

SECTION 52 EDUCATION BUDGET STATEMENT

Table 4 - Schools Minimum Funding Guarantee

YEAR	2004-05	LEA	WALTHAM FOREST	LEA No.	320	E-Mail Address:	sanjaya.Gunatlake@edu.lb
CONTACT	Sanjaya Gunatlake	TEL.	02084965701	Version No.	1	Completion Date:	31/03/2004

Primary / Secondary schools	(3) 2003-04 Pupil Numbers	(4) 2003-04 Post 16 (LSC funded) Pupil Numbers	(5) 2003-04 School Budget Share	(6) 2003-04 School Baseline Exclusions	(7) 2003-04 Adjusted Budget Share	(8) 2004-05 Pupil Numbers	(9) 2004-05 Post 16 (LSC funded) Pupil Numbers	(10) 2004-05 School Budget Share (LEA FF formula)	(11) 2004-05 School Baseline Exclusions	(12) 2004-05 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2004-05 Guaranteed Funding Level		(15) 2004-05 Minimum Funding Guarantee	(16) Final 2004-05 budget share	(17) % School baseline per pupil increase
												(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
School name (1)	(2) DIES N°															
Primary Schools																
Ainslie Wood Primary School	2082	429	1,050,560	52,755	997,805	420		1,102,421	82,275	1,020,146		1,020,301	n/a (Falling or Static Rolls)	155	1,102,577	4.45%
Barday Infants' School	2009	418	1,012,763	9,658	1,003,106	415		1,071,132	34,449	1,036,683		1,036,683	n/a (Falling or Static Rolls)	0	1,071,132	4.16%
Barday Junior School	2008	475	1,104,325	24,552	1,079,773	478		1,177,788	48,150	1,128,638		1,128,638	1,123,537	0	1,177,788	3.87%
Barn Croft School	2083	208	614,588	49,192	565,396	211		643,723	48,503	595,220		595,221	593,579	0	643,724	3.69%
Cann Hall Primary School	2077	658	1,714,338	132,083	1,582,255	654		1,806,836	191,657	1,615,179		1,637,543	n/a (Falling or Static Rolls)	22,364	1,829,200	4.13%
Chapel End Infants' School	2028	312	809,033	28,199	780,834	301		923,092	151,387	771,706		788,263	n/a (Falling or Static Rolls)	16,557	939,650	4.79%
Chapel End Junior School	2027	353	897,193	61,664	835,529	351		1,069,721	210,256	859,465		865,012	n/a (Falling or Static Rolls)	5,547	1,075,268	4.12%
Chase Lane Infants' School	2001	351	846,297	24,871	821,426	340		988,923	168,649	820,274		832,865	n/a (Falling or Static Rolls)	12,591	1,001,514	4.67%
Chase Lane Junior School	2000	430	993,758	21,750	972,008	401		1,119,116	168,808	950,309		956,348	n/a (Falling or Static Rolls)	6,039	1,125,155	5.50%
Chingford CoE Voluntary Controlled Infants' School	3001	188	427,616	3,174	424,442	178		443,897	4,786	439,111		462,440	464,997	25,886	469,783	3.40%
Chingford CoE Voluntary Controlled Junior School	3000	233	590,838	22,469	568,369	232		609,601	35,500	574,101		589,074	n/a (Falling or Static Rolls)	14,973	624,574	4.09%
Chingford Hall Community Primary School	2055	230	725,958	26,701	699,256	210		713,583	37,848	675,735		675,735	n/a (Falling or Static Rolls)	0	713,583	6.02%
Church Mead Infants' and Nursery School	2058	396	984,024	10,658	973,367	388		1,082,908	86,921	995,986		995,986	n/a (Falling or Static Rolls)	0	1,082,908	4.43%
Church Mead Junior School	2012	420	1,107,126	27,271	1,079,855	420		1,089,691	45,111	1,044,580		1,123,049	n/a (Falling or Static Rolls)	78,469	1,168,160	4.00%
Coppermill Primary School	2075	232	603,378	20,670	582,708	224		620,461	31,162	589,299		589,299	n/a (Falling or Static Rolls)	0	620,461	4.74%
Davies Lane Infant School	2015	211	591,648	17,256	574,392	200		585,401	12,947	572,454		572,454	n/a (Falling or Static Rolls)	0	585,401	5.14%
Davies Lane Junior School	2014	198	566,122	22,803	543,319	198		562,943	23,260	539,682		565,052	n/a (Falling or Static Rolls)	25,370	588,312	4.00%
Dawlish Primary School	2067	254	700,823	36,392	664,437	251		737,985	53,142	684,843		684,843	n/a (Falling or Static Rolls)	0	737,985	4.23%
Downsell Primary School	2017	588	1,585,676	32,541	1,553,135	597		1,760,175	180,242	1,579,932		1,636,058	1,631,788	56,126	1,616,301	3.67%
Edinburgh Primary School	2030	200	545,485	20,724	524,760	203		587,938	35,638	552,300		552,300	550,741	0	587,938	3.89%
George Tomlinson Primary School	2072	462	1,118,713	31,159	1,087,553	461		1,179,532	57,912	1,121,620		1,128,447	n/a (Falling or Static Rolls)	6,826	1,186,359	4.06%
Greenleaf Primary School	2031	365	889,300	(11,477)	900,777	370		973,983	33,163	940,820		947,074	944,162	6,255	980,237	3.72%
Gwyn Jones Primary School	2069	231	582,220	17,255	564,965	227		623,034	44,739	578,295		580,171	n/a (Falling or Static Rolls)	1,876	624,910	4.33%
