



**2005/06**

**SECTION 52 BUDGET STATEMENT**

**TABLE 3a – PRIMARY SECONDARY SPECIAL**

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**Lifelong Learning Services**

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**SECTION 52 EDUCATION BUDGET STATEMENT** **Table 3a: School level information**

<b>YEAR</b>	2005-06	<b>LEA</b>	Waltham Forest	<b>LEA No.</b>	320	<b>Email Address:</b>	lorna.dixon@edu.lbwf.gov.uk
<b>CONTACT</b>	Lorna Dixon	<b>TEL.</b>	020 8496 5695	<b>Version No.</b>	1	<b>Completion Date:</b>	31/3/05

Table 3a		Pupils funded by year/age groups - age-weighted funding															Retakes (Year 12+)	FTE Pupils (LSC Funded)	(12a) Total pupils (FTE)	(3) Total age-weighted funding £	Additional P Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes) £
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11						
		Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4										
Unit value Nursery (£)		3107.58	3107.58																		
Unit value Primary (£)			2,880.63	2,133.24	1,985.01	1,985.01	2,022.98	2,022.98	2,022.98	2,022.98											
Unit value Secondary (£)											2,753.57	2,753.57	2,753.57	2,865.93	2,865.93						
Place-Led or Pupil-Led Funding	(1) School name	(2) DFES No	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	£	£	
<b>Nursery</b>																					
Place-Led	Low Hall Nursery	1000	45	0														45	139,841	0	
Place-Led	Church Hill Nursery	1002	45	0														45	139,841	0	
Place-Led	College Gardens Nursery	1003	45	0														45	139,841	0	
Place-Led	Acacia Nursery	1004	60	0														60	186,455	0	
<b>Nursery Total</b>			195	0														195	605,978	0	
<b>Primary</b>																					
2000	Chase Lane Junior School	2000	0	0	0	0	105	84	113	106	0	0	0	0	0	0	0	408	825,377	0	
2001	Chase Lane Infants' School	2001	0	42	86	87	104	1	0	0	0	0	0	0	0	0	0	320	684,165	0	
2004	Longshaw Primary School	2004	0	31	40	23	37	33	40	49	35	0	0	0	0	0	0	288	609,898	0	
2005	Larkswood Primary School	2005	0	0	90	86	89	86	87	91	89	0	0	0	0	0	0	618	1,253,482	0	
2006	Whitehall Primary School	2006	0	25	45	56	53	56	47	58	44	0	0	0	0	0	0	384	797,649	0	
2007	Yardley Primary School	2007	0	30	56	59	59	63	62	62	61	0	0	0	0	0	0	452	940,371	0	
2008	Barclay Junior School	2008	0	0	0	0	0	114	106	123	118	0	0	0	0	0	0	461	932,595	0	
2009	Barclay Infants' School	2009	0	59	119	116	116	1	0	0	0	0	0	0	0	0	0	411	886,359	0	
2012	Church Mead Junior School	2012	0	0	0	0	0	107	111	101	101	0	0	0	0	0	0	420	849,653	0	
2013	Woodside School	2013	0	60	85	90	90	83	84	76	90	0	0	0	0	0	0	658	1,385,118	0	
2014	Davies Lane Primary	2014	0	33	47	54	44	51	44	48	49	0	0	0	0	0	0	370	778,267	0	
2017	Downsell Primary School	2017	0	37	104	86	78	86	64	70	62	0	0	0	0	0	0	587	1,224,463	0	
2018	Hillyfield Primary School	2018	0	28	85	52	60	70	52	44	60	0	0	0	0	0	0	451	941,498	0	
2022	Newport Primary School	2022	0	53	80	88	81	87	83	85	77	0	0	0	0	0	0	634	1,330,430	0	
2024	Sybound Junior School	2024	0	0	0	0	0	75	71	73	71	0	0	0	0	0	0	290	586,665	0	
2025	Sybound Infants' School	2025	0	32	86	85	72	0	0	0	0	0	0	0	0	0	0	275	585,845	0	
2027	Chapel End Junior School	2027	0	0	0	0	0	82	88	87	89	0	0	0	0	0	0	346	699,952	0	
2028	Chapel End Infants' School	2028	0	58	90	90	71	0	0	0	0	0	0	0	0	0	0	309	678,655	0	
2030	Edinburgh Primary School	2030	0	0	30	30	30	30	28	29	29	0	0	0	0	0	0	206	417,764	0	
2031	Greenleaf Primary School	2031	0	40	57	58	48	48	46	46	47	0	0	0	0	0	0	390	825,529	0	

