estimates V/4 Miscoded auditors fees & main banking services virements as part of estimates V/4	(26,600.00)	1014	Corporate Democratic	Corporate Expenditure	Corporate Expenditure	404003	BANK & CREDIT CARD C
08/10/2020	3572	Text Realignment of BS&CS salaries	92,840,00	3250	Corporate Business	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
08/10/2020		Text Realignment of BS&CS salaries	(71,600,00)	3252	Families Business	Customer Services & Business Hub Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
09/10/2020	3573		(21,240,00)	1920	Head of Libraries	Customer Services & Business Hub Customer Services & Business Hub	Neighbourhoods & Commercial Services Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
09/10/2020 09/10/2020	3572 3572	Text Realignment of BS&CS salaries		1835	Strategic Director	Deputy Chief Executive Families (Div'n)	Families & Homes	409807	X HRA - Recharge Inc
09/10/2020 09/10/2020 09/10/2020	3572	Text Realignment of BS&CS salaries	20 200 00		Grategic Director	Deputy Offici Executive Families (DIVII)	I DITINGS & FIUTIES		
09/10/2020 09/10/2020 09/10/2020 09/10/2020	3572 3573	Text Realignment of BS&CS salaries Chief Off contribution from HRA	20,200.00	2000		Dir Nihoode & Commercial (Div)	Neighbourhoode & Commercial Consist-		
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020	3572 3573 3573	Text Realignment of BS&CS salaries Chief Off contribution from HRA Chief Off contribution from HRA	(20,200.00)	2909	Dir N'hoods & Commer	Dir N'hoods & Commercial (Div)	Neighbourhoods & Commercial Services	409807	X HRA - Recharge Inc
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020	3572 3573 3573 3573 3574	Text Realignment of BSACS salaries Chiel Off contribution from HRA Chiel Off contribution from HRA Draw down dPRS Access Fund grant to fund Capital Letters costs	(20,200.00) 105,000.00	3000	Private Sector Letti	Housing General Fund	Families & Homes	409807 405001	X HRA - Recharge Inc CONTRACTORS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020	3572 3573 3573 3574 3574	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs	(20,200.00) 105,000.00 (105,000.00)	3000 2952	Private Sector Letti Contributions to/fro	Housing General Fund Corporate Expenditure	Families & Homes Corporate Expenditure	409807 405001 409386	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020	3572 3573 3573 3574 3574 3574 3575	Text Realignment of BSACS salaries Chiel Off contribution from HRA Chiel Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs	(20,200.00) 105,000.00 (105,000.00) 293,500.00	3000 2952 2952	Private Sector Letti Contributions to/fro Contributions to/fro	Housino General Fund Corporate Expenditure Corporate Expenditure	Families & Homes Corporate Expenditure Corporate Expenditure	409807 405001 409386 404953	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020	3572 3573 3573 3574 3574 3575 3575	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move Q2 Catalyst income to reserve Move Q2 Catalyst income to reserve	(20,200.00) 105,000.00 (105,000.00) 293,500.00 (293,500.00)	3000 2952 2952 1571	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud	Housing General Fund Corporate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division)	Families & Homes Coroorate Expenditure Corporate Expenditure Finance & Governance	409807 405001 409386 404953 409302	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020	3572 3573 3573 3574 3574 3575 3575 3575 3576	Text Realignment of BSACS salaries Chiel Off contribution from HRA Chiel Off contribution from HRA Draw down of PRS Access Fund arant to fund Capital Letters costs Draw down of PRS Access Fund arant to fund Capital Letters costs Move 022 Catalys tincome to reserve Move 022 Catalys tincome to reserve	(20,200.00) 105,000.00 (105,000.00) 293,500.00 (293,500.00) 78,100.00	3000 2952 2952 1571 1571	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud Anti - Fraud	Housing General Fund Corporate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division)	Families & Homes Corporate Expenditure Corporate Expenditure Finance & Governance Finance & Governance	409807 405001 409386 404953 409302 404502	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDITORS FEES
09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020	3572 3573 3573 3574 3574 3575 3575 3576 3576	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move Q2 Catalyst income to reserve Move Q2 Catalyst income to reserve Fund Catalyst flees from reserve Fund Catalyst flees from reserve	(20,200.00) 105,000.00 (105,000.00) 293,500.00 (293,500.00) 78,100.00 (78,100.00)	3000 2952 2952 1571 1571 2952	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud Anti - Fraud Contributions to/fro	Housina General Fund Corporate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Corporate Expenditure	Families & Homes Corporate Expenditure Corporate Expenditure Finance & Governance Finance & Governance Corporate Expenditure	409807 405001 409386 404953 409302 404502 409383	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDITORS FEES Cont From Earmarked
09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020	3572 3573 3573 3574 3574 3575 3575 3575 3576 3576 3576	Text Realignment of BSACS salaries Chiel Off contribution from HRA Chiel Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move 02 Catalyst income to reserve Move 02 Catalyst income to reserve Fund Catalyst less from reserve Fund Catalyst less from reserve Fund Catalyst less from reserve	(20,200.00) 105,000.00 (105,000.00) 293,500.00 (293,500.00) 78,100.00 (78,100.00) 180,000.00	3000 2952 2952 1571 1571 2952 3083	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud Anti - Fraud Contributions to/fro Health Check Program	Housing General Fund Corporate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Corporate Expenditure Public Health (Rino-fenced)	Families & Homes Corrorate Expenditure Corporate Expenditure Finance & Governance Finance & Governance Corporate Expenditure Families & Homes	409807 405001 409386 404953 409302 404502 409383 405048	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDITORS FEES Cont From Earmarked Healthcare
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020	3572 3573 3573 3574 3574 3575 3575 3576 3576 3576 3577 3577	Text Realignment of BSACS salaries Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Mow 02 Catalyst income to reserve Mow 02 Catalyst income to reserve Fund Catalyst fees from reserve Fund Catalyst fees from reserve Virement to align budget with expenditure - Health Care.	(20,200.00) 105,000.00 (105,000.00) 293,500.00 (293,500.00) 78,100.00 (78,100.00) 180,000.00 (180,000.00)	3000 2952 2952 1571 1571 2952 3083 3083	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud Anti - Fraud Contributions to/fro Health Check Program	Housing General Fund Corporate Exeenditure Corporate Exeenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Corporate Expenditure Public Health (Rinc-fenced) Public Health (Rinc-fenced)	Families & Homes Cororate Expenditure Corporate Expenditure Finance & Governance Finance & Governance Cororate Expenditure Families & Homes Families & Homes	409807 405001 409386 404953 409302 404502 404502 409383 405048 405001	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARN Cont To Earmarked Cont From Other Part AUDITORS FEES Cont From Earmarked Healthcare CONTRACTORS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020	3572 3573 3573 3574 3574 3575 3576 3576 3576 3577 3577 3577	Text Realignment of BSACS salaries Chiel Off contribution from HRA Chiel Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move 02 Catalyst income to reserve Move 02 Catalyst income to reserve Fund Catalyst flees from reserve Fund C	(20,200.00) 105,000.00 (105,000.00) (293,500.00) (293,500.00) (78,100.00) (78,100.00) (180,000.00) (180,000.00) (150,000.00)	3000 2952 2952 1571 1571 2952 3083 3083 3083	Private Sector Letti Contributions tolfro Contributions tolfro Anti - Fraud Contributions tolfro Health Check Program Health Check Program	Housing General Fund Corporate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Corporate Expenditure Public Heatth (Rind-fenced) Public Heatth (Rind-fenced) Public Heatth (Rind-fenced)	Families & Homes Concrate Executive Concrate Executive Finance & Governance Finance & Governance Concrate Executive Families & Homes Families & Homes Families & Homes	409807 405001 409386 404953 409302 404502 409383 405048 405001 405048	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDITORS FEES Cont From Earmarked Healthcare CONTRACTORS Healthcare
