SECTION 52 EDUCATION BUDGET STATEMENT						Table 2 - School level information			
YEAR	2004-05	LEA	WALTHAM FOREST	LEA No.	320	E-Mail Address:	sanjaya.Gunatilake@edu.lbwf.gov.uk		
CONTACT	Sanjaya Gunatilake	TEL.	02084965701	Version No.	1	Completion Date:	31/03/2004		

Nursery / Primary / Secondary schools		(3) Total age weighted funding	(4) Total Additional Pupil Led Funding	(5) Total Special Educational Needs (pupil led)	(6) Social Deprivation	(7) Total Special non-statemented (non pupil-led) Educational Needs	(8) Total Site-specific factors	(9) Total School-specific factors	(10) Total budget adjustments	(11) Minimum funding guarantee	(12) TOTAL BUDGET SHARE			Memorandum items								
														(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(17) NOTIONAL SEN BUDGET	(18) ADDITIONAL TARGETED TRANSITIONAL GRANT	(19) ADVANCE OF TRANSITIONAL GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING
School name (1)	(2) DfES Nº	£	£	£	£	£	£	£	£	£	£	FTE Pupils (12a)	(13) £ per pupil	£	£	£	£	£	£	£	C OR O	dd mm yy
Nursery Schools																						
Acacia Nursery	1004	177,980	0	19,089	0	0	8,841	80,951	0	0	286,861	60.00	4,781	10,000	16,769	0	19,089	4,529	0	0		
Church Hill Nursery	1002	133,485	0	19,676	0	0	8,428	79,343	0	5,921	246,853	45.00	5,486	10,000	15,138	0	19,676	0	0	0		
College Gardens Nursery	1003	133,485	0	28,011	0	0	9,089	75,392	0	1,051	247,029	45.00	5,490	10,000	21,236	0	28,011	1,722	0	0		
Low Hall Nursery	1000	133,485	0	36,369	0	0	11,022	80,767	0	11,589	273,233	45.00	6,072	10,000	15,703	0	36,369	0	0	0		
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Total/average Nursery Schools (23)		578,436	0	103,146	0	0	37,380	316,453	0	18,560	1,053,975	195.00	5,405	40,000	68,846	0	103,146	6,251	0	0		
Primary Schools																						
Ainslie Wood Primary School	2082	843,575	0	70,445	3,366	0	88,034	97,001	0	155	1,102,577	420.00	2,625	45,000	33,171	0	70,445	18,695	0	0		
Barclay Infants' School	2009	850,215	0	56,578	18,365	0	50,242	95,732	0	0	1,071,132	414.72	2,583	45,000	53,985	39,063	56,578	12,426	0	0		
Barclay Junior School	2008	916,343	0	83,310	27,744	0	47,305	103,086	0	0	1,177,788	478.00	2,464	45,000	94,525	49,825	83,310	27,556	0	0		
Barn Croft School	2083	434,465	0	55,436	9,425	0	20,616	123,781	0	0	643,723	211.19	3,048	30,000	32,552	32,665	55,436	92,412	0	0		
Cann Hall Primary School	2077	1,289,881	0	220,149	34,745	0	114,301	147,759	0	22,364	1,829,200	654.00	2,797	63,682	107,363	58,742	220,149	5,469	0	0		
Chapel End Infants' School	2028	633,883	0	18,763	4,105	0	55,514	88,528	0	16,557	817,350	300.57	2,719	35,188	32,397	0	18,763	0	0	0		
Chapel End Junior School	2027	672,880	0	99,277	9,914	0	65,518	98,532	0	5,547	951,668	351.00	2,711	31,023	57,217	0	99,277	0	0	0		
Chase Lane Infants' School	2001	687,208	0	43,536	697	0	174,452	83,030	0	12,591	1,001,514	340.00	2,946	35,547	23,144	0	43,536	0	0	0		
