

**NO ERRORS/WARNINGS**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Waltham Forest
<b>Contact</b>	Lorna Dixon	<b>TEL</b>	020 8496 5695

Table 3a		Pupils funded by year/age groups - age-weighted funding		
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception
Unit value Nursery (£)		3094.85		
Unit value Primary (£)			3094.85	2501.245369
Unit value Secondary (£)				
<u>(1) School name</u>	<u>(2) DfES number</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>

Nursery				
Pupil-Led	Low Hall Nursery	1000	45.0	0
Pupil-Led	Church Hill Nursery	1002	45.0	0
Pupil-Led	College Gardens Nursery	1003	45.0	0
Pupil-Led	Acacia Nursery	1004	60.0	0

Nursery Total		195	0	
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Primary				
	Chase Lane Junior School	2000	0	0
	Chase Lane Infants' School	2001	0	45
	Longshaw Primary School	2004	0	23
	Larkwood Primary School	2005	0	26
	Whitehall Primary School	2006	0	25
	Yardley Primary School	2007	0	29
	Barclay Junior School	2008	0	0
	Barclay Infants' School	2009	0	58
	Church Mead Junior School	2012	0	0
	Woodside School	2013	0	60
	Davies Lane Primary School	2015	0	19
	Downsell Primary School	2017	0	50
	Hillyfield Primary School	2018	0	41
	Newport School	2023	0	40
	Syboorn Junior School	2024	0	0
	Syboorn Infants' School	2025	0	40
	Chapel End Junior School	2027	0	0
	Chapel End Infants' School	2028	0	58
	Edinburgh Primary School	2030	0	0
	Greenleaf Primary School	2031	0	40
	Henry Maynard Junior School	2032	0	0
	Roger Ascham Primary School	2040	0	29
	Selwyn Junior School	2042	0	0
	Selwyn Infants' School	2044	0	40
	Handsworth Primary School	2045	0	23
	Thorpe Hall Primary School	2049	0	22
	The Winns Primary School	2050	0	30
	Chingford Hall Community Primary School	2055	0	15
	Church Mead Infants' and Nursery School	2058	0	65
	Woodford Green Primary School	2061	0	15
	Oakhill Primary School	2062	0	19
	Henry Maynard Infants' School	2064	0	41
	The Beaumont School	2065	0	30
	South Grove Primary School	2066	0	40
	Dawlish Primary School	2067	0	20
	Gwyn Jones Primary School	2069	0	20
	George Tomlinson Primary School	2072	0	36
	Thomas Gamuel Primary School	2073	0	53
	Mission Grove Primary School	2074	0	30
	Coppermill Primary School	2075	0	20
	Stoneydown Park School	2076	0	20
	Cann Hall Primary School	2077	0	41
	Wellington Primary School	2078	0	24
	Jenny Hammond Primary School	2079	0	0
	Whittingham Community Primary School	2081	0	40
	Ainslie Wood Primary School	2082	0	24
	Barn Croft Primary School	2083	0	16
	Mayville Primary School	2084	0	26
	Chingford CofE Voluntary Controlled Jun	3000	0	0
	Chingford CofE Voluntary Controlled Inf	3001	0	0
	St Mary's Catholic Primary School	3300	0	60
	St Joseph's Catholic Junior School	3301	0	0
	St Mary's Catholic Junior School	3302	0	0
	Saint Saviour's Church of England Volun	3304	0	19
	St Joseph's Catholic Infant School	3305	0	19
	St Helen's Catholic Infant School	3306	0	20
	St Mary's Walthamstow CofE Voluntary	3307	0	0
	St Patrick's Catholic Primary School	5200	0	20





2,794	2,758	2,738	2,783	2,691	2,696	0



						173
						112
						118
						119
						172
						114
						103
						115
						179
						126
						184
						176
						176
						173
						178
						226
						251.5

		0	0	0	0	2,696



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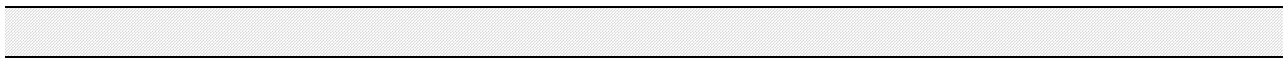
Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2006)	(13a) Total January 2006 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding (£)
Key Stage 3		Key Stage 4					
2973.189565	2973.189565	3076.243917	3076.243917				
<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>		