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020 14/10/2020	3572 3573 3573 3574 3574 3575 3575 3576 3576 3576 3577 3577 3577	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund arrant to fund Capital Letters costs Draw down of PRS Access Fund arrant to fund Capital Letters costs Mow 02 Catalyst income to reserve Mow 02 Catalyst income to reserve Fund Catalyst fees from reserve Fund Catalyst fees from reserve Virement to align budget with expenditure - Health Care. Virement to align budget with expenditure - Health Care.	(20,200.00) 105,000.00 (105,000.00) 293,500.00 (293,500.00) 78,100.00 (78,100.00) 180,000.00 (180,000.00) 150,000.00	3000 2952 2952 1571 1571 2952 3083 3083 3083 3086 3086	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud Anti - Fraud Contributions to/fro Health Check Program Health Check Program Stop Smoking	Housino General Fund Corrorate Expenditure Corporate Expenditure Int. Audit & Anti-Frazu Unit (Division) Int. Audit & Anti-Frazu Unit (Division) Corrorate Expenditure Public Health (Rind-fenced) Public Health (Rind-fenced) Public Health (Rind-fenced) Public Health (Rind-fenced)	Families & Homes Concrate Expenditure Concrate Expenditure Finance & Governance Concrate Expenditure Families & Homes Families & Homes Families & Homes Families & Homes	409807 405001 409386 404953 409302 404502 409383 405048 405001 405048 405001	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDITORS FEES Cont From Earmarked Healticare CONTRACTORS Healticare CONTRACTORS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020 14/10/2020 14/10/2020	3572 3573 3573 3574 3574 3575 3575 3576 3576 3576 3577 3577 3577	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move 02 Catalyst income to reserve Move 02 Catalyst income to reserve Fund Catalyst less from	(20,200,00) 105,000,00 (105,000,00) 293,500,00) 78,100,00 (78,100,00) 180,000,00) (180,000,00) (150,000,00) 4,400,00	3000 2952 2952 1571 1571 2952 3083 3083 3086 3086 3086 1001	Private Sector Letti Contributions to/fro Contributions to/fro Anti - Fraud Anti - Fraud Contributions to/fro Health Check Program Stop Smoking Stop Smoking Chief Executive	Housina General Fund Concrate Expanditure Organize Expanditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Concrate Expenditure Public Health (Rina-fenced) Public Health (Rina-fenced) Public Health (Rina-fenced) Public Health (Rina-fenced) Public Health (Rina-fenced) Public Health (Rina-fenced)	Families & Homes Concrate Expenditure Concrate Expenditure Finance & Covernance Finance & Covernance Concrate Exeenditure Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes	409807 405001 409386 409386 409533 409302 404502 409383 405048 405001 405048 405001	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT FARM Cont To Earmarked Cont From Other Part AUDTORS FEES Cont From Earmarked Healthcare CONTRACTORS Healthcare CONTRACTORS CHEF OFFICERS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020 14/10/2020 14/10/2020 15/10/2020	3572 3573 3573 3574 3574 3575 3576 3576 3576 3577 3577 3577 3577	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Mow 02 Catalyst income to reserve Fund Catalyst fees from rese	(20,200,00) 105,000,00 (105,000,00) 293,500,00 (293,500,00) 78,100,00 (180,000,00) (180,000,00) (150,000,00) (150,000,00) 4,400,00 6,600,00	3000 2952 2952 1571 2952 3083 3083 3086 3086 3086 1001	Private Sector Letti Contributions tolfro Contributions tolfro Anti - Fraud Anti - Fraud Contributions tolfro Health Check Program Health Check Program Stop Smoking Stop Smoking Chief Executive ASC Central	Housino General Fund Concrate Expenditure Corporate Expenditure Int. Audit & Anti-Frazed Unit (Division) Int. Audit & Anti-Frazed Unit (Division) Corporate Expenditure Public Health (Rind-fenced) Public Health (Rind-fenced) Public Health (Rind-fenced) Public Health (Rind-fenced) Chief Executive (Service) Adult Social Care	Families & Homes Concrate Expenditure Concrate Expenditure Finance & Governance Concrate Expenditure Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Chief Executive Families & Homes	409807 405001 405001 404953 404953 409302 404502 409383 405048 405001 405001 405001 401005	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part A UDTORS FEES Cont From Earmarked Healthcare CONTRACTORS CHIEF OFFICERS CHIEF OFFICERS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020 14/10/2020 15/10/2020 15/10/2020	3572 3573 3574 3574 3575 3575 3575 3576 3577 3577 3577 3577	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move 22 Catalyst income to reserve Fund Catalyst less from res	(20,200,00) 105,000,00) 293,500,00 (293,500,00) 78,100,00 180,000,00 (180,000,00) (150,000,00) (150,000,00) 4,400,00 6,600,00 4,500,00	3000 2952 2952 1571 1571 2952 3083 3083 3086 3086 1001 1019 1019	Private Sector Letti Contributions tofro Contributions tofro Anti - Fraud Anti - Fraud Health Check Program Health Check Program Stop Smokking Stop Smokking Chief Executive ASC Central ASC Central	Housino General Fund Concrate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Concrate Expenditure Public Headit, (Rina-fenced) Public Headit, (Rina-fenced) Public Headit, (Rina-fenced) Chief Executive (Service) Adult Social Care Adult Social Care	Families & Homes Concorate Executive Concorate Executive Finance & Governance Concorate Executive Families & Homes Families & Homes	403807 405001 405086 404853 404853 404502 404502 405048 405048 405001 405001 405001 401005	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDITORS FEES Cont From Earmarked Healthcare CONTRACTORS Healthcare CONTRACTORS CONTRACTORS CONTRACTORS CHIEF OFFICERS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 15/10/2020 15/10/2020 15/10/2020	3572 3573 3573 3574 3574 3575 3576 3576 3577 3577 3577 3577 3577	Text Realignment of BSACS salariles Chief Off contribution from HRA Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move Q2 Catalyst income to reserve Fund Catalyst flees from reserve Fund Catalyst flees flee	(20,200,00) 105,000,00 (106,000,00) 293,500,00 (293,500,00) 78,100,00 (180,000,00) (180,000,00) (150,000,00) (150,000,00) 4,400,00 6,600,00 4,500,00	3000 2952 2952 1571 1571 2952 3083 3086 3086 1001 1019 1019 1042	Private Sector Letti Contributions tofro Contributions tofro Anti - Fraud Anti - Fraud Contributions tofro Health Check Program Stop Smoking Stop Smoking Chief Executive ASC Central ASC Central Advice	Housino General Fund Corrorate Expenditure Corporate Expenditure Int. Audit & Anti-Frazd Unit (Division) Int. Audit & Anti-Frazd Unit (Division) Corporate Expenditure Public Health (Rind-fenced) Public Health (Rind-fenced) Public Health (Rind-fenced) Chief Executive (Service) Adult Social Care Adult Social Care Housing General Fund	Families & Homes Corocrate Expenditure Corocrate Expenditure Finance & Governance Corocrate Expenditure Families & Homes Families & Homes Families & Homes Families & Homes Chief Executive Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes	409807 405501 409386 404853 409302 409302 409383 405048 405048 405001 405051 401005 401001	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont For Other Part AUDITORS FEES Cont From Earmarked Heathcare CONTRACTORS CONTRACTORS CONTRACTORS CHEF OFFICERS CHEF OFFICERS CHEF OFFICERS
09/10/2020 09/10/2020 09/10/2020 09/10/2020 09/10/2020 12/10/2020 12/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 13/10/2020 14/10/2020 14/10/2020 15/10/2020 15/10/2020	3572 3573 3574 3574 3575 3575 3575 3576 3577 3577 3577 3577	Text Realignment of BSACS salaries Chief Off contribution from HRA Chief Off contribution from HRA Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Draw down of PRS Access Fund grant to fund Capital Letters costs Move 22 Catalyst income to reserve Fund Catalyst less from res	(20,200,00) 105,000,00) 293,500,00 (293,500,00) 78,100,00 180,000,00 (180,000,00) (150,000,00) (150,000,00) 4,400,00 6,600,00 4,500,00	3000 2952 2952 1571 1571 2952 3083 3083 3086 3086 1001 1019 1019	Private Sector Letti Contributions tofro Contributions tofro Anti - Fraud Anti - Fraud Health Check Program Health Check Program Stop Smokking Stop Smokking Chief Executive ASC Central ASC Central	Housino General Fund Concrate Expenditure Corporate Expenditure Int. Audit & Anti-Fraud Unit (Division) Int. Audit & Anti-Fraud Unit (Division) Concrate Expenditure Public Headit, (Rina-fenced) Public Headit, (Rina-fenced) Public Headit, (Rina-fenced) Chief Executive (Service) Adult Social Care Adult Social Care	Families & Homes Concorate Executive Concorate Executive Finance & Governance Concorate Executive Families & Homes Families & Homes	403807 405001 405086 404853 404853 404502 404502 405048 405048 405001 405001 405001 401005	X HRA - Recharge Inc CONTRACTORS CONT FROM GRANT EARM Cont To Earmarked Cont From Other Part AUDTORS FEES Cont From Earmarked Healthcare CONTRACTORS Healthcare CONTRACTORS CONTRACTORS CONTRACTORS CONTRACTORS CHIEF OFFICERS APTC - OFFICERS

15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578 3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(∠% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020 15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578 3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(∠% element)
