



**2005/06**

**SECTION 52 BUDGET STATEMENT**

**ANNEX B TO TABLE 1 – YOUTH SERVICE**

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**Lifelong Learning Services**

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**NO ERRORS/WARNINGS**

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**SECTION 52 EDUCATION BUDGET STATEMENT**

**Annex to Table 1: Youth Service**

<b>YEAR</b>	2005-06	<b>LEA</b>	Waltham Forest	<b>LEA No.</b>	320	<b>E-Mail Address:</b>	duncan.pike@lbwf.gov.uk
<b>CONTACT</b>	Duncan Pike	<b>TEL.</b>	0208 496 8185	<b>Version No.</b>	1	<b>Completion Date:</b>	31/3/2005

<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time	189,300	0	0		189,300
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	760,383	0	0		760,383
Part Time	256,494	0	0		256,494
<b>Support Staff</b>					
Full Time	315,152	0	0		315,152
Part Time	84,047	0	0		84,047
<b>Staff Training</b>	8,800	0	0		8,800
<b>Non-Staff Costs</b>	717,864	0	0		717,864
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	2,332,040	0	0	0	2,332,040
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	2,332,040	0	0	0	2,332,040

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Annex to Table 1: Youth Service**

<b>YEAR</b>	2005-06	<b>LEA</b>		<b>LEA No.</b>		<b>E-Mail Address:</b>	
<b>CONTACT</b>		<b>TEL.</b>		<b>Version No.</b>		<b>Completion Date:</b>	

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time					
Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
Total Running Costs (Table 1, Line 2.7.1, Net)					
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					
<b>YOUTH SERVICE TOTAL</b>					