

NO ERRORS/WARNINGS

S52 EDUCATION OUTTURN STATEMENT
 Year 2005-2006
[ANNEX TO TABLE A: YOUTH SERVICE](#)

LA Name	Waltham Forest		LEA No.	320	
Contact	Duncan Pike	Email	duncan.pike@walthamforest.gov.uk		
Tel No.	0208 496 8185	Version	1	Completion date	31/08/2006

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	194,686	0	0		194,686
Part Time	0	0	0		0
Youth Workers					
Full Time	740,689	0	0		740,689
Part Time	214,156	0	0		214,156
Support Staff					
Full Time	264,535	0	0		264,535
Part Time	164,688	0	0		164,688
Staff Training	3,851	0	0		3,851
Non-Staff Costs	674,641	0	0		674,641
Total Running Costs (Table A line 87 column (m) NCE)	2,257,246	0	0	0	2,257,246
Capital (Table A Youth Service line 95 column (m) NCE)	13,200	0	0	0	13,200
YOUTH SERVICE TOTAL	2,270,446	0	0	0	2,270,446