15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(∠% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
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15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020 15/10/2020	3578 3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(∠% element)
15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
15/10/2020	3578	Salary Pay Award 20/21	(2% element)
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15/10/2020 15/10/2020	3578	Salary Pay Award 20/21 Salary Pay Award 20/21	(2% element)

100.00	1057	Housing Strategy - G	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
2,800.00	1057	Housing Strategy - G	Housing General Fund	Families & Homes	401005	CHIEF OFFICERS
11,800.00	1097	MASH	Children and Families	Families & Homes	401001	APTC - OFFICERS
7,400.00	1099	AT2 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
7,500.00	1101	AT4 S&FS & Sec 17	Children and Families	Families & Homes	401001	APTC - OFFICERS
4,500.00 6,500.00	1103 1114	Parenting Assessment	Children and Families	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS
14,000.00	1114	Asvlum S'kers-Oheads Dis Child Day Care	Children and Families Children and Families	Families & Homes Families & Homes	401001	APTC - OFFICERS
4,800.00	1116	Place & Resrces Cent	Children and Families	Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
2,300.00	1116	Place & Resides Cent	Children and Families	Families & Homes	401005	CHIEF OFFICERS
8,500.00	1119	LTT2 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
8,500.00	1120	LTT3 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
8,500.00	1121	LTT1 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
8,500.00	1122	LAC Team 2-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
13,600.00	1123	Fostering Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
3,000.00	1124 1128	Director of Digital	Digital and ICT	Corporate Development	401005	CHIEF OFFICERS
6,700.00		Child Protection	Children and Families	Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
3,300.00 2,400.00	1131 1131	Quality Assurance Quality Assurance	Children and Families Children and Families	Families & Homes Families & Homes	401001 401005	CHIEF OFFICERS
25,900.00	1135	Statutory YOS	Early Help	Families & Homes Families & Homes	401003	APTC - OFFICERS
1,500.00	1137	Divisional Director	Children and Families	Families & Homes	401001	APTC - OFFICERS
3,300.00	1137	Divisional Director	Children and Families	Families & Homes	401005	CHIEF OFFICERS
19,300.00	1145	Public Health Miscel	Public Health (Ring-fenced)	Families & Homes	401001	APTC - OFFICERS
12,200.00	1146	ASC OT Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
22,100.00	1159	Markhouse Road Day C	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
1,400.00	1160	Shared Lives	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
11,000.00	1163	LD SW Integrated Tea	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
8,800.00	1166	Access & Assmt Cntre	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
23,100.00	1169	Community Rovy Tm	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
14,400.00	1178	Hospital SW Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
7,100.00 30.500.00	1182 1197	Dementia Support	Adult Social Care	Families & Homes	401001 401001	APTC - OFFICERS
28,700.00	1207	Alliston House George Mason	Adult Social Care Adult Social Care	Families & Homes Families & Homes	401001	APTC - OFFICERS
23,100.00	1223	Wellbeing-Prevention	Adult Social Care	Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
13.200.00	1227	Adult Care Managemen	Adult Social Care	Families & Homes	401001	
4.400.00	1241	Complaints Team	Supply Chain	Finance & Governance	401001	APTC - OFFICERS APTC - OFFICERS
8.000.00	1246	ASC Finance	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
5,900.00	1252	Commissioning Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
3,100.00	1252	Commissioning Team	Adult Social Care	Families & Homes	401005	CHIEF OFFICERS
9,000.00	1268	Media & External Rel	Director of Comm & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
20,300.00	1274	Digital	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
19,700.00	1276	Corp Procurement Grp	Return on Investment	Finance & Governance	401001	APTC - OFFICERS
2,400.00	1276	Corp Procurement Grp	Return on Investment	Finance & Governance	401005	CHIEF OFFICERS
28,900.00	1277	Customer Resolution	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
18,800.00 2,300.00	1283 1286	Change Agency	Transformation & HR Transformation & HR	Corporate Development	401001	APTC - OFFICERS
		Dir Employee Experie		Corporate Development	401005	CHIEF OFFICERS
1,700.00 15,800.00	1288 1291	Corporate HR Human Resources	Transformation & HR Transformation & HR	Corporate Development Corporate Development	401001 401001	APTC - OFFICERS APTC - OFFICERS
6,100.00	1291	Committee Section	Governance	Finance & Governance	401001	APTC - OFFICERS
17.600.00	1297	Commercial Law	Governance	Finance & Governance	401001	APTC - OFFICERS
3.000.00	1300	Director of Governan	Governance	Finance & Governance	401005	CHIEF OFFICERS
15.500.00	1303	Family Law	Governance	Finance & Governance	401001	APTC - OFFICERS
6.900.00	1304	Electoral Services	Governance	Finance & Governance	401001	APTC - OFFICERS
3,200.00	1305	Land Charges	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
2,400.00	1307	Director of Commerci	Corporate Asset Management	Economic Growth	401005	CHIEF OFFICERS
2,800.00	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
7,700.00	1313	Commercial Estates	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
3,400.00	1315	Support Costs	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
7,300.00	1426	Catering Overheads	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
5,200.00 1,300.00	1429 1438	Legal Management	Governance Waltham Forest Traded Services	Finance & Governance Families & Homes	401001 401001	APTC - OFFICERS
1,300.00	1438	Ainsleywood Primary Barclay Infants	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
1,200.00	1440	George Mitchell TS P	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
500.00	1443	Belmont Park (Cateri	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
900.00	1444	Barncroft (Catering)	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
300.00	1445	Brookfield House	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,100.00	1447	Chapel End Infants (Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,100.00	1448	Chapel End Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,600.00	1450	Chase Lane Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
600.00	1451	Chingford COE Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
600.00	1452	Chingford COE Infant	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
100.00 1,300.00	1453 1455	Chingford Hall Infan Riverley Primary sch	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS APTC - OFFICERS
1,300.00	1455 1456	Willowbrook Primary	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS
1,600.00	1456	Connaught Girls	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,000.00	1459	Coppermill Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
900.00	1462	Dawlish Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1.500.00	1463	Downsell Primary Sch	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
1,600.00	1465	Edinburgh Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,400.00	1469	George Mitchell TS S	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,600.00	1470	George Tomlinson Pri	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,500.00	1471	Greenleaf Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,300.00	1472	Gwyn Jones Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,300.00	1473	Handsworth Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
100.00 1,400.00	1474 1476	Brookfield House Spe Henry Maynard Infant	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS APTC - OFFICERS
1,400.00	1476	Henry Maynard Infant Henry Maynard Junior	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001	APTC - OFFICERS
1,200.00		Henry Maynard Junior 8 Holy Family - Wisema	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
500.00	14/0) Jenny Hammond Primar	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
600.00	1481	Joseph Clarke (Cater	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,800.00		Larkswood Primary Sc	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
2,200.00	1486	Elevtonstone (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,200.00	1487	^r Longshaw Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,900.00	1494	Newport School	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,500.00	1495	5 Norlington	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,100.00		6 Oakhill Primary (Cat	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,700.00		Roger Ascham Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