						45	139,268
						45	139,268
						45	139,268
						60	185,691
						195	603,496

0	0	0	0	0		421	929,478
0	0	0	0	0		306	733,812
0	0	0	0	0		284	656,285
0	0	0	0	0		645	1,466,599
0	0	0	0	0		411	939,015
0	0	0	0	0		462	1,059,128
0	0	0	0	0		465	1,026,621
0	0	0	0	0		415	993,516
0	0	0	0	0		413	911,776
0	0	0	0	0		658	1,523,727
0	0	0	0	0		364	831,536
0	0	0	0	0		600	1,382,815
0	0	0	0	0		437	1,011,095
0	0	0	0	0		638	1,462,734
0	0	0	0	0		276	609,349
0	0	0	0	0		294	701,495
0	0	0	0	0		325	717,531
0	0	0	0	0		328	794,891
0	0	0	0	0		208	465,355
0	0	0	0	0		402	934,069
0	0	0	0	0		468	1,033,244
0	0	0	0	0		406	930,914
0	0	0	0	0		337	744,024
0	0	0	0	0		264	634,450
0	0	0	0	0		432	986,810
0	0	0	0	0		421	960,169
0	0	0	0	0		620	1,410,737
0	0	0	0	0		167	387,053
0	0	0	0	0		411	987,118
0	0	0	0	0		204	468,561
0	0	0	0	0		226	519,815
0	0	0	0	0		399	943,111
0	0	0	0	0		236	552,610
0	0	0	0	0		500	1,152,273
0	0	0	0	0		226	523,130
0	0	0	0	0		230	531,961
0	0	0	0	0		443	1,021,374
0	0	0	0	0		467	1,088,774
0	0	0	0	0		431	990,597
0	0	0	0	0		215	497,337
0	0	0	0	0		225	520,962
0	0	0	0	0		651	1,493,457
0	0	0	0	0		314	720,647
0	0	0	0	0		193	432,515
0	0	0	0	0		450	1,042,122
0	0	0	0	0		364	832,156
0	0	0	0	0		202	466,262
0	0	0	0	0		400	917,163
0	0	0	0	0		235	518,830
0	0	0	0	0		179	408,091
0	0	0	0	0		219	490,228
0	0	0	0	0		230	507,791
0	0	0	0	0		239	527,661
0	0	0	0	0		225	517,901
0	0	0	0	0		193	453,506
0	0	0	0	0		199	469,988
0	0	0	0	0		203	454,689
0	0	0	0	0		412	938,818



							0	0
0	0	0	0				20,578	47,227,676



178	163	175	173	0	0	862	2,598,752
116	118	116	116	0	0	578	1,742,412
121	120	120	122	0	0	601	1,811,826
118	119	120	124	0	0	600	1,809,059
177	173	178	160	0	0	860	2,591,775
114	118	118	116	0	0	580	1,748,565
104	75	138	90	0	0	510	1,539,823
117	119	120	110	0	0	581	1,751,126
177	178	180	176	0	0	890	2,682,826
149	140	168	136	0	0	719	903,772
177	180	178	183	0	0	902	2,719,020
177	178	182	166	0	0	879	2,649,297
182	177	180	168	0	0	883	2,661,189
178	170	177	162	0	0	860	2,591,878
178	183	180	190	0	169	1,078	2,740,759
219	225	210	218	0	351	1,449	3,308,669
209	208	206	207	0	211	1,293	3,258,066

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2,691	2,644	2,746	2,617	0	731	14,125	39,108,815	



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Additional Pupil Led Funding							(4) Total Additional Pupil Led Funding £
Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Teachers Grant Funding treated as Pupil-Led	Other Place led Funding (treated as Pupil Led)	
	Class -Based	Ghost-Funding					
£	£	£	£	£	£	£	
0	0	0	0	0	3,577	0	3,577
0	0	0	0	0	3,577	0	3,577
0	0	0	0	0	3,577	0	3,577
0	0	0	0	0	4,770	0	4,770
0	0	0	0	0	15,501	0	15,501