2032	Henry Maynard Junior School	2032	0	0	0	0	0	119	122	112	146	0	0	0	0	0	499	1,009,468	0
2040	Roger Ascham Primary School	2040	0	20	58	55	55	56	52	46	56	0	0	0	0	0	398	824,518	0
	Selwyn Junior School	2042	0	0	0	0	0	75	91	93	90	0	0	0	0	0	349	706,021	0
2044	Selwyn Infants' School	2044	0	40	87	77	86	0	0	0	0	0	0	0	0	0	290	622,934	0
2045	Handsworth Primary School	2045	0	32	44	55	56	58	58	54	44	0	0	0	0	0	401	837,857	0
2049	Thorpe Hall Primary School	2049	0	29	60	58	53	59	59	56	60	0	0	0	0	0	434	905,247	0
2050	The Winns Primary School	2050	0	40	85	87	86	86	78	83	87	0	0	0	0	0	632	1,315,634	0
2055	Chingford Hall Community Primary	2055	0	19	23	25	16	18	22	21	27	0	0	0	0	0	171	361,764	0
2058	Church Mead Infants' and Nursery S	2058	0	63	114	120	108	0	0	0	0	0	0	0	0	0	405	875,812	0
2061	Woodford Green Primary School	2061	0	20	30	30	29	26	23	28	27	0	0	0	0	0	213	449,116	0
2062	Oakhill Primary School	2062	0	18	30	27	30	30	30	30	32	0	0	0	0	0	227	474,358	0
2064	Henry Maynard Infants' School	2064	0	40	121	119	120	1	0	0	0	0	0	0	0	0	401	849,788	0
2065	The Beaumont School	2065	0	25	29	29	31	28	29	29	38	0	0	0	0	0	238	503,830	0
2066	South Grove Primary School	2066	0	39	57	60	89	59	73	58	60	0	0	0	0	0	495	1,035,452	0
2067	Dawlish Primary School	2067	0	20	30	30	28	30	30	30	35	0	0	0	0	0	233	489,613	0
2069	Gwyn Jones Primary School	2069	0	20	30	30	30	30	30	30	30	0	0	0	0	0	230	483,468	0
2072	George Tomlinson Primary School	2072	0	36	60	60	59	60	59	60	60	0	0	0	0	0	454	951,406	0
2073	Thomas Gamuel Primary School	2073	0	37	55	60	56	60	57	61	64	0	0	0	0	0	450	943,735	0
2074	Mission Grove Primary School	2074	0	34	59	55	57	56	52	55	58	0	0	0	0	0	426	891,763	0
2075	Coppermill Primary School	2075	0	20	30	30	30	28	23	30	32	0	0	0	0	0	223	469,308	0
2076	Stoneydown Park School	2076	0	20	20	29	30	31	33	26	37	0	0	0	0	0	226	474,312	0
2077	Cann Hall Primary School	2077	0	37	80	89	87	89	87	85	88	0	0	0	0	0	642	1,331,185	0
2078	Wellington Primary School	2078	0	37	33	42	43	53	49	47	50	0	0	0	0	0	354	748,280	0
2079	Jenny Hammond Primary School	2079	0	0	30	27	27	31	28	27	29	0	0	0	0	0	199	403,831	0
2081	Whittingham Community Primary Sc	2081	0	29	68	51	59	61	60	61	60	0	0	0	0	0	449	935,071	0
2082	Ainslie Wood Primary School	2082	0	30	49	44	59	59	52	48	53	0	0	0	0	0	394	822,836	0
2083	Barn Croft Primary School	2083	0	20	52	29	28	30	27	22	26	0	0	0	0	0	234	494,100	0
2084	Mayville Primary School	2084	0	18	46	57	57	55	45	45	49	0	0	0	0	0	372	768,730	0
3000	Chingford CoFE Voluntary Controlle	3000	0	0	0	0	0	59	57	61	55	0	0	0	0	0	232	469,332	0
3001	Chingford CoFE Voluntary Controlle	3001	0	0	59	58	60	0	0	0	0	0	0	0	0	0	177	360,093	0
3300	St Mary's Catholic Primary School	3300	0	0	29	30	30	32	32	31	31	0	0	0	0	0	215	435,861	0
3301	St Joseph's Catholic Junior School	3301	0	0	0	0	0	57	58	58	59	0	0	0	0	0	232	469,332	0
3302	St Mary's Catholic Junior School	3302	0	0	0	0	0	59	55	60	60	0	0	0	0	0	234	473,378	0
3304	Saint Saviour's Church of England V	3304	0	18	30	30	30	30	30	29	29	0	0	0	0	0	226	473,661	0
3305	St Joseph's Catholic Infant School	3305	0	31	44	60	59	0	0	0	0	0	0	0	0	0	194	417,938	0
3306	St Helen's Catholic Infant School	3306	0	16	60	59	59	0	0	0	0	0	0	0	0	0	194	408,316	0
3307	St Mary's Walthamstow CoFE Volun	3307	0	0	30	29	29	31	30	27	29	0	0	0	0	0	205	415,817	0
5200	St Patrick's Catholic Primary School	5200	0	16	47	59	56	50	58	49	57	0	0	0	0	0	392	807,547	0