Chase Lane Junior School	2000	768,731	0	60,793	5,453	0	189,736	94,404	0	6,039	1,125,155	401.00	2,806	45,000	45,883	0	60,793	21,831	0	0		
Chingford CofE Voluntary Controlled Infants' School	3001	337,330	1,105	9,031	218	0	20,424	75,790	0	25,886	469,783	178.00	2,639	21,567	19,441	0	9,031	0	0	0		
Chingford CofE Voluntary Controlled Junior School	3000	444,752	1,532	50,884	1,983	0	28,171	82,279	0	14,973	624,574	232.00	2,692	31,066	21,213	0	50,884	0	0	0		
Chingford Hall Community Primary School	2055	442,756	0	65,197	2,653	0	54,909	148,069	0	0	713,583	209.64	3,404	32,381	51,862	0	65,197	5,954	0	0		
Church Mead Infants' and Nursery School	2058	799,618	0	39,611	17,688	0	121,889	104,102	0	0	1,082,908	388.02	2,791	34,344	62,099	39,203	39,611	14,222	0	0		
Church Mead Junior School	2012	805,155	0	66,336	28,451	0	66,868	122,881	0	78,469	1,168,160	420.00	2,781	45,000	79,635	49,045	66,336	0	0	0		
Coppermill Primary School	2075	448,473	0	48,651	11,071	0	21,390	90,877	0	0	620,461	224.00	2,770	31,481	37,854	32,060	48,651	23,882	0	0		
Davies Lane Infant School	2015	421,871	0	13,482	5,839	0	30,836	113,373	0	0	585,401	200.00	2,927	30,000	42,282	0	13,482	21,629	0	0		
Davies Lane Junior School	2014	379,573	0	26,960	8,109	0	42,029	106,271	0	25,370	588,312	198.00	2,971	20,000	57,701	29,116	26,960	0	0	0		
Dawlish Primary School	2067	500,456	0	101,966	15,744	0	31,856	87,961	0	0	737,985	251.16	2,938	31,985	41,191	34,377	101,966	22,601	0	0		
Downsell Primary School	2017	1,202,607	0	92,401	29,290	0	223,491	212,385	0	56,126	1,816,301	597.46	3,040	45,000	179,034	54,661	92,401	0	0	0		
Edinburgh Primary School	2030	387,251	0	68,785	10,661	0	25,481	95,760	0	0	587,938	203.00	2,896	30,000	99,366	32,567	68,785	4,392	0	0		
George Tomlinson Primary School	2072	921,193	0	70,762	12,191	0	73,488	101,898	0	6,827	1,186,359	460.67	2,575	45,000	59,901	0	70,762	0	0	0		
Greenleaf Primary School	2031	747,899	0	62,911	16,087	0	53,209	93,876	0	6,255	980,237	370.00	2,649	33,657	70,987	41,439	62,911	0	0	0		
Gwyn Jones Primary School	2069	454,941	0	45,945	3,165	0	35,891	83,094	0	1,876	624,910	227.37	2,748	32,541	29,204	0	45,945	0	0	0		
Handsworth Primary School	2045	789,374	0	43,421	2,244	0	56,214	74,902	0	0	966,155	402.82	2,398	45,000	30,510	0	43,421	1,386	0	0		
Henry Maynard Infants' School	2064	800,915	0	62,934	19,336	0	46,725	96,043	0	0	1,025,953	400.00	2,565	45,000	152,354	37,426	62,934	22,228	0	0		
Henry Maynard Junior School	2032	956,601	0	94,216	28,229	0	81,222	120,193	0	15,785	1,296,245	499.00	2,598	45,000	79,786	49,577	94,216	0	0	0		
Hillyfield Primary School	2018	936,962	0	107,801	30,774	0	176,529	179,174	0	0	1,431,240	469.00	3,052	45,000	96,095	49,555	107,801	12,028	0	0		
Jenny Hammond School	2079	394,853	0	39,619	11,361	0	34,873	84,174	0	3,523	568,404	207.00	2,746	30,000	41,285	32,429	39,619	60,550	0	0		