0	0	0	0	0	3,577	0	3,577
0	0	0	0	0	3,577	0	3,577
0	0	0	0	0	3,577	0	3,577
0	0	0	0	0	4,770	0	4,770

0	0	0	0	0	15,501	0	15,501
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0	0	0	0	0	26,791	0	26,791
0	0	0	0	0	21,151	0	21,151
0	0	0	0	0	18,917	0	18,917
0	0	0	0	0	42,273	0	42,273
0	0	0	0	0	27,066	0	27,066
0	0	0	0	0	30,528	0	30,528
0	0	0	0	0	29,591	0	29,591
0	0	0	0	0	28,637	0	28,637
0	0	0	0	0	26,281	0	26,281
0	0	0	0	0	43,920	0	43,920
0	0	0	0	0	23,963	0	23,963
0	0	0	0	0	39,858	0	39,858
0	0	0	0	0	29,144	0	29,144
0	0	0	0	0	42,162	0	42,162
0	0	0	0	0	17,564	0	17,564
0	0	0	0	0	20,220	0	20,220
0	0	0	0	0	20,682	0	20,682
0	0	0	0	0	22,912	0	22,912
0	0	0	0	0	13,413	0	13,413
0	0	0	0	0	26,924	0	26,924
0	0	0	0	0	29,782	0	29,782
0	0	0	0	0	26,833	0	26,833
0	0	0	0	0	21,446	0	21,446
0	0	0	0	0	18,287	0	18,287
0	0	0	0	0	28,444	0	28,444
0	0	0	0	0	27,676	0	27,676
0	0	0	0	0	40,663	0	40,663
0	0	0	0	0	11,156	0	11,156
0	0	0	0	0	28,453	0	28,453
0	0	0	0	0	13,506	0	13,506
0	0	0	0	0	14,983	0	14,983
0	0	0	0	0	27,184	0	27,184
0	0	0	0	0	15,928	0	15,928
0	0	0	0	0	33,213	0	33,213
0	0	0	0	0	15,079	0	15,079
0	0	0	0	0	15,333	0	15,333
0	0	0	0	0	29,440	0	29,440
0	0	0	0	0	31,383	0	31,383
0	0	0	0	0	28,553	0	28,553
0	0	0	0	0	14,335	0	14,335
0	0	0	0	0	15,016	0	15,016
0	0	0	0	0	43,047	0	43,047
0	0	0	0	0	20,772	0	20,772
0	0	0	0	0	12,467	0	12,467
0	0	0	0	0	30,038	0	30,038
0	0	0	0	0	23,986	0	23,986
0	0	0	0	0	13,440	0	13,440
0	0	0	0	0	26,436	0	26,436
0	0	0	0	0	14,955	0	14,955
0	0	0	0	0	11,763	0	11,763
0	0	0	0	0	14,130	0	14,130
0	0	0	0	0	14,637	0	14,637
0	0	0	0	0	15,209	0	15,209
0	0	0	0	0	14,928	0	14,928
0	0	0	0	0	13,072	0	13,072
0	0	0	0	0	13,547	0	13,547
0	0	0	0	0	13,106	0	13,106
0	0	0	0	0	27,061	0	27,061

								0
0	0	0	0	0	0	1,361,284	0	1,361,284



0	0	0	0	0	0	112,616	0	112,616
0	0	0	0	0	0	75,507	0	75,507
0	0	0	0	0	0	78,515	0	78,515
0	0	0	0	0	0	78,395	0	78,395
0	0	0	0	0	0	112,314	0	112,314
0	0	0	0	0	0	75,773	0	75,773
0	0	0	0	0	0	66,728	0	66,728
0	0	0	0	0	0	75,884	0	75,884
0	0	0	0	0	0	116,259	0	116,259
0	0	0	0	0	0	39,165	0	39,165
0	0	0	0	0	0	117,828	0	117,828
0	0	0	0	0	0	114,806	0	114,806
0	0	0	0	0	0	115,322	0	115,322
0	0	0	0	0	0	112,318	0	112,318
0	0	0	0	0	0	133,763	0	133,763
0	0	0	0	0	0	174,519	0	174,519
0	0	0	0	0	0	159,906	0	159,906