Middle Deemed Primary

			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total

			0	1,345	2,779	2,760	2,764	2,784	2,686	2,707	2,786	0	0	0	0	0	20,611	42,944,443	0
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Funding for primary pupils with statements of SEN in Academies

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Secondary

4059	Tom Hood School	4059						0	0	0	0	174	170	177	182	171	0	0	874	2,446,284	0
4060	Aveling Park School	4060						0	0	0	0	115	118	117	117	113	0	0	580	1,622,914	0



**2 EDUCATION BUDGET ST.**

2005-06  
Lorna Dixon

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Table 3a Pupil Led Funding										Special educational needs							
Nursery / Primary / Secondary schools	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LSC Grant Allocation Funding Sixth Form Pupils	LSC Funding Guarantee (1/4/05 - 31/8/05)	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	Other Pupil Led Factors (Free School Meals)	Other Pupil Led Factors (Premises)	(4) Total Additional Pupil Led Funding	Pupils with statements	Pupils without statements (pupil-led)	Place-led treated as pupil-led		(5) Total Special Educational Needs (pupil led)	(6) Social Deprivation	(7) Total Special non-statemented (non pupil-led) Educational Needs
	Class -Based	Ghost Funding											Pupils with statements	Pupils without statements			
Unit value £																	
Unit value £																	
Unit value Sec																	
(1) School name	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

**Nursery**

Low Hall Nursery	0	0	0	0	0	0	0	9,606	2,986	12,592	19,941	14,997	0	0	34,938	0	0
Church Hill Nursery	0	0	0	0	0	0	0	7,367	2,986	10,353	10,554	14,997	0	0	25,551	0	0
College Gardens Nursery	0	0	0	0	0	0	0	5,679	2,986	8,666	21,107	14,997	0	0	36,104	0	0
Acacia Nursery	0	0	0	0	0	0	0	8,636	3,982	12,618	0	19,996	0	0	19,996	0	0
<b>Nursery Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,288</b>	<b>12,941</b>	<b>44,229</b>	<b>51,602</b>	<b>64,987</b>	<b>0</b>	<b>0</b>	<b>116,589</b>	<b>0</b>	<b>0</b>