1,500.00 1.500.00	1499	Selwyn Infants South Grove Primary	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS APTC - OFFICERS
	4500					
800.00 800.00	1502	2 Our Ladys & St Georg 3 St Josephs RC Infant	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001 401001	APTC - OFFICERS APTC - OFFICERS

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1,100.00	1504 St Josephs RC Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,500.00	1505 St Marys COE Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
900.00	1506 St Marys RC Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
900.00		Waltham Forest Traded Cervices		401001	APTO OFFICERS
900.00	1507 Our Ladys & St Georg	Waltham Forest Traded Services	Families & Homes Families & Homes	401001	APTC - OFFICERS
1,500.00	1508 St Saviours Primary	Waltham Forest Traded Services		401001	APTC - OFFICERS
1,300.00	1509 Stoneydown Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
600.00	1510 Emmanuel Community S	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,800.00	1511 Sybourne Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,300.00	1512 Thomas Gamuel Primar	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,700.00	1513 Thorpe Hall (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,400.00	1518 Wellington Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,400.00	1519 Whitefields	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,400.00	1520 Whitehall Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,400.00	1522 William Morris Folly	Waltham Forest Traded Cervices		401001	APTC - OFFICERS
900.00 1.900.00	1522 William Morris Folly 1523 Willowfield (Caterin	Waltham Forest Traded Services Waltham Forest Traded Services	Families & Homes Families & Homes	401001	APTC - OFFICERS
1,900.00	1524 Winns Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
800.00	1525 Woodford Green Prima	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
1,400.00	1528 Yardley Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
26.900.00	1545 Revenues	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
20,200.00	1548 Support Functions Se	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
31,300.00	1549 Assessments	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
2.400.00	1549 Assessments	Revenues & Benefits	Finance & Governance	401005	CHIEF OFFICERS
3,300.00	1568 Dir. of Fin & Gov	Director of Finance & Governance	Finance & Governance	401005	CHIEF OFFICERS
2,600.00	1569 Asst Dir of Finance	Financial Management & Accountancy	Finance & Governance	401005	CHIEF OFFICERS
13,600.00	1571 Anti - Fraud	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	401001	APTC - OFFICERS CHIEF OFFICERS
2,100.00	1571 Anti - Fraud	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	401005	CHIEF OFFICERS
4,500.00	1573 Insurance & Risk Man	Return on Investment	Finance & Governance	401001	APTC - OFFICERS APTC - OFFICERS
6,700.00	1574 Resident Financial	Treasury & Pensions and FIDAS	Finance & Governance	401001	APTC - OFFICERS
4,300.00	1575 Treasury Management	Treasury & Pensions and FIDAS	Finance & Governance	401001	APTC - OFFICERS
1,300.00	1593 Coroner's Service	Governance	Finance & Governance	401001	APTC - OFFICERS
2,000.00	1593 Coroner's Service	Governance	Finance & Governance	401005	CHIEF OFFICERS
3,600.00	1593 Coroner's Service	Governance	Finance & Governance	401003	
3,600.00	1593 Coroner's Service		Finance & Governance	401007	Coroners
1,700.00	1594 Mortuary	Governance	Finance & Governance	401001	APTC - OFFICERS
9,400.00	1598 Building Control	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
24,100.00	1610 Development Mngt	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
4.400.00	1612 Design and Conservat	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
4,000.00	1613 Environmental Strat	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
9,000.00	1616 Spatial Planning	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
2,000.00	1617 Sustainable Transpor	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
2,000.00	1017 Sustainable manspor	Director - investment and Derivery		401001	AFTC - OFFICERS
2,400.00	1628 Accident Prevention	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
11,100.00	1629 Design & Constructio	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
12,000.00	1630 Parking Section	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
5,000.00	1631 Mini-Holland	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
7,700.00	1658 Traffic Team	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
5,300.00	1659 Project Development	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	
4.000.00	1661 Cemeteries	Neighbourhoods Service	Neighbourhoods & Commercial Services Neighbourhoods & Commercial Services	401001	APTC - OFFICERS APTC - OFFICERS
800.00	1673 General Allotments	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
800.00	1673 General Allotments		Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
2,400.00	1771 Arboriculture	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
1,900.00	1774 Fleet Management	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
2,600.00	1798 Dir Neighbourhoods	Neighbourhoods Service	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
3,100.00	1800 Responsive Maintenan	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
17,900.00	1807 Highways Inspection	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
10.000.00	1809 NR&SWA	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
3,100.00	1812 Street Lighting	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
				401001	APTC - OFFICERS
3,800.00 2,200.00	1814 Street Trading 1817 Unit Head - Highways	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services Neighbourhoods & Commercial Services	401001	CHIEF OFFICERS
2,200.00		Highways and Traffic Mgmt		401005	CHIEF OFFICERS
9,100.00	1819 N'Hoods & Regen Fin	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
1,200.00	1839 Events	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
700.00	1840 Music Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
11.200.00	1840 Music Service	Waltham Forest Traded Services	Families & Homes	401009	Teachers
400.00	1842 ALS Employment & Ski	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
13,700.00	1842 ALS Employment & Ski	Director - Investment and Delivery	Economic Growth	401008	Lecturers
3,100.00	1842 ALS Employment & Ski	Director - Investment and Delivery	Economic Growth	401009	
1.800.00	1847 ALS Employment & Ski 1847 ALS Skills		Economic Growth		
		Director - Investment and Delivery			Teachers
700.00	1847 ALS Skills			401001	APTC - OFFICERS
5,600.00		Director - Investment and Delivery	Economic Growth	401005	APTC - OFFICERS CHIEF OFFICERS
6,800.00	1887 Snowberry Nursery	Director - Investment and Delivery Education Improvement	Economic Growth Families & Homes	401005 401001	APTC - OFFICERS CHIEF OFFICERS
	1896 Sports & Activities	Director - Investment and Delivery Education Improvement Public Health (Other)	Economic Growth Families & Homes Families & Homes	401005 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS
2,000.00	1896 Sports & Activities	Director - Investment and Delivery Education Improvement Public Health (Other)	Economic Growth Families & Homes Families & Homes	401005 401001 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS
2,000.00 2.900.00	1896 Sports & Activities 1899 Suntrap Forest Educa	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services	Economic Growth Families & Homes	401005 401001 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS
2,900.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa	Director - Investment and Delivery Education Improvement Public Health (Other)	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes	401005 401001 401001 401001 401009	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS Teachers
2,900.00 1,400.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leisure - OLD	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Neighbourhoods & Commercial Services	401005 401001 401001 401001 401009 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS Teachers APTC - OFFICERS
2,900.00 1,400.00 35,400.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Levton Youth Centre 1920 Head of Libraries	Director - Investment and Delivery Education Improvement Public Health (Other) W altham Forest Traded Services W altham Forest Traded Services Parks & Leisure - OLD Customer Services & Business Hub	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Neighbourhoods & Commercial Services Neighbourhoods & Commercial Services	401005 401001 401001 401001 401009 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS Teachers APTC - OFFICERS APTC - OFFICERS