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0	0	0	0	0	0	1,759,618	0	1,759,618



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LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemented (non- pupil-led) Educational Needs
LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)				
		Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other			
£	£	£	£	£	£	£	£	

0		5,218	20,962	0	0	26,181	0	0
0		0	20,962	0	0	20,962	0	0
0		23,078	20,962	0	0	44,040	0	0
0		0	27,950	0	0	27,950	0	0

0		28,296	90,836	0	0	119,133	0	0
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0		79,032	30,746	0	0	109,778	4,705	0
0		11,723	22,953	0	0	34,675	2,757	0
0		32,025	62,529	0	0	94,555	16,598	0
0		56,579	57,788	0	0	114,367	4,391	0
0		131,605	73,888	0	0	205,492	7,528	0
0		33,411	23,487	0	0	56,898	1,688	0
0		25,273	56,469	0	0	81,742	29,961	0
0		45,328	41,227	0	0	86,554	15,377	0
0		8,304	57,478	0	0	65,781	34,300	0
0		47,089	125,300	0	0	172,389	60,914	0
0		16,082	38,478	0	0	54,561	18,856	0
0		44,526	94,539	0	0	139,065	50,523	0
0		68,076	70,546	0	0	138,622	31,680	0
0		36,082	100,179	0	0	136,260	32,672	0
0		32,562	50,535	0	0	83,097	29,438	0
0		10,554	47,457	0	0	58,011	20,827	0
0		41,710	44,100	0	0	85,810	12,548	0
0		34,106	26,759	0	0	60,866	2,278	0
0		11,723	60,489	0	0	72,211	14,505	0
0		29,693	44,161	0	0	73,854	16,971	0
0		66,603	53,870	0	0	120,473	27,645	0
0		32,135	116,535	0	0	148,670	27,810	0
0		42,413	50,035	0	0	92,448	16,140	0
0		53,994	38,850	0	0	92,844	9,927	0
0		18,857	58,774	0	0	77,631	240	0
0		40,689	47,519	0	0	88,207	11,994	0
0		101,433	112,466	0	0	213,900	35,566	0
0		27,805	39,693	0	0	67,498	17,212	0
0		16,415	63,745	0	0	80,160	25,693	0
0		10,554	26,383	0	0	36,937	8,451	0
0		22,383	22,882	0	0	45,265	2,168	0
0		39,834	46,642	0	0	86,475	13,820	0
0		17,970	55,480	0	0	73,450	25,826	0
0		118,047	115,679	0	0	233,725	53,246	0
0		30,580	59,258	0	0	89,838	8,491	0
0		40,336	23,917	0	0	64,253	9,870	0
0		40,273	55,966	0	0	96,239	22,442	0
0		29,970	66,558	0	0	96,527	29,087	0
0		42,474	110,644	0	0	153,118	35,531	0
0		29,411	30,343	0	0	59,754	10,649	0
0		24,109	36,933	0	0	61,041	5,528	0
0		156,135	114,508	0	0	270,643	40,408	0
0		38,913	25,092	0	0	64,005	4,281	0
0		53,964	19,557	0	0	73,522	9,628	0
0		41,634	81,507	0	0	123,141	42,640	0
0		57,852	28,676	0	0	86,528	7,868	0
0		33,337	63,279	0	0	96,615	17,123	0
0		50,726	88,882	0	0	139,608	41,039	0
0		20,748	21,386	0	0	42,134	1,568	0
0		56,689	9,954	0	0	66,643	360	0
0		33,632	45,954	0	0	79,586	360	0
0		13,284	22,391	0	0	35,675	13,937	0
0		34,723	18,259	0	0	52,982	10,164	0
0		40,247	30,898	0	0	71,145	15,459	0
0		25,387	23,052	0	0	48,439	11,679	0
0		26,969	20,798	0	0	47,767	9,732	0
0		42,356	27,929	0	0	70,285	9,241	0
0		5,861	66,162	0	0	72,023	21,091	0