**Primary**

Chase Lane Junior School	0	0	0	0	0	0	0	29,194	28,993	58,186	41,911	29,389	0	0	71,301	6,289	0
Chase Lane Infants' School	0	0	0	0	0	0	0	22,061	19,755	41,816	23,472	11,982	0	0	35,454	730	0
Longshaw Primary School	0	0	0	0	0	0	0	30,710	18,262	48,973	13,278	36,772	0	0	50,050	7,292	0
Larkswold Primary School	0	0	0	0	0	0	0	34,570	43,915	78,485	36,803	47,215	0	0	84,018	7,748	0
Whitehall Primary School	0	0	0	0	0	0	0	35,774	25,511	61,285	106,218	45,872	0	0	152,090	6,563	0
Yardley Primary School	0	0	0	0	0	0	0	27,314	29,987	57,301	50,666	15,966	0	0	66,632	1,094	0
Barclay Junior School	0	0	0	0	0	0	0	36,645	32,759	69,404	28,682	46,040	0	0	74,722	24,914	0
Barclay Infants' School	0	0	0	0	0	0	0	34,706	25,013	59,719	17,970	39,314	0	0	57,285	16,516	0
Church Mead Junior School	0	0	0	0	0	0	0	59,271	29,845	89,117	19,146	47,614	0	0	66,760	35,308	0
Woodside School	0	0	0	0	0	0	0	100,951	42,494	143,445	42,363	69,006	0	0	111,369	39,428	0
Davies Lane Primary	0	0	0	0	0	0	0	46,221	23,947	70,168	6,769	20,033	0	0	26,802	15,603	0
Downsell Primary School	0	0	0	0	0	0	0	89,716	39,083	128,799	33,940	58,068	0	0	92,009	30,414	0
Hillyfield Primary School	0	0	0	0	0	0	0	51,449	30,058	81,507	47,611	71,626	0	0	119,238	27,096	0
Newport Primary School	0	0	0	0	0	0	0	48,221	41,286	89,507	75,572	69,708	0	0	145,280	23,276	0
Syboorn Junior School	0	0	0	0	0	0	0	35,610	20,607	56,217	33,054	43,332	0	0	76,386	26,030	0
Syboorn Infants' School	0	0	0	0	0	0	0	29,161	17,268	46,429	14,833	28,814	0	0	43,648	13,490	0
Chapel End Junior School	0	0	0	0	0	0	0	35,516	24,587	60,103	29,839	31,556	0	0	61,395	8,910	0
Chapel End Infants' School	0	0	0	0	0	0	0	29,693	17,836	47,529	10,194	16,131	0	0	26,325	1,460	0
Edinburgh Primary School	0	0	0	0	0	0	0	25,623	14,638	40,261	16,415	56,032	0	0	72,447	11,974	0
Greenleaf Primary School	0	0	0	0	0	0	0	33,424	24,871	58,295	36,760	33,415	0	0	70,175	15,007	0

