

Table 2a

School Budget Shares

SECTION 52 EDUCATION BUDGET STATEMENT

Table 2a - School level information

YEAR : 2002-03	LEA: Waltham Forest	LEA No. 320
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SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NAME	DfES REF. NO.	PUPIL NUMBERS (FTE)	ACTUAL BUDGET SHARE		STANDARDS FUND DEVOLVED	NOTIONAL S.E.N. BUDGET	SCHOOL OPENING / CLOSING	DATE OPENING / CLOSING
			£	£ PER PUPIL	£	£	C OR O	dd mmm yy

Primary Schools

Ainslie Wood Primary School	2082	411.50	1,021,446	2,482	36,166	63,701		
Barclay Infants' School	2009	379.00	973,426	2,568	76,893	44,647		
Barclay Junior School	2008	484.00	1,080,503	2,232	163,202	80,873		
Barn Croft School	2083	152.50	555,524	3,643	37,781	44,501		
Cann Hall Primary School	2077	652.50	1,591,403	2,439	204,320	156,007		
Chapel End Infants' School	2028	278.00	810,003	2,914	45,523	42,838		
Chapel End Junior School	2027	355.00	862,493	2,430	60,777	72,583		
Chase Lane Infants' School	2001	309.00	795,476	2,574	34,501	39,365		
Chase Lane Junior School	2000	437.00	988,108	2,261	41,635	70,010		
Chingford CofE Voluntary Controlled Infants' School	3001	147.00	407,797	2,774	25,008	15,610		
Chingford CofE Voluntary Controlled Junior School	3000	248.00	623,666	2,515	25,325	52,201		
Chingford Hall Community Primary School	2055	237.00	803,360	3,390	61,399	69,170		
Church Mead Infants' and Nursery School	2058	353.00	954,499	2,704	67,483	51,506		
Church Mead Junior School	2012	415.00	1,086,736	2,619	106,759	78,549		
Coppermill Primary School	2075	208.00	586,589	2,820	91,046	30,057		
Davies Lane Infant School	2015	171.50	556,474	3,245	43,202	24,876		
Davies Lane Junior School	2014	219.00	610,123	2,786	114,876	57,206		
Dawlish Primary School	2067	243.00	672,537	2,768	73,990	43,567		
Downsell Infants' School	2017	265.00	802,712	3,029	75,219	40,861		
Downsell Junior School	2016	312.00	841,816	2,698	103,273	83,481		
Edinburgh Primary School	2030	180.00	495,221	2,751	58,021	37,362		
Edward Redhead Infant and Nursery School	2056	210.00	657,266	3,130	78,535	38,940		
Edward Redhead Junior School	2057	265.00	682,873	2,577	112,273	56,405		
George Tomlinson Primary School	2072	435.50	1,079,929	2,480	102,392	66,652		
Greenleaf Primary School	2031	352.00	862,395	2,450	123,167	40,178		
Gwyn Jones Primary School	2069	228.50	593,572	2,598	32,937	31,542		