						0	
0	2,374,222	3,069,562	0	0	5,443,784	1,062,431	0

						0	
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0	0	327,151	115,146	0	0	442,297	126,548	0
0	0	29,883	89,301	0	0	119,183	62,931	0
0	0	87,537	97,457	0	0	184,994	56,787	0
0	0	95,892	110,465	0	0	206,357	90,869	0
0	0	179,391	81,916	0	0	261,307	27,850	0
0	0	118,123	72,588	0	0	190,711	66,051	0
0	0	111,730	149,593	0	0	261,324	70,417	0
0	0	216,931	63,951	0	0	280,882	61,538	0
0	0	113,996	83,704	0	0	197,700	80,970	0
0	0	50,785	111,422	0	0	162,187	48,355	0
0	0	144,853	118,032	0	0	262,885	83,930	0
0	0	220,334	91,337	0	0	311,671	69,534	0
0	0	120,329	102,056	0	0	222,385	121,899	0
0	0	175,569	159,311	0	0	334,881	139,682	0
811,389	811,389	110,850	69,132	0	0	179,982	84,804	0
1,640,831	1,640,831	166,803	93,328	0	0	260,131	27,247	0
1,054,896	1,054,896	176,775	95,252	0	0	272,027	31,814	0

	0					0		
3,507,117	3,507,117	2,446,913	1,703,991	0	0	4,150,904	1,251,226	0

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Site-specific factors					School-specific factors					
Premises Cost (Other)	Grounds Maintenance	Split Site	Rates	(9) Total Site-specific factors	Management Costs	Size Protection	Nursery Lump Sum	Other Pupil Led Funding (Free School Meals)	Other Pupil Led Funding (Premises)	
£	£	£	£		£	£	£	£		

2,544	1,221	0	3,624	7,389	66,911	11,630	0	12,235	3,106
2,332	1,166	0	2,729	6,227	66,911	11,630	0	4,415	3,106
1,936	1,216	0	3,493	6,645	66,911	11,630	0	3,575	3,106
2,453	1,380	0	3,877	7,710	66,911	11,630	0	12,126	4,141