Henry Maynard Junior School	0	0	0	0	0	0	0	54,397	35,459	89,856	74,905	37,185	0	0	112,090	22,970	0
Roger Ascham Primary School	0	0	0	0	0	0	0	50,087	26,861	76,948	11,723	67,719	0	0	79,441	17,546	0
Selwyn Junior School	0	0	0	0	0	0	0	38,710	24,800	63,510	26,549	31,792	0	0	58,342	13,242	0
Selwyn Infants' School	0	0	0	0	0	0	0	23,322	17,765	41,087	23,553	15,489	0	0	39,041	4,821	0
Handsworth Primary School	0	0	0	0	0	0	0	13,566	26,221	39,788	5,861	46,102	0	0	51,963	798	0
Thorpe Hall Primary School	0	0	0	0	0	0	0	24,688	28,779	53,467	20,026	30,131	0	0	50,157	3,875	0
The Winns Primary School	0	0	0	0	0	0	0	69,623	42,068	111,690	72,299	85,114	0	0	157,413	32,984	0
Chingford Hall Community Primary School	0	0	0	0	0	0	0	33,797	10,801	44,599	29,051	16,375	0	0	45,426	8,607	0
Church Mead Infants' and Nursery School	0	0	0	0	0	0	0	48,406	24,303	72,709	26,969	41,350	0	0	68,318	21,094	0
Woodford Green Primary School	0	0	0	0	0	0	0	19,237	13,715	32,951	16,781	17,371	0	0	34,152	5,907	0
Oakhill Primary School	0	0	0	0	0	0	0	19,501	14,852	34,353	29,970	17,558	0	0	47,528	524	0
Henry Maynard Infants' School	0	0	0	0	0	0	0	37,284	25,653	62,937	20,694	43,029	0	0	63,723	16,638	0
The Beaumont School	0	0	0	0	0	0	0	41,787	15,136	56,923	20,412	39,790	0	0	60,203	22,924	0
South Grove Primary School	0	0	0	0	0	0	0	74,050	32,403	106,453	116,281	54,448	0	0	170,729	26,731	0
Dawlish Primary School	0	0	0	0	0	0	0	24,832	15,136	39,968	49,657	60,380	0	0	110,037	7,978	0
Gwyn Jones Primary School	0	0	0	0	0	0	0	19,877	14,923	34,800	27,051	20,179	0	0	47,230	7,913	0
George Tomlinson Primary School	0	0	0	0	0	0	0	38,580	29,703	68,283	53,899	24,251	0	0	78,151	9,573	0
Thomas Gamuel Primary School	0	0	0	0	0	0	0	40,612	29,348	69,960	25,941	74,512	0	0	100,453	28,217	0
Mission Grove Primary School	0	0	0	0	0	0	0	48,197	27,856	76,053	52,023	83,008	0	0	135,031	30,519	0
Coppermill Primary School	0	0	0	0	0	0	0	21,191	14,425	35,616	13,528	36,329	0	0	49,857	8,903	0
Stoneydown Park School	0	0	0	0	0	0	0	26,770	14,638	41,408	14,887	33,057	0	0	47,943	6,775	0
Cann Hall Primary School	0	0	0	0	0	0	0	83,851	42,991	126,843	192,278	74,126	0	0	266,404	34,829	0
Wellington Primary School	0	0	0	0	0	0	0	41,951	22,526	64,477	43,913	28,163	0	0	72,076	5,241	0
Jenny Hammond Primary School	0	0	0	0	0	0	0	18,991	14,141	33,132	23,503	15,611	0	0	39,114	8,957	0
Whittingham Community Primary School	0	0	0	0	0	0	0	53,817	29,845	83,662	41,024	50,213	0	0	91,237	28,932	0
Ainslie Wood Primary School	0	0	0	0	0	0	0	31,193	25,866	57,059	55,602	25,846	0	0	81,449	6,850	0
Barn Croft Primary School	0	0	0	0	0	0	0	27,113	15,207	42,320	45,578	43,444	0	0	89,022	8,248	0
Mayville Primary School	0	0	0	0	0	0	0	60,929	25,155	86,084	36,191	44,599	0	0	80,789	24,652	0
Chingford CofE Voluntary Controlled School	0	0	0	0	0	0	0	19,214	16,486	35,700	31,661	16,332	0	0	47,993	1,048	0
Chingford CofE Voluntary Controlled School	0	0	0	0	0	0	0	10,672	12,578	23,250	25,440	6,535	0	0	31,975	228	0
St Mary's Catholic Primary School	0	0	0	0	0	0	0	11,601	15,278	26,878	23,078	21,602	0	0	44,680	0	0
St Joseph's Catholic Junior School	0	0	0	0	0	0	0	21,799	16,486	38,285	28,165	13,691	0	0	41,855	10,385	0
St Mary's Catholic Junior School	0	0	0	0	0	0	0	21,603	16,628	38,231	18,925	27,529	0	0	46,453	7,732	0
Saint Saviour's Church of England Voluntary Controlled School	0	0	0	0	0	0	0	16,391	14,781	31,171	38,798	15,950	0	0	54,748	10,933	0
St Joseph's Catholic Infant School	0	0	0	0	0	0	0	18,416	11,583	29,999	43,384	14,382	0	0	57,766	9,399	0
St Helen's Catholic Infant School	0	0	0	0	0	0	0	17,125	12,649	29,774	49,245	14,468	0	0	63,713	7,224	0
St Mary's Walthamstow CofE Voluntary Controlled School	0	0	0	0	0	0	0	13,522	14,567	28,090	63,746	24,680	0	0	88,425	8,089	0
St Patrick's Catholic Primary School	0	0	0	0	0	0	0	25,884	26,719	52,603	19,505	38,296	0	0	57,801	17,441	0

