



2005/06

SECTION 52 BUDGET STATEMENT

TABLE 0 – TRANSPARENT ACCOUNT

Lifelong Learning Services

NO ERRORS/WARNINGS

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SECTION 52 EDUCATION BUDGET STATEMENT

Table 0 - Transparent account

YEAR	2005-06	LEA	Waltham Forest	LEA No.	320	E-Mail Address:	george.gati@ledu.lbwf.gov.uk
CONTACT	George Gati	TEL.	0208 496 5698	Version No.	1	Completion Date:	31/03/2005

This table provides an account of the main sources of funding available to LEAs for their schools and of the funding delivered to schools, giving a comparison with the previous year.

	2004-05 £ per pupil (a)	2005-06 £ per pupil (b)	Increase £ per pupil (c)
<u>1 LEA's share of planned national spending on school provision (schools formula spending share + EiC)</u>	3,715	3,935	220
<u>2 LSC funding</u>	6,856	7,303	447
<u>3 LEA Planned spend on school provision (Schools Budget)</u>	3,774	4,015	240
<u>4 EFSS pupil numbers used as a divisor in the £/pupil calculations</u>	35,866	35,834	
Memorandum Item			
<u>(a) Additional funding from DfES grants (not including LSC grants)</u>	507	336	(171)

1 This is the Government's calculation of your LEA's share of the planned national spend on school provision per pupil. It includes SFSS and the allocation for Specific Formula Grant: Excellence in Cities since these are included in Line 3.

2 This is the amount of funding your LEA is allocated from the LSC.

3 This line records how much your authority is planning to spend on schools provision (line 1.8.1 of Table 1 2004-05, line 1.8.1 minus lines 1.0.5 and 1.6.5 2005-06). It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax, and includes expenditure supported by the LSC.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations (pre-populated boxes).

(a) This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as Standards Fund, School Standards Grant and Transitional Grant. Some grants may be taken up during the year. Please add in SSG for 2005-06.

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YEAR	2005-06	LEA	Waltham Forest	LEA No.	320	E-Mail Address:	
CONTACT		TEL.		Version No.		Completion Date:	

	2004-05 £ per pupil (a)	2005-06 £ per pupil (b)	Increase £ per pupil (c)
1 LEA's share of planned national spending on school provision (schools formula)	<input type="text"/>	<input type="text"/>	<input type="text"/>
2 LSC funding	<input type="text"/>	<input type="text"/>	<input type="text"/>
3 LEA Planned spend on school provision (Schools Budget)	<input type="text"/>	<input type="text"/>	<input type="text"/>
4 EFSS pupil numbers used as a divisor in the £/pupil calculations	<input type="text"/>	<input type="text"/>	<input type="text"/>
(a) Additional funding from DfES grants (not including LSC grants)	<input type="text"/>	<input type="text"/>	<input type="text"/>