2,900.00 1,400.00 35,400.00 14,000.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leisure - OLD Customer Services & Business Hub Financial Management & Accountancy	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Neighbourhoods & Commercial Services Neighbourhoods & Commercial Services Finance & Governance	401005 401001 401001 401001 401009 401001 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS Teachers APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS
2,900.00 1,400.00 35,400.00 14,000.00 1,800.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Levton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2055 ALS Operations & Ser	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leisure - OLD Customer Services & Business Hub Financial Management & Accountancy Director - Investment and Delivery	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Neirbhourhoods & Commercial Services Neirbhourhoods & Commercial Services Friance & Governance Economic Growth	401005 401001 401001 401001 401009 401001 401001 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS Taachers APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS
2,900.00 1,400.00 35,400.00 14,000.00 1,800.00 8,100.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Levton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2055 ALS Derformance & Op	Director - Invastment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Invastment and Delivery Director - Invastment and Delivery	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Neinbourhoods & Commercial Services Neinbourhoods & Commercial Services Finance & Governance Economic Growth Economic Growth	401005 401001 401001 401009 401009 401001 401001 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS APTC - OFFICERS Taachers APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS
2,900.00 1,400.00 35,400.00 14,000.00 1,800.00 8,100.00 5,900.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Levton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2055 ALS Operations & Ser 2056 ALS Performance & Op 2056 ALS Performance & Op 2058 ALS Quality Improvem	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Laisure - OLD Customer Services & Business Hub Financial Management & Accountancy Director - Investment and Delivery Director - Investment and Delivery	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Neidhbourhoods & Commercial Services Neidhbourhoods & Commercial Services Finance & Governance Economic Growth Economic Growth Economic Growth	401005 401001 401001 401001 401009 401001 401001 401001 401001 401001	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS
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2,900.00 1,400.00 35,400.00 14,000.00 1,800.00 8,100.00 5,900.00 1,200.00 200.00 2,600.00	1886 Sports & Achivitas 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Levton Youth Centre 1920 Head of Libraries 2025 ALS Operations & Ser 2056 ALS Operations & Ser 2056 ALS Performance & Op 2058 ALS Quality Improvem 2058 ALS Quality Improvem	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Investment and Delivery Director - Investment and Delivery Director - Investment and Delivery Director - Investment and Delivery	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Neidhbourhoods & Commercial Services Neidhbourhoods & Commercial Services Finance & Governance Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes	401005 401001 401001 401001 401009 401001 401001 401001 401001 401001 401001 401008 401008	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS
2,900.00 1,400.00 35,400.00 14,000.00 1,800.00 8,100.00 5,900.00 1,200.00 200.00 2,600.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leytor Vouth Centre 1920 Head of Libraries 2029 CVPS Finance 2026 ALS Operations & Ser 2026 ALS Derformance & Op 2086 ALS Quality Improvem 2088 ALS Quality Improvem 2088 ALS Quality Improvem 2088 ALS Quality Improvem	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Waltham Forest Traded Services Parks & Laisure - OLD Customer Services & Business Hub Francial Maragement & Accountancy Francial Maragement & Accountancy Director - Investment and Delivery Director - Investment and Delivery Director - Investment and Delivery	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Neidhbourhoods & Commercial Services Neidhbourhoods & Commercial Services Finance & Governance Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes	401005 401001 401001 401001 401009 401001 401001 401001 401001 401001 401001 401008 401008	APTC - OFFICERS CHIEF OFFICERS APTC - OFFICERS
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2.900.00 1.400.00 35.400.00 14,000.00 8.100.00 5.900.00 1.200.00 2.00.00 2.600.00 8.500.00 300.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Operations & Ser 2026 ALS Derdromance & Op 20268 ALS Quality Improvem 20268 ALS Quality Improvem 20268 ALS Quality Improvem 20268 ALS Quality Improvem 20268 Dissional Director 2023 Comunity Engagement	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Investment and Delivery Director - Comprovement Delial and ICT	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Neiphourhoods & Commercial Services Neiphourhoods & Commercial Services Finance & Governance Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes Coporate Development Coporate Development	401005 401001 401001 401009 401009 401001 401001 401001 401001 401009 401009 401005 401005	APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35.400.00 14,000.00 1,800.00 8,100.00 5.900.00 1.200.00 2,600.00 8,500.00	1886 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Vouth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Operations & Ser 2026 ALS Operations & Ser 2026 ALS Operations & Ser 2028 ALS Quality Improvem 2028 Divisional Director 2028 Divisional Director 2028 Divisional Director 2028 Divisional Contector 2028 Divisional Contector 2028 Divisional Director 2028 Contector 2028 Contector	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Investment and Delivery Director - Investment and Delivery Director - Investment and Delivery Director - Investment and Delivery Education Improvement Dipida of ICT Director O Comm & Communities (Div) Commercial Services	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Neidhbourhoods & Commercial Services Pinance & Governance Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes Corporate Development Corporate Development	401005 401001 401001 401001 401009 401001 401001 401001 401001 401001 401009 401009 401005 401001	APTC - OFFICERS APTC - OFFICERS CHEFEFFICERS APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35.400.00 14,000.00 1.800.00 8.100.00 5.900.00 1.200.00 2.600.00 8.500.00 300.00 1.200.00 9.000.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Operations & Ser 2026 ALS Derformance & Op 2026 ALS Quality Improvem 2026 ALS Quality Improvem 2026 ALS Quality Improvem 2028 ALS Quality Improvem 2028 Dissional Director 2023 Comunity Engagement 2028 Closed Circuit TV 2101 Gangs	Director - Invastment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Invastment and Delivery Director - Common and Delivery Director - Orom & Communities (Div) Commercial Services	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Neiphbourhoods & Commercial Services Finance & Governance Economic Growth Economic Bevelopment Corporate Development Neiphbourhoods & Commercial Services Families & Homes	401005 401001 401001 401009 401009 401001 401001 401001 401001 401009 401009 401005 401005 401001 401001	APTC - OFFICERS APTC - OFFICERS CHEFEFFICERS APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35.400.00 14,000.00 1.800.00 8.100.00 5.900.00 2.00.00 2.600.00 8.500.00 300.00 1.200.00 900.00 1.200.00	1886 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Operations & Ser 2026 ALS Performance & Op 2058 ALS Quality Improvem 2058 ALS Quality Improvem 2059 ALS Quality Improvem 2050 ALS Quality Improvem 2050 ALS Quality Improvem 2050 ALS Quality Improvem 2050 ALS QUALITY 2050 AL	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Management & Accountancy Director - Investment and Delivery Director - Investment and Delivery Education Improvement Digital and IGT Director of Comm & Communities (Dw) Commercial Services Early Help	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Neiphourhoods & Commercial Services Neiphourhoods & Commercial Services Finance & Governance Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes Corporate Development Corporate Development Corporate Development Services Families & Homes	401005 401001 401001 401001 401009 401001 401001 401001 401001 401008 401008 401008 401008 401001 401001 401001	APTC - OFFICERS APTC - OFFICERS CHEFEFFICERS APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35.400.00 14,000.00 8.100.00 8.100.00 1.200.00 2.00.00 2.600.00 8.500.00 1.200.00 1.200.00 1.200.00 1.4,600.00 14,600.00 11,700.