Middle Deemed Primary

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total

	0	0	0	0	0	0	0	2,098,411	1,369,047	3,467,458	2,197,594	2,168,520	0	0	4,366,114	807,867	0
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Funding for primary pupils with statements of SEN in Academe

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Secondary

Tom Hood School	0	0	0	0	0	0	0	49,130	56,167	105,297	327,151	64,398	0	0	391,549	86,072	0
Aveling Park School	0	0	0	0	0	0	0	47,988	37,274	85,261	45,939	48,798	0	0	94,737	52,663	0



**2 EDUCATION BUDGET ST.**

2005-06  
Lorna Dixon

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Table 3a		Site-specific factors				School-specific factors							Budget adjustments										
Nursery / Primary / Secondary schools	Premises Cost (Other)	Grounds Maintenance	Split Site	Rates	(8) Total Site specific factors	Management Costs	Small Schools Protection	Transport	Nursery Lump Sum	PFI	EBD Unit	VA and Foundation Schools Admissions	(9) Total School-specific factors	Prior year adjustments	Transitional provision	Abatement of Secondary Funding	(10) Total budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE				
Unit value N																							
Unit value F																							
Unit value Sec																							
(1) School name	£	£	£	£	£	£	£					£	£	£	£	£	£	£					

**Nursery**

Low Hall Nursery	2,447	1,174	0	3,352	6,972	64,337	11,183	0	0	0	0	0	75,520	0	0	0	0	12,121	281,984
Church Hill Nursery	2,242	1,122	0	2,490	5,853	64,337	11,183	0	0	0	0	0	75,520	0	0	0	0	6,953	264,071
College Gardens Nursery	1,862	1,169	0	3,208	6,239	64,337	11,183	0	0	0	0	0	75,520	0	0	0	0	0	266,370
Acacia Nursery	2,359	1,327	0	3,543	7,229	64,337	11,183	0	0	0	0	0	75,520	0	0	0	0	1,237	303,055

**Nursery Total**

	8,909	4,791	0	12,592	26,292	257,350	44,731	0	0	0	0	0	302,081	0	0	0	0	20,311	1,115,480
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**Primary**