Larkswood Primary School	2005	1,154,238	0	51,477	2,375	0	210,355	162,402	0	55,981	1,636,827	605.00	2,705	61,645	62,675	0	51,477	0	0	0		
Longshaw Primary School	2004	597,900	0	50,047	1,705	0	63,435	89,331	0	16,133	818,551	291.00	2,813	30,938	35,532	0	50,047	0	0	0		

Nursery / Primary / Secondary schools		(3) Total age weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE			Memorandum items							
School name (1)	(2) DfES N°										£	FTE Pupils (12a)	(13) £ per pupil	(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EiC GRANT £	(17) NOTIONAL SEN BUDGET £	(18) ADDITIONAL TARGETED TRANSITIONAL GRANT £	(19) ADVANCE OF TRANSITIONAL GRANT £	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C OR O	(22) DATE OPENING / CLOSING dd mm yy
Mayville Primary School	2084	885,583	0	59,129	21,007	0	82,271	174,500	0	35,368	1,257,858	431.00	2,918	45,000	102,902	42,913	59,129	0	0	0		
Mission Grove Primary School	2074	873,162	0	138,278	23,431	0	66,604	113,259	0	0	1,214,735	435.51	2,789	45,000	118,406	42,926	138,278	8,850	0	0		
Newport Infants' School	2023	620,858	0	35,455	13,625	0	58,632	87,780	0	26,189	842,539	305.00	2,762	33,517	51,592	33,180	35,455	30,550	0	0		
Newport Junior School	2022	663,294	0	45,946	18,016	0	60,313	105,073	0	36,621	929,264	346.00	2,686	30,000	87,318	43,458	45,946	0	0	0		
Oakhill Primary School	2062	457,725	0	72,063	991	0	18,577	80,676	0	0	630,032	228.82	2,753	30,000	23,275	0	72,063	36,077	0	0		
Roger Ascham Primary School	2040	786,100	0	59,381	19,025	0	67,898	113,289	0	16,342	1,062,035	401.00	2,648	45,000	55,727	39,974	59,381	0	0	0		
Saint Saviour's Church of England Voluntary Aided Primary School	3304	458,036	1,618	39,661	10,365	0	27,191	81,010	0	0	617,880	229.00	2,698	31,220	33,355	31,840	39,661	1,848	0	0		
Selwyn Infants' School	2044	550,739	0	22,231	610	0	35,953	83,049	0	16,917	709,500	268.00	2,647	31,810	26,162	0	22,231	7,425	0	0		
Selwyn Junior School	2042	693,967	0	59,067	6,444	0	57,474	105,346	0	0	922,299	362.00	2,548	31,373	41,557	0	59,067	3,103	0	0		
South Grove Primary School	2066	1,001,659	0	165,287	31,645	0	152,906	133,697	0	721	1,485,915	503.00	2,954	45,845	101,587	49,231	165,287	12,050	0	0		
St Helen's Catholic Infant School	3306	383,391	1,381	47,415	7,193	0	21,339	87,558	0	0	548,277	191.00	2,871	20,000	43,430	0	47,415	35,571	0	0		
St Joseph's Catholic Infant School	3305	399,294	1,440	28,181	8,548	0	14,123	90,584	0	0	542,170	196.00	2,766	20,000	33,153	28,394	28,181	10,980	0	0		
St Joseph's Catholic Junior School	3301	456,255	1,519	57,748	11,269	0	29,608	85,354	0	10,554	652,306	238.00	2,741	32,145	59,050	34,729	57,748	0	0	0		
St Mary's Catholic Junior School	3302	460,089	1,348	48,151	6,740	0	30,815	78,776	0	9,854	635,772	240.00	2,649	32,276	25,701	31,937	48,151	0	0	0		
St Mary's Catholic Primary School	3300	415,941	1,427	51,535	0	0	24,165	73,310	0	0	566,377	218.00	2,598	31,019	15,290	0	51,535	1,611	0	0		