9,265	4,983	0	13,723	27,971	267,644	46,520	0	32,352	13,458
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23,399	3,262	0	89,987	116,647	66,592	0	0	29,684	31,192
16,525	1,775	0	2,524	20,825	66,592	0	10,400	24,584	19,338
31,661	2,667	0	18,908	53,236	66,592	0	10,400	31,530	19,338
35,290	3,047	0	36,270	74,607	66,592	0	6,067	47,903	45,862
20,722	4,387	0	39,119	64,228	66,592	0	10,400	42,810	28,599
21,214	5,064	0	21,630	47,908	66,592	0	10,400	27,809	32,081
23,839	2,385	0	22,928	49,152	66,592	0	0	46,575	34,452
22,609	2,115	0	15,865	40,589	66,592	0	10,400	35,865	26,451
34,595	2,213	0	22,928	59,737	66,592	0	0	56,223	30,600
32,919	4,020	0	29,340	66,279	66,592	0	10,400	92,765	44,306
36,186	2,177	0	21,298	59,661	66,592	0	10,400	51,254	25,561
45,719	4,727	0	31,187	81,632	66,592	0	10,400	91,808	40,750
29,669	4,156	0	10,987	44,811	66,592	0	10,400	49,392	29,340
38,516	3,563	19,897	33,469	95,445	66,592	0	10,400	55,614	44,306
18,085	1,189	0	15,974	35,248	66,592	0	0	36,399	20,449
19,840	1,608	10,024	12,062	43,534	66,592	0	10,400	32,713	18,819
16,507	2,633	0	32,413	51,553	66,592	0	0	31,326	24,080
11,553	1,751	10,869	24,310	48,484	66,592	0	10,400	30,823	20,005
9,352	1,157	0	9,780	20,288	66,592	3,805	0	28,869	15,411
15,305	1,965	0	14,561	31,831	66,592	0	10,400	32,669	26,821
19,907	2,547	0	35,760	58,213	66,592	0	0	56,409	34,675
22,684	2,754	0	20,429	45,868	66,592	0	10,400	53,671	27,932
21,689	1,820	0	18,038	41,547	66,592	0	0	44,442	24,969
9,478	1,299	0	10,867	21,644	66,592	0	10,400	28,851	16,596
18,125	2,408	0	14,692	35,225	66,592	0	10,400	13,594	30,303
17,390	2,868	0	18,718	38,976	66,592	0	10,400	26,834	29,562
37,158	2,651	0	35,425	75,234	66,592	0	10,400	65,990	43,714
23,640	2,499	0	18,413	44,551	66,592	110,353	10,400	31,841	11,262
19,953	2,453	0	40,018	62,424	66,592	0	10,400	51,216	25,636
13,390	880	0	12,170	26,440	66,592	39,955	10,400	20,874	14,003
10,392	1,883	0	11,084	23,359	66,592	5,708	10,400	20,157	15,337
16,871	3,365	0	17,495	37,731	66,592	0	10,400	36,365	26,525
12,413	1,661	8,671	10,975	33,719	66,592	7,611	10,400	43,648	15,263
20,355	3,258	0	51,208	74,822	66,592	0	10,400	65,164	34,082
11,489	1,700	0	12,714	25,903	66,592	7,611	10,400	26,855	15,263
10,586	1,624	0	12,170	24,380	66,592	0	10,400	21,333	15,559
25,097	2,586	0	20,864	48,547	66,592	0	10,400	39,318	30,156
19,695	3,339	0	29,231	52,265	66,592	0	10,400	45,698	30,674
26,058	2,901	0	16,734	45,694	66,592	0	10,400	52,488	29,711
12,693	1,821	0	22,059	36,573	66,592	28,540	10,400	22,073	14,448
17,357	1,437	0	11,410	30,204	66,592	9,513	10,400	27,101	15,189
26,981	3,943	0	55,814	86,738	66,592	0	10,400	85,382	45,196
36,780	2,648	0	20,755	60,183	66,592	0	10,400	35,584	21,486
11,361	867	0	12,496	24,725	66,592	32,345	0	17,741	14,300
23,805	3,024	0	52,051	78,880	66,592	0	10,400	55,890	30,377
21,231	3,995	0	46,817	72,043	66,592	0	10,400	31,120	25,191
12,479	3,279	0	17,775	33,533	66,592	45,663	10,400	27,979	13,781
39,869	2,686	0	18,424	60,978	66,592	0	10,400	60,981	27,710
10,310	3,187	0	2,260	15,758	66,592	0	0	21,612	17,411
9,387	857	0	755	10,998	66,592	1,903	0	11,165	13,262
10,520	946	0	1,326	12,791	66,592	0	0	12,981	16,226
12,988	1,084	0	2,217	16,289	66,592	0	0	23,106	17,041
12,677	1,853	0	2,505	17,035	66,592	0	0	22,768	17,708
12,289	2,693	0	2,195	17,177	66,592	7,611	10,400	19,108	15,263
10,657	1,202	0	1,682	13,541	66,592	11,416	10,400	19,745	12,892
10,865	1,247	0	1,673	13,786	66,592	1,903	10,400	16,114	13,262
10,164	1,102	0	1,999	13,266	66,592	13,318	0	13,433	15,040
18,377	1,961	0	2,260	22,598	66,592	0	10,400	31,455	29,044

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1,180,667	140,190	49,460	1,189,018	2,559,335	3,862,358	327,254	442,867	2,176,699	1,423,809

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69,086	5,529	0	80,499	155,114	114,087	0	0	84,478	57,645
46,790	3,905	0	41,314	92,008	114,087	98,395	0	49,135	38,653
51,304	3,351	46,105	53,905	154,665	114,087	85,238	0	47,513	40,191
53,591	3,094	26,841	60,501	144,027	114,087	85,810	0	74,178	40,124
74,110	9,638	0	98,690	182,439	114,087	0	0	54,423	57,512
54,006	2,793	0	59,877	116,677	114,087	97,251	0	49,613	38,787
63,199	3,606	44,063	28,905	139,773	114,087	137,296	0	49,016	34,106
50,958	3,252	0	61,549	115,759	114,087	96,679	0	58,825	38,854
65,980	5,699	0	72,168	143,847	114,087	0	0	71,087	59,518
28,114	2,820	0	29,776	60,710	47,536	11,680	0	38,676	20,034
69,248	7,685	0	80,430	157,363	114,087	0	0	66,672	60,320
64,365	8,917	0	97,280	170,562	114,087	0	0	64,958	58,782
58,166	8,308	0	41,723	108,197	114,087	0	0	86,155	59,050
70,779	6,158	0	128,750	205,687	114,087	0	0	76,659	57,512
124,323	8,380	73,115	8,237	214,055	114,087	0	0	55,403	60,788
86,087	8,772	0	24,633	119,493	114,087	0	0	53,222	73,427
86,906	14,034	0	83,773	184,713	114,087	0	0	46,923	72,324