Chase Lane Junior School	22,499	3,131	0	17,393	43,023	64,031	0	0	0	144,300	0	0	208,331	0	0	0	0	11,819	1,224,326
Chase Lane Infants' School	15,890	1,703	0	14,772	32,365	64,031	0	0	10,000	114,200	0	0	188,231	0	0	0	0	0	982,762
Longshaw Primary School	31,526	2,560	0	20,729	54,814	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	2,530	847,588
Larkswood Primary School	33,932	2,924	0	27,638	64,495	64,031	0	0	0	237,800	0	0	301,831	0	0	0	0	0	1,790,059
Whitehall Primary School	19,925	4,210	0	34,071	58,206	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,149,824
Yardley Primary School	18,862	4,860	0	18,584	42,305	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	21,701	1,203,436
Barclay Junior School	22,922	2,288	0	21,324	46,535	64,031	0	0	0	0	0	0	64,031	0	0	0	0	16,707	1,228,908
Barclay Infants' School	21,740	2,030	0	14,176	37,946	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,131,856
Church Mead Junior School	33,265	2,124	0	21,205	56,594	64,031	0	0	0	0	0	0	64,031	0	0	0	0	58,091	1,219,553
Woodside School	31,653	3,858	0	30,259	65,770	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,819,161
Davies Lane Primary	32,173	2,089	0	25,732	59,994	128,062	0	0	10,000	0	0	0	138,062	0	0	0	0	81,743	1,170,639
Downsell Primary School	43,960	4,536	0	30,616	79,113	64,031	0	0	10,000	222,200	0	0	296,231	0	0	0	0	65,991	1,917,020
Hillyfield Primary School	29,542	3,989	0	26,089	59,620	64,031	0	0	10,000	186,900	0	0	260,931	0	0	0	0	0	1,489,890
Newport Primary School	37,035	3,419	18,766	36,454	95,674	128,062	0	0	10,000	0	0	0	138,062	0	0	0	0	60,045	1,882,273
Sybound Junior School	16,080	1,141	0	14,534	31,755	64,031	0	0	0	0	0	0	64,031	0	0	0	0	11,113	852,197
Sybound Infants' School	17,640	1,544	8,346	13,223	40,752	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	804,195
Chapel End Junior School	14,676	2,527	0	25,017	42,221	64,031	0	0	0	42,221	0	0	64,031	0	0	0	0	16,156	952,768
Chapel End Infants' School	10,272	1,681	8,916	26,506	47,375	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	10,081	885,456
Edinburgh Primary School	8,315	1,110	0	7,722	17,146	64,031	5,346	0	0	0	0	0	69,378	0	0	0	0	0	628,970
Greenleaf Primary School	14,716	1,886	0	13,104	29,706	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	24,304	1,097,047