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Operations & Ser 2026 ALS Derdromance & Op 2026 ALS Quality Improvem 2026 ALS Quality Improvem 2028 ALS Quality Improvem 2028 ALS Quality Improvem 2028 Discional Director 2023 Comunity Engagement 2028 Closed Circuit TV 2010 Gangs 2110 3 Programme Mgt & Devt 2115 IT Storice Desk	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Investment and Delivery Director - Comsetment and Delivery Director - Comsetment and Delivery Education Improvement Digital and ICT	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes Coporate Development Coporate Development Neiphourhoods & Commercial Services Families & Homes Coporate Development	401005 401001 401001 401001 401009 401001 401001 401001 401001 401001 401009 401005 401005 401001 401001 401001 401001	APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35,400.00 1,800.00 8,100.00 5.900.00 2,600.00 2,600.00 3,200.00 1,200.00 1,200.00 1,200.00 1,200.00 14,600.00 14,600.00 13,700.00 3,800.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Performance & Op 2056 ALS Performance & Op 2056 ALS Performance & Op 2058 ALS Quality Improvem 2058 ALS Quality Improvem 2058 ALS Quality Improvem 2058 DAIS Quality Improvem 2058 DAIS Quality Improvem 2058 DAIS Construction 2050 TI Applications 2050 Construction 2050 Construction	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Enancel Maragement & Accountancy Director - Investment and Delivery Director - Grows Team (Delivery Director - Director - Growth (Delivery Delivery) Delivery - Delivery - Delivery Director - Development - Delivery Delivery - Development - Delivery Director - Development - Delivery Director - Development - Delivery Director - Development - Delivery Director - Development - Deve	Economic Growth Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Families & Homes Finance & Governance Economic Growth Economic Browth Economic Families Homes Economic Growth Economic Families Families & Homes Coporate Development Coporate Development	401005 401001 401001 401009 401009 401001 401001 401001 401001 401001 401009 401001 401001 401001 401001 401001 401001	APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35.400.00 1.4000.00 1.900.00 8.100.00 5.900.00 2.200.00 2.200.00 3.000.00 1.200.00 900.00 1.000.00 1.700.00 3.800.00 7.100.00	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 20265 ALS Operations & Ser 20266 ALS Performance & Op 2058 ALS Quality Improvem 2058 Closed Circuit TV 2010 Gangs 2103 Programme Mg & Devt 2115 IT Sorvice Desk 2112 Health & Safety	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Maragement & Accountancy Director - Investment and Delivery Director - Comm & Communities (Div) Commercial Services Early Help Digital and ICT Director of Comm & Communities (Div) Transformation & HR	Economic Growth Families & Homes Families & Homes Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Families & Homes Coporate Development Coporate Development Coporate Development Coporate Development Coporate Development Coporate Development Coporate Development Coporate Development	401005 401001 401001 401001 401009 401001 401001 401001 401001 401001 401009 401005 401005 401001 401001 401001 401001 401001	APTC - OFFICERS APTC - OFFICERS
2.900.00 1.400.00 35.400.00 14.000.00 14.000.00 8.100.00 2.900.00 2.000.00 2.000.00 3.000.00 1.200.00 9.000.00 1.200.00 9.000.00 1.200.00 3.800.00 1.200.00 9.000.00 1.2	1896 Sports & Activities 1899 Suntrap Forest Educa 1899 Suntrap Forest Educa 1901 Leyton Youth Centre 1920 Head of Libraries 2029 CYPS Finance 2026 ALS Operations & Ser 2056 ALS Performance & Op 2056 ALS Performance & Op 2058 ALS Quality Improvem 2058 ALS Quality Improvem 2058 ALS Quality Improvem 2058 Distance Technologies 2051 Clarge 2051 Clarge 2051 Clarge 2052 Clarge Technologies 2052 Clarge Technologies 2052 Clarge Technologies 2052 Clarge Technologies 2052 Clarge Technologies 2053 Clarge Technologies 2054 Clarge Technologies 2055 Clarge Technologies 2056 Clarge Technologies 2057	Director - Investment and Delivery Education Improvement Public Health (Other) Waltham Forest Traded Services Waltham Forest Traded Services Waltham Forest Traded Services Parks & Leiseure - OLD Customer Services & Business Hub Financial Management & Accountancy Director - Investment and Delivery Director - Genomenties (Div) Commorcia Services Early Help Digital and ICT Director of Corms & Communities (Div) Transformation & HR	Economic Growth Families & Homes Conomic Growth Economic Growth Econo	401005 401001 401001 401009 401001 401001 401001 401001 401001 401001 401005 401005 401001 401001 401001 401001 401001 401001 401001 401001	APTC - OFFICERS APTC - OFFICERS
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7,700.00					
2 100 00	2249 Housing Finance	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
3,100.00	2274 Early Help Coordinat	Early Help	Families & Homes	401001	APTC - OFFICERS
3,000.00	2500 Adult Protection	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
7,400.00	2527 AT3 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
2,000.00	2537 Head Neighbourhoods	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
3,300.00	2575 Graduate Trainees	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
2,900.00	2589 Special Project Team	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
7,200.00	2618 Indep Reviewing Serv	Children and Families	Families & Homes	401001	APTC - OFFICERS
2,700.00	2622 Adoption & SGO Supp	Children and Families	Families & Homes	401001	APTC - OFFICERS
10,400.00	2723 Museums & Galleries	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
2,200.00	2741 Career Manage Unit	Education Improvement	Families & Homes	401001	APTC - OFFICERS
12,200.00	2748 Out of Court	Early Help	Families & Homes	401001	APTC - OFFICERS
900.00	2751 Schls Open & Bkfst C	Education Improvement	Families & Homes	401001	APTC - OFFICERS
7,000.00	2754 Education Psychology	Waltham Forest Traded Services	Families & Homes	401001 401001	APTC - OFFICERS APTC - OFFICERS
1,400.00	2758 Virtual School - Sta	Children and Families	Families & Homes	401001	
3,300.00	2758 Virtual School - Sta	Children and Families	Families & Homes	401009	Teachers
500.00	2762 Union Representative	Education Improvement	Families & Homes	401009	Teachers
5,600.00	2763 Governor Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
12,900.00	2766 Core Staff	Education Improvement	Families & Homes	401001	APTC - OFFICERS
12,400.00	2784 Physical Regen	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
2,600.00	2785 Com Director of Prop	Property and Asset Management	Economic Growth	401005	CHIEF OFFICERS
9,200.00	2787 Child Social Care Wo	Children and Families	Families & Homes	401001	APTC - OFFICERS
2,700.00	2798 Contract Mgmt & Comp	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
2,500.00	2818 Graffiti Team	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS APTC - OFFICERS
4,300.00	2831 Premises Licensing	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
6,300.00	2832 Food & Safety	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
4,700.00	2833 Trading Standards	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
4,200.00	2834 Air Quality&Env Prot	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
5,200.00	2836 Head of Selective Li	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
3,100.00	2841 Energy Team	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
3,000.00	2842 SCHOOLS HR	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
6,600.00	2846 Planning Enforcement	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS APTC - OFFICERS
1,000.00	2848 Family Group Confere	Children and Families	Families & Homes	401001	APTC - OFFICERS
3,300.00	2908 Director Corporate	Strat Dir Corporate Development (Div)	Corporate Development	401005	CHIEF OFFICERS
3,500.00	2909 Dir N'hoods & Commer	Dir N'hoods & Commercial (Div)	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
2,600.00	2919 ICT Network & Comms	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
5,300.00	2920 IT Infrastructure	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
3,900.00	2926 Access to Resources	Children and Families	Families & Homes	401001	APTC - OFFICERS
4,200.00	2927 Kinship & SGO Assess	Children and Families	Families & Homes	401001	APTC - OFFICERS
1,900.00	2928 Contact Service	Children and Families	Families & Homes	401001	APTC - OFFICERS
13,200.00	2953 Schools Delivery	Capital Programmes	Economic Growth	401001	APTC - OFFICERS
3,500.00	2959 Facilities Managemen	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
1,000.00	2970 School Improvement	Education Improvement	Families & Homes	401001	APTC - OFFICERS
3,000.00	2970 School Improvement	Education Improvement	Families & Homes	401009	Teachere