				0					
1,117,012	105,941	190,124	1,052,009	2,465,087	1,872,936	612,348	0	1,026,937	867,627

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Transport	PFI	EBD Unit	Other Additional Funding	VA and Foundation Schools Admission	(10) Total School-specific factors	Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
						Prior year adjustments	Transitional provision	Abatement of Secondary Funding			
				£	£	£	£	£	£	£	

0	0	0	0	0	93,882	0	1,340	0	1,340	9,367	281,005
0	0	0	0	0	86,062	0	2,718	0	2,718	12,241	271,055
0	0	0	0	0	85,222	0	1,399	0	1,399	0	280,152
0	0	0	0	0	94,808	0	1,027	0	1,027	949	322,905

0	0	0	0	0	359,974	0	6,485	0	6,485	22,557	1,155,117
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0	144,300	0	0	0	271,769	0	2,694	0	2,694	0	1,461,863
0	114,200	0	0	0	235,115	0	14,134	0	14,134	0	1,062,468
0	0	0	0	0	127,860	0	1,616	0	1,616	0	969,068
0	237,800	0	29,014	0	433,238	0	2,212	0	2,212	0	2,137,688
0	0	0	0	0	148,402	0	21,511	0	21,511	0	1,413,242
0	0	0	0	0	136,883	0	131	0	131	0	1,333,164
0	0	0	0	0	147,619	0	37,086	0	37,086	0	1,401,772
0	0	0	0	0	139,308	0	23,187	0	23,187	0	1,327,168
0	0	0	10,271	0	163,686	0	(2,738)	0	(2,738)	0	1,258,823
0	0	0	0	0	214,064	0	674	0	674	0	2,081,966
0	0	0	0	0	153,808	0	12,578	0	12,578	8,417	1,163,380
0	222,200	0	0	0	431,751	0	4,604	0	4,604	0	2,130,247
0	186,900	0	0	0	342,624	0	138	0	138	0	1,598,114
0	0	0	0	0	176,913	0	(8,173)	0	(8,173)	0	1,938,013
0	0	0	0	0	123,441	0	0	0	0	0	898,137
0	0	0	0	0	128,524	0	11,918	0	11,918	0	984,528
0	0	0	0	0	121,998	0	(363)	0	(363)	0	1,009,759
0	0	0	0	0	127,820	0	13,561	0	13,561	0	1,070,812
0	0	0	0	0	114,678	0	31,561	0	31,561	0	732,011
0	0	0	0	0	136,482	0	6,545	0	6,545	0	1,226,677
0	0	0	0	0	157,676	0	22,163	0	22,163	0	1,449,197
0	0	0	0	0	158,595	0	(1,639)	0	(1,639)	0	1,337,052
0	0	0	0	0	136,003	0	2,654	0	2,654	0	1,054,263
0	0	0	0	0	122,440	0	19,736	0	19,736	0	919,327
0	0	0	0	0	120,890	0	18,789	0	18,789	0	1,268,029
0	0	0	0	0	133,389	0	1,784	0	1,784	0	1,262,195
0	0	0	0	0	186,696	0	12,349	0	12,349	0	1,975,146
0	0	0	0	0	230,448	0	14,186	0	14,186	0	772,105
0	160,900	0	0	0	314,743	0	10,591	0	10,591	0	1,509,181
0	0	0	0	0	151,825	0	9,763	0	9,763	0	715,483
0	0	0	0	0	118,194	0	3,354	0	3,354	0	727,139
0	0	0	0	0	139,882	(11,000)	22,102	0	11,102	0	1,259,305
0	0	0	0	0	143,514	0	11,532	0	11,532	0	856,579
0	174,000	0	0	0	350,239	0	14,388	0	14,388	0	1,911,905
0	0	0	0	0	126,721	0	19,553	0	19,553	0	808,715
0	0	0	0	0	113,884	0	3,116	0	3,116	0	762,799
0	0	0	0	0	146,465	0	18,526	0	18,526	0	1,383,034
0	0	0	0	0	153,364	0	19,030	0	19,030	0	1,470,430
0	0	0	0	0	159,191	0	4,563	0	4,563	0	1,417,248
0	0	0	0	0	142,053	0	953	0	953	0	761,654
0	0	0	0	0	128,795	0	2,220	0	2,220	0	763,765
0	0	0	0	0	207,570	0	33,361	0	33,361	0	2,175,224
0	0	0	0	0	134,062	0	2,650	0	2,650	0	1,006,601
0	0	0	0	0	130,977	0	14,673	0	14,673	0	698,507
0	0	97,563	0	0	260,823	0	(1,595)	0	(1,595)	0	1,576,048
0	0	0	0	0	133,303	(12,000)	33,069	0	21,069	0	1,176,953
0	0	0	0	0	164,416	0	12,364	0	12,364	0	803,753
0	0	0	0	0	165,683	0	65,936	0	65,936	0	1,416,843
0	0	0	0	1,690	107,306	0	9,385	0	9,385	0	709,936
0	0	0	0	1,288	94,210	0	1,479	0	1,479	0	593,544
0	0	0	0	1,575	97,375	0	(451)	0	(451)	0	694,018
0	0	0	0	1,654	108,393	0	(3,041)	0	(3,041)	0	693,681
0	0	0	0	1,719	108,787	0	3,589	0	3,589	0	735,427
0	0	0	0	1,615	120,589	0	3,328	0	3,328	0	760,526
0	0	0	0	1,385	122,429	0	1,615	0	1,615	0	664,280
0	0	0	0	1,431	109,703	0	2,740	0	2,740	0	667,262
0	0	0	0	1,460	109,844	0	12,092	0	12,092	0	682,524
0	0	0	0	2,960	140,451	0	43,351	0	43,351	0	1,255,393