Henry Maynard Junior School	19,141	2,444	0	30,736	52,321	64,031	0	0	0	0	0	0	64,031	0	0	0	0	20,355	1,371,091
Roger Ascham Primary School	22,587	2,643	0	19,656	44,887	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,117,371
Selwyn Junior School	21,597	1,746	0	16,440	39,783	64,031	0	0	0	0	0	0	64,031	0	0	0	0	6,070	950,999
Selwyn Infants' School	9,114	1,247	0	9,769	20,129	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	802,043
Handsworth Primary School	17,428	2,311	0	12,628	32,366	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,036,803
Thorpe Hall Primary School	15,462	2,752	0	16,083	34,297	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,121,073
The Winns Primary School	35,729	2,544	0	31,689	69,962	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,761,714
Chingford Hall Community Primary School	22,730	2,398	0	20,448	45,576	64,031	77,523	0	10,000	0	0	0	151,555	0	0	0	0	0	657,526
Church Mead Infants' and Nursery School	19,867	2,354	0	17,393	39,614	64,031	0	0	10,000	160,900	0	0	234,931	0	0	0	0	0	1,312,478
Woodford Green Primary School	12,875	844	0	11,913	25,633	64,031	22,722	0	10,000	0	0	0	96,753	0	0	0	0	3,969	648,480
Oakhill Primary School	9,240	1,807	0	9,769	20,816	64,031	1,337	0	10,000	0	0	0	75,368	0	0	0	0	17,764	670,710
Henry Maynard Infants' School	15,001	3,229	0	16,202	34,431	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,101,548
The Beaumont School	11,037	1,594	7,654	9,760	30,045	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	747,956
South Grove Primary School	20,268	3,127	0	17,393	40,788	64,031	0	0	10,000	174,000	0	0	248,031	0	0	0	0	0	1,628,184
Dawlish Primary School	11,047	1,632	0	11,198	23,877	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	745,504
Gwyn Jones Primary School	9,412	1,559	0	11,556	22,526	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	669,969
George Tomlinson Primary School	24,132	2,482	0	19,186	45,800	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,227,244
Thomas Gamuel Primary School	18,937	3,204	0	25,732	47,874	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,264,269
Mission Grove Primary School	25,056	2,784	0	15,130	42,970	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,250,367
Coppermill Primary School	11,285	1,748	0	19,061	32,094	64,031	9,356	0	10,000	0	0	0	83,387	0	0	0	0	0	679,165
Stoneydown Park School	17,283	1,379	0	11,079	29,741	64,031	5,346	0	10,000	0	0	0	79,378	0	0	0	0	0	679,557
Cann Hall Primary School	25,944	3,784	0	48,009	77,737	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,911,029
Wellington Primary School	36,623	2,541	0	19,299	58,463	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,022,567
Jenny Hammond Primary School	10,924	832	0	11,198	22,954	64,031	14,703	0	0	0	0	0	78,734	0	0	0	0	0	586,722
Whittingham Community Primary School	21,165	2,902	0	44,793	68,861	64,031	0	0	10,000	0	93,810	0	167,842	0	0	0	0	0	1,375,605
Ainslie Wood Primary School	20,415	3,834	0	40,266	64,514	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	0	1,106,739
Barn Croft Primary School	11,095	3,147	0	15,249	29,491	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	39,696	776,908
Mayville Primary School	38,336	2,577	0	15,844	56,757	64,031	0	0	10,000	0	0	0	74,031	0	0	0	0	25,679	1,116,724
Chingford CoFE Voluntary Controlled	9,167	3,059	0	1,978	14,203	64,031	0	0	0	0	0	1,609	65,640	0	0	0	0	18,250	652,167
Chingford CoFE Voluntary Controlled	8,346	822	0	681	9,850	64,031	4,010	0	0	0	0	1,161	69,202	0	0	0	0	12,130	506,727
St Mary's Catholic Primary School	10,116	907	0	1,330	12,353	64,031	0	0	0	0	0	1,498	65,529	0	0	0	0	9,177	594,478
St Joseph's Catholic Junior School	12,488	1,041	0	1,978	15,507	64,031	0	0	0	0	0	1,595	65,626	0	0	0	0	24,218	665,208
St Mary's Catholic Junior School	11,272	1,778	0	2,777	15,827	64,031	0	0	0	0	0	1,416	65,447	0	0	0	0	1,391	648,459
Saint Saviour's Church of England Voluntary Controlled	10,926	2,584	0	1,906	15,416	64,031	2,673	0	10,000	0	0	1,699	78,403	0	0	0	0	0	664,333
St Joseph's Catholic Infant School	10,247	1,154	0	1,549	12,950	64,031	22,722	0	10,000	0	0	1,512	98,266	0	0	0	0	0	626,317
St Helen's Catholic Infant School	8,663	1,197	0	1,601	11,461	64,031	2,673	0	10,000	0	0	1,450	78,154	0	0	0	0	111	598,753
St Mary's Walthamstow CoFE Voluntary Controlled	9,037	1,058	0	1,811	11,905	64,031	6,683	0	0	0	0	1,602	72,317	0	0	0	0	0	624,642
St Patrick's Catholic Primary School	16,339	1,882	0	2,274	20,495	64,031	0	0	10,000	0	0	2,589	76,621	0	0	0	0	36,056	1,068,564

Middle Deemed Primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total	1,116,950	134,539	43,682	1,004,511	2,299,683	3,841,868	175,096	0	420,000	1,240,300	93,810	16,132	5,787,206	0	0	0	0	595,146	60,267,917
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Funding for primary pupils with statements of SEN in Academe																			
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Secondary																			
Tom Hood School	69,189	5,342	0	68,500	143,032	110,336	0	26,681	0	0	0	0	137,017	0	0	0	0	38,152	3,347,402
Aveling Park School	45,251	3,773	0	35,195	84,219	110,336	94,053	0	0	0	0	0	204,389	0	0	0	0	3,571	2,147,753

