

NO ERRORS/WARNINGS

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2006-07	Local Authority Name	Waltham Forest	LEA No.	320	Email Address	
Contact	Lorna Dixon	TEL.	020 8496 5695	Version No.	2	Completion Date	

Table 3b		Place-led funding					
Special schools							
Sorting column for Authorities own use	Unit value (£)		7836.912949	11705.2313	14991.57895	20816.39088	25381.54256
	(1) School name	(2) DfES number	Places	Places	Places	Places	Places
	Whitefield Schools and Centre	5950	2	62	129	43	40
	Joseph Clarke School	7000	14	37	10	10	10
	Brookfield House School	7005	12	20	11	8	5
0	William Morris School	7010	4	30	24	9	19
	Belmont Park School	7011	8	16	4	1	0
Special Total			40	165	178	71	74

Table 3b - School level information

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31/03/06	

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										(13a) Total places	(3a) Total place- led funding £
Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
										298	4,798,241
										105	1,386,592
										78	999,057
										122	1,759,730
										39	427,381
0	0	0	0	0	0	0	0	0	0	642	9,371,001

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Pupil-led Funding						Site-specific factors				
Extra Funding for Secondary Pupils	Teachers Grant Funding treated as Pupil-Led	Personalised Learning Primary	Personalised Learning Secondary	(4a) Total Pupil-led Funding	(7) Social Deprivation	Premises	Split Site			(9) Total Site-specific factors
£		£	£	£	£	£	£	£	£	£
140,601	166,724	6,296	7,978	321,598	48,749	311,917	0			311,917
64,398	48,180	1,696	3,654	117,928	19,309	94,334	0			94,334
40,785	34,714	1,508	2,314	79,321	14,561	136,966	17,787			154,753
130,942	61,145	0	7,429	199,516	15,635	150,314	0			150,314
41,858	14,850	0	2,375	59,083	3,247	61,060	0			61,060
418,584	325,613	9,500	23,750	777,447	101,501	754,590	17,787	0	0	772,377

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School-specific factors					Budget adjustments				
Free School Meals	Lump Sum For Leadership	Home and Hospital	Peripatetic Service	(10) Total School-specific factors	Prior year adjustments	Transitional provision	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) <u>TOTAL BUDGET SHARE</u>
£	£	£	£		£	£		£	£
58,681	65,765	0	190,213	314,658		(4,213)	(4,213)	0	5,790,951
26,420	65,765	0	328,179	420,364		44,056	44,056	0	2,082,583
16,949	65,765	299,734	103,118	485,566		25,171	25,171	0	1,758,428
30,222	65,765	0	898	96,884		(6,958)	(6,958)	0	2,215,120
9,541	65,765	0	0	75,305		6,100	6,100	28,253	660,431
141,813	328,823	299,734	622,408	1,392,778	0	64,155	64,155	28,253	12,507,512