St Mary's Walthamstow CofE Voluntary Aided Primary School	3307	401,770	1,526	42,761	8,908	0	24,468	73,004	0	8,058	560,495	210.63	2,661	32,056	27,808	30,161	42,761	0	0	0		
St Patrick's Catholic Primary School	5200	862,395	2,466	63,433	21,357	0	46,690	90,466	0	6,271	1,093,078	430.00	2,542	45,000	39,015	43,825	63,433	54,889	0	0		
Stoneydown Park School	2076	492,883	0	42,084	13,880	0	33,197	88,734	0	0	670,779	247.16	2,714	35,373	50,331	33,764	42,084	21,169	0	0		
Sybourn Infants' School	2025	588,641	0	50,671	12,609	0	48,232	89,317	0	0	789,470	288.00	2,741	35,416	44,357	34,414	50,671	19,096	0	0		
Sybourn Junior School	2024	550,189	0	56,290	23,894	0	48,275	100,291	0	18,266	797,204	287.00	2,778	30,000	73,422	39,618	56,290	5,000	0	0		
The Beaumont School	2065	542,016	0	52,614	16,937	0	44,355	103,744	0	16,013	775,678	261.84	2,962	32,036	71,140	34,994	52,614	62,834	0	0		
Thomas Gamuel Primary School	2073	925,136	0	73,403	24,589	0	81,314	103,418	0	22,230	1,230,089	462.70	2,658	45,000	69,243	48,343	73,403	0	0	0		
Thorpe Hall Primary School	2049	877,885	0	58,224	5,654	0	60,523	86,243	0	5,142	1,093,671	438.00	2,497	45,231	44,132	0	58,224	0	0	0		
Wellington Primary School	2078	759,752	0	59,195	6,444	0	79,173	104,356	0	0	1,008,920	376.00	2,683	31,148	60,369	0	59,195	56,388	0	0		
Whitehall Primary School	2006	847,278	0	120,939	3,236	0	82,080	96,690	0	11,105	1,161,327	422.00	2,752	45,000	40,503	0	120,939	0	0	0		
Whittingham Community Primary School	2081	906,465	89,610	61,465	19,555	0	94,896	113,819	0	9,058	1,294,868	453.00	2,858	45,000	67,627	44,940	61,465	0	0	0		
Winns Primary School Walthamstow	2050	1,259,494	0	137,229	29,368	0	74,985	132,933	0	0	1,634,009	638.00	2,561	66,703	84,895	52,991	137,229	32,274	0	0		
Woodford Green Primary School	2061	419,936	0	32,486	436	0	34,724	107,281	0	12,625	607,487	209.00	2,907	30,000	32,604	0	32,486	0	0	0		
Woodside School	2013	1,332,812	0	100,991	30,444	0	102,106	217,888	0	12,316	1,796,559	665.48	2,700	67,412	127,848	60,404	100,991	10,550	0	0		
Yardley Primary School	2007	884,513	0	81,840	2,026	0	68,317	88,985	0	26,207	1,151,889	447.00	2,577	45,000	43,454	0	81,840	0	0	0		
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Nursery / Primary / Secondary schools		(3) Total age weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE			Memorandum items								
														(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(17) NOTIONAL SEN BUDGET	(18) ADDITIONAL TARGETED TRANSITIONAL GRANT	(19) ADVANCE OF TRANSITIONAL GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING
School name (1)	(2) DfES Nº										£	FTE Pupils (12a)	(13) £ per pupil	£	£	£	£	£	£	£	C OR O	dd mm yy
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Total/average Primary Schools (24)		41,779,154	104,974	3,883,875	771,233	0	3,976,210	6,347,118	0	670,313	57,532,876	21,031.75	2,736	2,276,626	3,525,500	1,463,784	3,883,875	777,526	0	0		