3,900.00	2972 Admissions	Education Improvement	Families & Homes	401001	APTC - OFFICERS APTC - OFFICERS
1,000.00	2973 Workforce NQTS	Education Improvement	Families & Homes	401001	APTC - OFFICERS
800.00	2974 School Intervention	Education Improvement	Families & Homes	401001	APTC - OFFICERS
3,600.00	2975 Early Years Advisory	Education Improvement	Families & Homes	401001	APTC - OFFICERS
3,500.00	2984 General Fund ICT	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
1,800.00	2988 CII	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
16,900.00	2998 Litigation & Public	Governance	Finance & Governance	401001	APTC - OFFICERS
6.200.00	3000 Private Sector Letti	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
15,200.00	3002 Troubled Families	Early Help	Families & Homes	401001	APTC - OFFICERS
8,400.00	3006 LAC Team 3-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
8,500.00	3008 LAC Team 4-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
3,100.00	3010 LAC Team 5-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
8,200.00	3012 LAC Team 6-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
0,200.00					
2 000 00	3023 NRPF	Children and Families	Families & Homes	401001	APTC - OFFICERS
2,000.00	3023 NRPF	Children and Families	Families & Homes	401001	APTC - OFFICERS
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8,500.00 7,700.00	3023 NRPF 3026 LTT4 S&FS 3029 AT1 S&FS	Children and Families Children and Families Children and Families	Families & Homes Families & Homes	401001 401001 401001	APTC - OFFICERS APTC - OFFICERS
8,500.00	3023 NRPF 3026 LTT4 S&FS 3029 AT1 S&FS 3041 Programmes Office	Children and Families Children and Families Children and Families Capital Strategy	Families & Homes	401001 401001 401001	APTC - OFFICERS APTC - OFFICERS
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8.500.00 7.700.00 4.900.00 2.100.00 11.600.00 1.600.00 3.4500.00 3.4500.00 3.4500.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 3.000.00 1.1400.00 3.000.00 3.000.00 1.200.00 1.200.00 1.200.00 2.200.00 4.500.00 1.3500.00 1.	3023 NRPF 3026 LTT S&FS 3026 LTT S&FS 3041 Programmes Office 3042 Corporate Capital Pr 3043 Strategic Protects 3044 Combinec Contracts 3056 Unit Head - Employme 3117 'DOLS' contine a 3128 Earcing Annexe 3128 Earcing Annexe 3130 Families Info & Perf 3132 South A Infolgen 3133 Reinbhds North 3134 Director Planning, S 3141 Director Planning, S 3142 Director Planning, S 3141 Director Planning, S 3142 Director Inward Inve 3142 Director Invard Inve 3142 Director Invard Inve 3142 Director Invard Inve 3143 Director Invard Inve 3144 Director Invard Inve 3145 Director Invard Inve 3146 G & Ar - Director 3145 Director Invard Inve 3146 G Busines Support 3145 Director Invard Inve 3145 Director Invard Inve 3145 D	Children and Families Children and Families Children and Families Capital Strategy Capital Strategy Capital Strategy Capital Strategy Custome Services & Busines Hub Director - Investment and Delivery Public Health (Other) Salective Licencing & Regulatory Service Adult Social Care Diata and ICT Vallam Forest Traded Services Walthan Forest Traded Services Neiphbourhoods Service Neiphbourhoods Service Neiphbourhoods Service Neiphbourhoods Service Neiphbourhoods Service Neiphbourhoods Service Neiphbourhoods Service Director - Reeen and Growth Director - Planning, Strategy and Develo Director - Investment and Delivery Director - Reeen Traded Services Director - Resen Traded Services Director - Investment and Delivery Director - Investment and Delivery Waltham Forest Traded Services Director - Investment And Delivery Director - Investment And Delivery Waltham Forest Traded Services Director - Investment And Delivery Director - Denivers & Business Hub Delivery Director - Denivers & Business Hub Denivers & Business Hub Denivers & Business Hub Deniv	Families & Homes Families & Homes Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Economic Growth Neighbourhoods & Commercial Services Families & Homes Corporate Development Corporate Development Families & Homes Corporate Development Families & Homes Neighbourhoods & Commercial Services Neighbourhoods & Commercial Services	401001 401005 401001 401001 401005 401001 400001 400001 400001 400000000	APTC - OFFICERS APTC - OFFICERS CHEF OFFICERS CHEF OFFICERS CHEF OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS APTC - OFFICERS CHEF OFFICERS APTC - OFFICERS

15/10/2020	3578	Salary Pay Award 20/21 (2% element)	10,500.00	3218 SE - Leyton	Early Help	Eamilies & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	100.00	3225 Frederick Bremer	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary By Award 20/21 (2% element)	12,800.00	3227 SEND North	Inclusion Division	Eamilies & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (27) element)	14,400.00	3228 SEND South	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	4.800.00	3229 SEND Support	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2/2 element)	2,200.00	3230 SEND Core	Inclusion Division	Families & Homes	401005	CHIEF OFFICERS
	3578						401005	APTC - OFFICERS
15/10/2020		Salary Pay Award 20/21 (2% element)	3,600.00	3233 Active Travel	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services		
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	1,000.00	3235 Market Rent Scheme	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	6,500.00	3242 Commercial Unit Head	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	2,200.00	3242 Commercial Unit Head	Commercial Services	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	2,300.00	3243 Dir.of Comms & Commu	Director of Comm & Communities (Div)	Corporate Development	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	1,100.00	3247 Environmental	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	34,600.00	3250 Corporate Business	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	15.600.00	3251 Executive Support	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	44,300.00	3252 Families Business	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	12,300.00	3257 Temp Accommodation A	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	3,100.00	3258 Wetlands	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2/2 element)	5,200.00	3260 Commercial Venues Te	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (27) element)	6,600.00	3261 Councillor Support	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element) Salary Pay Award 20/21 (2% element)	11,500.00	3201 Councillor Support 3271 Brokerage Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	7,900.00	3278 Information Governan	Governance	Finance & Governance	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	400.00	3279 Non ST Market Activi	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	3,700.00	3285 SDir Economic Growth	Strategic Director - Economic Growth	Economic Growth	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	2,600.00	3289 Assistant Director	Early Help	Families & Homes	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	4,200.00	3293 Head of Operations	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	8,700.00	3298 Leadership Office	Director of Comm & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	800.00	3301 Quality Assurance &	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	100.00	3302 Ceremonies	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	700.00	3315 Communities - VCS	Communities	Corporate Development	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	900.00	3318 HUB Charges	Education Improvement	Eamilies & Homes	401001	APTC - OFFICERS
15/10/2020	3578	Salaty Pay Award 20/21 (2% element)	1,900.00	3321 PFI Administration	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
15/10/2020	3578		1,900.00	3322 Housing Delivery Tea		Economic Growth	401001	APTC - OFFICERS
		Salary Pay Award 20/21 (2% element)			Housing Strategy			
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	2,000.00	3322 Housing Delivery Tea	Housing Strategy	Economic Growth	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	1,200.00	3327 Dir of Return on Inv	Return on Investment	Finance & Governance	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	5,900.00	3327 Dir of Return on Inv	Return on Investment	Finance & Governance	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	3,000.00	3338 Employment Delivery	Director - Employment, Business & Skills	Economic Growth	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	3,300.00	3355 Housing & CPO	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	3,000.00	3361 Major Projects	Major Projects	Economic Growth	401001	APTC - OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	2,800.00	3361 Major Projects	Major Projects	Economic Growth	401005	CHIEF OFFICERS