					0				0		0
0	1,240,300	97,563	39,285	16,777	9,626,912	(23,000)	637,136	0	614,136	8,417	67,903,975

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27,412		0	0	0	283,623	0	(1,446)	0	(1,446)	0	3,717,504
0		0	50,000	0	350,271	0	0	0	0	0	2,442,312
19,112		0	0	0	306,142	0	9,820	0	9,820	0	2,602,750
0		0	0	0	314,199	0	19,711	0	19,711	0	2,662,617
0	318,900	0	0	0	544,922	0	(22,231)	0	(22,231)	0	3,698,376
18,445		0	0	0	318,183	0	16,369	0	16,369	0	2,532,328
16,218		0	50,000	0	400,724	0	24,066	0	24,066	0	2,502,855
18,476		0	0	0	326,921	0	(658)	0	(658)	0	2,611,452
28,303		0	0	0	272,995	0	(7,550)	0	(7,550)	0	3,487,048
0		0	0	0	117,927	0	2,886	0	2,886	0	1,335,000
28,684		0	0	0	269,764	0	7,965	0	7,965	0	3,618,753
0		0	0	0	237,828	0	5,890	0	5,890	0	3,559,588
0		0	0	0	259,292	0	(10,229)	0	(10,229)	0	3,478,055
0	540,800	0	0	0	789,058	0	(23,017)	0	(23,017)	0	4,150,487
34,281		0	0	6,523	271,083	0	20,532	0	20,532	0	4,456,368
0		0	0	7,879	248,616	0	26,465	0	26,465	0	5,805,971
0		0	0	7,761	241,096	0	18,861	0	18,861	0	5,221,378

					0				0		0
190,933	859,700	0	100,000	22,163	5,552,643	0	87,433	0	87,433	0	57,882,843

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