Handsworth Primary School	2045	384	874,982	117	874,866	403		966,155	17,208	948,947		945,535	948,947	0	966,155	3.40%
Henry Maynard Infants' School	2064	400	970,406	19,379	951,027	400		1,025,953	36,885	989,068		989,068	n/a (Falling or Static Rolls)	0	1,025,953	4.00%
Henry Maynard Junior School	2032	492	1,199,124	53,328	1,145,796	499		1,280,460	91,054	1,189,407		1,205,191	1,201,609	15,785	1,296,249	3.71%
Jenny Hammond School	2079	198	528,246	30,857	497,389	207		564,881	30,726	534,155		536,095	537,678	3,523	568,404	3.40%
Longshaw Primary School	2004	330	882,330	48,804	833,526	291		802,418	33,643	768,775		784,908	n/a (Falling or Static Rolls)	16,133	818,551	6.79%
Mayville Primary School	2084	446	1,221,194	11,781	1,209,414	431		1,222,489	33,909	1,188,580		1,223,948	n/a (Falling or Static Rolls)	35,368	1,257,858	4.72%
Mission Grove Primary School	2074	435	1,133,276	46,665	1,086,610	436		1,214,735	83,605	1,131,130		1,131,131	1,124,867	0	1,214,735	3.98%
Newport Infants' School	2023	330	846,679	5,774	840,905	305		816,350	21,000	795,350		821,539	n/a (Falling or Static Rolls)	26,189	842,539	5.70%
Newport Junior School	2022	371	931,679	16,593	915,085	346		892,643	28,880	863,763		900,384	n/a (Falling or Static Rolls)	36,621	929,264	5.50%
Oakhill Primary School	2062	249	621,245	15,321	605,924	229		630,032	40,719	589,312		589,312	n/a (Falling or Static Rolls)	0	630,032	5.83%
Roger Ascham Primary School	2040	421	1,066,056	36,154	1,029,903	401		1,045,693	31,643	1,014,050		1,030,392	n/a (Falling or Static Rolls)	16,342	1,062,035	5.04%
Saint Saviour's Church of England Voluntary Aided Primary School	3304	230	571,484	(703)	572,187	229		617,880	24,875	593,005		593,005	n/a (Falling or Static Rolls)	0	617,880	4.09%
Selwyn Infants' School	2044	290	707,934	3,112	704,822	288		692,583	20,972	671,611		688,528	n/a (Falling or Static Rolls)	16,917	709,500	5.71%
Selwyn Junior School	2042	360	863,620	14,272	849,348	362		922,299	35,052	887,247		887,247	883,104	0	922,299	3.89%
South Grove Primary School	2066	508	1,234,476	(5,653)	1,240,129	503		1,485,194	206,336	1,278,858		1,279,579	n/a (Falling or Static Rolls)	721	1,485,915	4.21%
St Helen's Catholic Infant School	3306	191	487,048	(5,492)	492,537	191		548,277	36,038	512,238		512,239	n/a (Falling or Static Rolls)	0	548,277	4.00%
St Joseph's Catholic Infant School	3305	197	493,127	(15,029)	508,156	196		542,170	15,834	526,336		526,336	n/a (Falling or Static Rolls)	0	542,170	4.11%
St Joseph's Catholic Junior School	3301	231	583,533	4,114	579,419	238		641,752	35,032	606,720		617,204	617,274	10,554	652,306	3.40%
St Mary's Catholic Junior School	3302	232	574,832	5,402	569,429	240		625,918	26,679	599,239		608,543	609,093	9,854	635,772	3.40%
St Mary's Catholic Primary School	3300	216	524,492	2,507	521,984	218		566,377	19,020	547,357		546,885	544,729	0	566,377	3.90%
St Mary's Wallingstone CoE Voluntary Aided Primary School	3307	205	519,214	13,666	505,548	211		552,437	23,180	529,257		537,315	537,069	8,058	560,495	3.44%
St Patrick's Catholic Primary School	5200	398	957,848	(4,153)	962,002	430		1,086,807	18,392	1,068,415		1,064,834	1,074,686	6,271	1,093,078	3.40%
Stoneydown Park School	2076	236	609,848	5,480	604,368	247		670,778	16,321	654,457		652,313	654,458	0	670,778	3.40%
Syboorn Infants' School	2025	293	736,470	2,026	734,443	288		789,470	36,077	753,393		753,393	n/a (Falling or Static Rolls)	0	789,470	4.36%
Syboorn Junior School	2024	315	808,171	22,399	785,772	287		778,938	38,114	740,825		759,091	n/a (Falling or Static Rolls)	18,266	797,204	6.03%
The Beaumont School	2065	267	740,201	15,861	724,339	262		759,665	34,023	725,642		741,655	n/a (Falling or Static Rolls)	16,013	775,678	4.41%
Thomas Gamuel Primary School	2073	459	1,164,545	38,628	1,125,917	463		1,207,859	51,581	1,156,279		1,178,509	1,173,587	22,230	1,230,089	3.83%
Thorpe Hall Primary School	2049	436	1,036,221	30,527	1,005,694	438		1,088,529	43,911	1,044,618		1,049,760	1,044,658	5,142	1,093,671	3.91%
Wellington Primary School	2078	399	984,425	14,882	969,543	376		1,008,920	47,094	961,826		961,825	n/a (Falling or Static Rolls)	0	1,008,920	5.27%
Whitehall Primary School	2006	440	1,122,641	89,202	1,033,439	422		1,150,222	121,726	1,028,497		1,039,602	n/a (Falling or Static Rolls)	11,105	1,161,327	4.89%