NAME	DfES REF. NO.	PUPIL NUMBERS (FTE)	ACTUAL BUDGET SHARE		STANDARDS FUND DEVOLVED	NOTIONAL S.E.N. BUDGET	SCHOOL OPENING / CLOSING	DATE OPENING / CLOSING
			£	£ PER PUPIL	£	£	C OR O	dd mmm yy
Handsworth Primary School	2045	336.50	802,043	2,383	38,708	30,351		
Henry Maynard Infants' School	2064	351.50	912,170	2,595	173,198	59,296		
Henry Maynard Junior School	2032	532.00	1,256,872	2,363	152,547	121,258		
Jenny Hammond School	2079	193.00	503,477	2,609	45,582	41,642		
Larkwood Infants' School	2003	225.00	594,240	2,641	24,603	31,599		
Larkwood Junior School	2002	414.00	914,707	2,209	39,961	31,489		
Longshaw Primary School	2004	338.00	892,225	2,640	45,825	56,985		
Mayville Infants' School	2021	205.00	284,275	1,387	25,652	19,478	C	31 Aug 02
Mayville Junior School	2020	239.00	286,091	1,197	77,085	25,462	C	31 Aug 02
Mission Grove Primary School	2074	461.50	1,175,759	2,548	267,360	101,693		
Newport Infants' School	2023	289.00	823,045	2,848	67,114	50,497		
Newport Junior School	2022	387.00	921,210	2,380	153,906	71,430		
Oakhill Primary School	2062	252.50	630,000	2,495	29,045	29,198		
Roger Ascham Primary School	2040	405.00	989,628	2,444	62,546	74,699		
Saint Saviour's Church of England Voluntary Aided Primary School	3304	230.00	566,753	2,464	40,999	28,091		
Selwyn Infants' School	2044	273.00	681,342	2,496	36,632	31,262		
Selwyn Junior School	2042	373.00	870,541	2,334	43,554	65,779		
Situated at Mayville Road London	2084	0.00	798,511	0	143,832	62,915	O	01 Sep 02
South Grove Primary School	2066	472.00	1,201,964	2,547	106,540	134,259		
St Helen's Catholic Infant School	3306	176.50	472,484	2,677	36,436	23,378		
St Joseph's Catholic Infant School	3305	191.50	480,123	2,507	43,915	29,562		
St Joseph's Catholic Junior School	3301	234.00	575,541	2,460	65,866	24,142		
St Mary's Catholic Junior School	3302	240.00	583,680	2,432	28,314	31,084		
St Mary's Catholic Primary School	3300	218.00	515,325	2,364	22,426	12,689		
St Mary's Walthamstow CofE Voluntary Aided Primary School	3307	195.00	483,755	2,481	38,570	21,964		
St Patrick's Catholic Primary School	5200	370.00	849,412	2,296	43,990	36,792		
Stoneydown Park School	2076	232.00	627,526	2,705	95,342	43,198		
Sybourn Infants' School	2025	266.50	756,631	2,839	52,963	41,331		
Sybourn Junior School	2024	290.00	710,544	2,450	75,146	51,382		
The Beaumont School	2065	269.00	754,199	2,804	69,000	56,061		
Thomas Gamuel Primary School	2073	449.00	1,155,082	2,573	75,221	75,502		
Thorpe Hall Primary School	2049	395.00	985,457	2,495	45,406	56,915		
Wellington Primary School	2078	391.00	963,020	2,463	71,683	53,948		
Whitehall Primary School	2006	416.00	1,064,581	2,559	47,828	94,719		
Whittingham Community Primary School	2081	437.50	1,209,900	2,765	136,197	93,696		
Winns Primary School Walthamstow	2050	589.50	1,440,736	2,444	88,965	139,572		
Woodford Green Primary School	2061	193.50	535,702	2,768	35,490	23,417		
Woodside Junior School	2052	323.00	825,088	2,554	70,491	84,299		

NAME	DfES REF. NO.	PUPIL NUMBERS (FTE)	ACTUAL BUDGET SHARE		STANDARDS FUND DEVOLVED	NOTIONAL S.E.N. BUDGET	SCHOOL OPENING / CLOSING	DATE OPENING / CLOSING
			£	£ PER PUPIL	£	£	C OR O	dd mmm yy
Woodside Nursery and Infant School	2053	300.00	793,829	2,646	88,457	50,132		
Yardley Primary School	2007	446.00	1,053,239	2,362	77,767	67,967		
(10) Totals/average Primary Schools		20,548.00	52,936,653	2,576	4,879,865	3,611,821		