15/10/2020	3578	Salary Pay Award 20/21 (2% element)	(2,154,100.00)	1013 Contingency	Corporate Expenditure	Corporate Expenditure	401001	APTC - OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	(129,300.00)	2150 Unit Heads SFS	Children and Families	Families & Homes	401005	CHIEF OFFICERS
	3579		(12,500.00)	2150 Unit Heads SFS	Children and Families	Families & Homes	401003	APTC - OFFICERS
16/10/2020		Move salary budget to the right cost centre						
16/10/2020	3579	Move salary budget to the right cost centre	102,200.00	1137 Divisional Director	Children and Families	Families & Homes	401005	CHIEF OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	(127,700.00)	1131 Quality Assurance	Children and Families	Families & Homes	401005	CHIEF OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	(12,100.00)	1131 Quality Assurance	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	177,400.00	1835 Strategic Director	Deputy Chief Executive Families (Div'n)	Families & Homes	401005	CHIEF OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	(73,000.00)	1116 Place & Resrces Cent	Children and Families	Families & Homes	401005	CHIEF OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	73,000.00	2166 Spec Serv Unit Head	Children and Families	Families & Homes	401005	CHIEF OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	(144,500,00)	2622 Adoption & SGO Supp	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	213,600.00	2927 Kinship & SGO Assess	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	(181,500,00)	2132 Adoption Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/10/2020	3579	Move salary budget to the right cost centre	112,400.00	2132 Adoption Assessment	Children and Families	Families & Homes	405004	Grants to TA's
16/10/2020	3579	Move salary budget to the right cost centre	(153,000,00)	1013 Contingency	Corporate Expenditure	Corporate Expenditure	405039	Soc Serv Support Cos
16/10/2020	3579	Move salary budget to the right cost centre	153,000.00	3010 LAC Team 5-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/10/2020	3580	Budget Transfer within Commercial Property investment service for 20/21 to fund to unfunded posts.	(126,600.00)	1307 Director of Commerci	Corporate Asset Management	Economic Growth	401005	CHIEF OFFICERS
16/10/2020	3580	Budget Transfer within Commercial Property investment service for 20/21 to fund to unfunded posts.	63,900.00	1310 Corporate Landlord	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
16/10/2020	3580	Budget Transfer within Commercial Property investment service for 20/21 to fund to unfunded posts.	62,700.00	3355 Housing & CPO	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
16/10/2020	3581	Moving budget to fund post	53,400.00	1097 MASH	Children and Families	Families & Homes	401001	APTC - OFFICERS
16/10/2020	3581	Moving budget to fund post	(53,400.00)	2164 C&F Commissioning	Children and Families	Families & Homes	405004	Grants to TA's
19/10/2020	3582	Tfr from EG Delivery Capacity Bid re Property	43,600.00	1307 Director of Commerci	Corporate Asset Management	Economic Growth	401040	AGENCY STAFF
19/10/2020	3582	Tfr from EG Delivery Capacity Bid re Property	(43,600.00)	2952 Contributions to/fro	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
19/10/2020	3583	Funding for Local London Partnership subscription from Contingency as per 19/20 month 2 budget monitoring	50.000.00	1014 Corporate Democratic	Corporate Expenditure	Corporate Expenditure	404810	SUBSCRIPTIONS
19/10/2020	3583	Funding for Local London Partnership subscription from Contingency as per 19/20 month 2 budget monitoring	(50,000.00)	1013 Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
22/10/2020	3584	Transfer budgets - buildings no longer used by Adult Social Care: Trumpington Road & Morley Centre	(14,800.00)	1162 Trumpington Road	Adult Social Care	Families & Homes	407233	LEGAL CONVEYANC -DEL
	3584							
22/10/2020	3584	Transfer budgets - buildings no longer used by Adult Social Care: Trumpington Road & Morley Centre	14,800.00	2649 130 Trumpington Rd -	Corporate Asset Management	Economic Growth	409714	SOCIAL SERVICES
22/10/2020	3584	Transfer budgets - buildings no longer used by Adult Social Care: Trumpington Road & Morley Centre	(15,600.00)	1162 Trumpington Road	Adult Social Care	Families & Homes	410003	X Asset Depreciation
22/10/2020	3584	Transfer budgets - buildings no longer used by Adult Social Care: Trumpington Road & Morley Centre	15,600.00	2649 130 Trumpington Rd -	Corporate Asset Management	Economic Growth	410003	X Asset Depreciation
22/10/2020	3584	Transfer budgets - buildings no longer used by Adult Social Care: Trumpington Road & Morley Centre	(105,700.00)	1205 Morley Centre	Adult Social Care	Families & Homes	410003	X Asset Depreciation
22/10/2020	3584	Transfer budgets - buildings no longer used by Adult Social Care: Trumpington Road & Morley Centre	105,700.00	2906 313 Billet Road E17-	Corporate Asset Management	Economic Growth	410003	X Asset Depreciation
27/10/2020	3591	Costs towards the new Wetlands Contract from BSR	37,200.00	3258 Wetlands	Culture & Communities	Corporate Development	405047	Consultancy - NEC
27/10/2020	3591	Costs towards the new Wetlands Contract from BSR	(37,200.00)	2952 Contributions to/fro	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
27/10/2020	3592	Dwdwn Granicus email system cc 1268 from BSR Inv Fund	13,200.00	1268 Media & External Rel	Director of Comm & Communities (Div)	Corporate Development	401040	AGENCY STAFF
27/10/2020	3592	Dwdwn Granicus email system cc 1268 from BSR Inv Fund	(13,200.00)	2952 Contributions to/fro	Corporate Expenditure	Corporate Expenditure	409383	Cont From Earmarked
28/10/2020	3593	Young Cares Project Year 1	60.000.00	2177 Young Carers	Farly Help	Families & Homes	403303	APTC - OFFICERS
	3593	Young Carers Project Year 1	(60,000.00)	1013 Contingency	Corporate Expenditure	Corporate Expenditure	404050	General Materials
	3593	roung carers Froject year i Zoom call with Leader	(80,000.00)	1013 Contingency 1014 Corporate Democratic	Corporate Expenditure	Corporate Expenditure	404050	CORPORATE INITIATIVE
28/10/2020								
28/10/2020			200.00	3298 Leadership Office	Director of Comm & Communities (Div)	Corporate Development	401501	STAFF TRAINING
28/10/2020 28/10/2020	3594	Zoom call with Leader						
28/10/2020 28/10/2020 28/10/2020	3594 3595	Budget to cover Firmstep Contract	(13,000.00)	1124 Director of Digital	Digital and ICT	Corporate Development	405021	Consultants
28/10/2020 28/10/2020 28/10/2020 28/10/2020	3594 3595 3595	Budget to cover Firmstep Contract Budget to cover Firmstep Contract	13,000.00	1274 Digital	Digital and ICT	Corporate Development	404610	COMPUTER SOFTWARE
28/10/2020 28/10/2020 28/10/2020 28/10/2020 30/10/2020	3594 3595 3595 3596	Budget to cover Firmstep Contract Budget to cover Firmstep Contract Contract Indiano for Highways Maintenance 20-21	13,000.00 112,000.00	1274 Digital 1799 Change Projects	Digital and ICT Highways and Traffic Mgmt	Corporate Development Neighbourhoods & Commercial Services	404610 WF016	COMPUTER SOFTWARE Street Serv Maint IO
28/10/2020 28/10/2020 28/10/2020 28/10/2020 30/10/2020 30/10/2020	3594 3595 3595 3596 3596	Budget to cover Firmstep Contract Budget to cover Firmstep Contract Contract Inflation for Hidways Maintenance 20-21 Contract Inflation for Hidways Maintenance 20-21	13,000.00 112,000.00 (112,000.00)	1274 Digital 1799 Change Projects 1013 Contributions to/fro	Digital and ICT Highways and Traffic Mgmt Corporate Expenditure	Corporate Development Neighbourhoods & Commercial Services Corporate Expenditure	404610 WF016 404550	COMPUTER SOFTWARE Street Serv Maint IO Operating Expenses
28/10/2020 28/10/2020 28/10/2020 28/10/2020 30/10/2020 30/10/2020 30/10/2020	3594 3595 3595 3596 3596 3596 3597	Budget to cover Firmstep Contract Budget to cover Firmstep Contract Contract Inflation for Hidhways Maintenance 20-21 Contract Inflation for Strett Upting 20-21 Contract Inflation for Strett Upting 20-21	13,000.00 112,000.00 (112,000.00) 28,900.00	1274 Digital 1799 Change Projects 1013 Contributions to/fro 1812 ASC Non Mandatory Tr	Digital and ICT Highways and Traffic Mgmt Corporate Expenditure Highways and Traffic Mgmt	Corporate Development Neighbourhoods & Commercial Services Corporate Expenditure Neighbourhoods & Commercial Services	404610 WF016 404550 WF003	COMPUTER SOFTWARE Street Serv Maint IO Operating Expenses Ss Child & Family IO
28/10/2020 28/10/2020 28/10/2020 28/10/2020 30/10/2020 30/10/2020	3594 3595 3595 3596 3596	Budget to cover Firmstep Contract Budget to cover Firmstep Contract Contract Inflation for Hidways Maintenance 20-21 Contract Inflation for Hidways Maintenance 20-21	13,000.00 112,000.00 (112,000.00)	1274 Digital 1799 Change Projects 1013 Contributions to/fro	Digital and ICT Highways and Traffic Mgmt Corporate Expenditure	Corporate Development Neighbourhoods & Commercial Services Corporate Expenditure	404610 WF016 404550	COMPUTER SOFTWARE Street Serv Maint IO Operating Expenses