Secondary Schools without 6th Forms

Aveling Park School	4060	583.00	1,888,840	3,240	275,386	90,216		
Connaught School for Girls	4061	611.00	2,033,518	3,328	305,481	108,202		
George Mitchell Community School	4062	637.00	2,086,835	3,276	434,144	130,586		
Heathcote School	4063	679.00	2,270,165	3,343	315,355	157,035		
Kelmscott School	4075	940.00	2,848,478	3,030	438,066	181,139		
Leytonstone School	4069	884.00	2,706,650	3,062	392,451	172,103		
Norlington School for Boys	4064	591.00	2,002,648	3,389	333,214	188,597		
Rush Croft School	4074	906.00	2,750,674	3,036	333,282	175,457		
The Lammas School	4076	176.00	1,154,357	6,559	211,130	88,676		
The McEntee School	4070	607.00	2,093,859	3,450	452,564	147,747		
Tom Hood School	4059	906.00	2,972,264	3,281	439,745	308,851		
Walthamstow School for Girls	4072	900.00	2,763,046	3,070	378,238	150,922		
Warwick School for Boys	4065	545.00	2,009,248	3,687	402,952	135,407		
Willowfield School	4066	585.00	2,013,546	3,442	357,679	189,421		
(11) Totals/average Secondary without 6th Forms		9,550.00	31,594,128	3,308	5,069,687	2,224,360		

Secondary Schools with 6th Forms

Chingford Foundation School	5401	1,236.00	3,751,685	3,035	254,186	132,568		
Highams Park School	5400	1,355.00	3,997,490	2,950	322,884	112,406		
The Holy Family Catholic College	4603	1,129.00	3,402,244	3,014	306,100	164,007		
(12) Totals/average Secondary with 6th Forms		3,720.00	11,151,419	2,998	883,169	408,981		

Special Schools

Belmont Park School	7011	20.00	425,779	21,289	28,399			
Brookfield House School	7005	84.00	1,128,326	13,432	40,365			
Hawkswood School and Centre	7001	48.00	957,331	19,944	61,178			
Joseph Clarke School	7000	116.00	1,733,679	14,946	40,061			
Whitefield Schools and Centre	5950	315.00	4,965,937	15,765	40,957			
William Morris School	7010	126.00	1,679,208	13,327	43,542			
(13) Totals/average Special Schools		709.00	10,890,261	15,360	254,502			

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			£	£ PER PUPIL	£	£	C OR O	dd mmm yy
(14) TOTALS FOR ALL SCHOOLS		34,527.00	106,572,462	3,087	11,087,224			

Memorandum Items

(15) Unallocated ISB

67,238

(16) Unallocated Devolved Standards Fund

2,435,066

This should be the same as Table 1 Line 1.1.5., column (g)

106,639,700

(18) Total Devolved Standards Fund

This should be the same as Table 1 Line 1.1.6, column (e)

13,522,290

The new school to be situated at Mayville Road has been allocated 7/12 of the budget shares of the Mayville Infant and Junior schools which close on 31 August 2002.

Table 2b

**Former Grant Maintained Schools Transitional
Funding**

SECTION 52 EDUCATION BUDGET STATEMENT

Table 2b - Former G.M. Schools Transitional Funding

YEAR 2002-03

LEA: Waltham Forest

LEA No. 320

SUMMARY OF SCHOOL BUDGETS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
NAME	DfES REF. NO.	UNPROTECTED FORMULA BUDGET	DISCOUNTED ELEMENTS	BUDGET NET OF DISCOUNTED ELEMENTS	PROTECTED LEVEL OF FUNDING	TRANSITIONAL FUNDING	BUDGET SHARE (As col (4) in Table 2A)
		Including elements shown in (4)	(Included in (3) but excluded in calculating (7))	(3) - (4)		(6) - (5) if (6) > (5)	(3) + (7)
Primary Schools							
St Patrick's Catholic Primary School	5200	849,412	0	849,412	812,581	0	849,412
(9) Totals Primary Schools		849,412	0	849,412	812,581	0	849,412
Secondary Schools with 6th Forms							
Chingford Foundation School	5401	3,751,685	0	3,751,685	3,419,013	0	3,751,685
Highams Park School	5400	3,997,490	0	3,997,490	3,799,565	0	3,997,490
(11) Totals Secondary with 6th Forms		7,749,175	0	7,749,175	7,218,578	0	7,749,175
Special Schools							
Whitefield Schools and Centre	5950	4,798,192	272,235	4,525,957	4,693,702	167,745	4,965,937
(12) Totals Special Schools		4,798,192	272,235	4,525,957	4,693,702	167,745	4,965,937
(13) TOTALS FOR ALL FORMER-GM SCHOOLS		13,396,779	272,235	13,124,544	12,724,861	167,745	13,564,524