Secondary Schools																						
Aveling Park School	4060	1,577,414	0	75,975	40,878	0	117,903	242,320	0	21,846	2,076,336	585.00	3,549	80,000	250,152	92,740	75,975	140,251	0	0		
Chingford Foundation School	5401	2,765,361	909,716	162,646	9,324	0	226,934	150,272	0	0	4,224,253	1,243.00	3,398	112,000	226,427	57,163	162,646	2,894	0	0		
Connaught School for Girls	4061	1,620,399	0	123,499	50,132	0	160,132	243,316	0	0	2,197,479	601.00	3,656	96,000	310,099	49,022	123,499	61,820	0	0		
George Mitchell School	4062	1,687,205	0	108,193	87,841	0	126,440	241,135	0	0	2,250,814	625.00	3,601	96,000	305,032	111,843	108,193	68,848	0	0		
Heathcote School	4063	2,256,466	0	138,755	11,797	0	330,258	159,656	0	112,653	3,009,585	838.00	3,591	101,317	288,536	96,535	138,755	94,138	0	0		
Highams Park School	5400	3,000,698	1,092,677	129,185	6,044	0	185,932	153,988	0	81,725	4,650,250	1,373.00	3,387	112,000	279,600	67,640	129,185	0	0	0		
Kelmscott School	4075	2,507,717	0	172,634	102,903	0	173,093	189,981	0	0	3,146,327	929.00	3,387	96,000	332,070	97,199	172,634	55,996	0	0		
Leytonstone School	4069	2,404,478	0	139,886	74,121	0	194,075	186,048	0	7,919	3,006,526	892.00	3,371	96,000	346,098	121,614	139,886	71,550	0	0		
Norlington School for Boys	4064	1,585,480	0	160,776	60,887	0	126,240	248,331	0	0	2,181,715	588.00	3,710	80,000	287,087	57,634	160,776	9,005	0	0		
Rush Croft School	4074	2,492,830	0	206,931	24,634	0	208,034	165,365	0	33,827	3,131,621	924.00	3,389	96,000	280,783	38,468	206,931	42,150	0	0		
The Holy Family Catholic College	4603	2,566,187	485,226	128,520	79,427	0	220,537	186,862	0	0	3,666,758	1,063.00	3,449	96,000	289,635	85,378	128,520	48,826	0	0		
The Lammas School	4076	1,701,287	0	171,506	68,563	0	332,011	160,441	0	0	2,433,808	637.00	3,821	96,000	293,317	65,964	171,506	25,190	0	0		
The McEntee School	4070	2,010,841	0	141,017	76,883	0	176,789	220,470	0	72,117	2,698,118	745.00	3,622	96,000	325,796	126,715	141,017	180,550	0	0		
Tom Hood School	4059	2,476,372	0	265,733	93,576	0	195,467	205,772	0	35,651	3,272,571	918.00	3,565	96,000	414,466	97,246	265,733	50,550	0	0		
Walthamstow School for Girls	4072	2,426,458	0	200,217	83,534	0	189,805	190,999	0	0	3,091,013	900.00	3,434	96,000	331,193	79,172	200,217	4,351	0	0		
Warwick School for Boys	4065	1,562,308	0	136,021	61,119	0	186,818	270,999	0	49,135	2,266,400	578.00	3,921	80,000	306,506	109,821	136,021	55,948	0	0		
Willowfield School	4066	1,563,392	0	187,046	59,793	0	137,501	261,402	0	4,851	2,213,985	580.00	3,817	80,000	337,896	97,186	187,046	0	0	0		
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Nursery / Primary / Secondary schools													Memorandum items								
School name (1)	(2) DfES Nº	(3) Total age weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE £	FTE Pupils (12a)	(13) £ per pupil	(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EiC GRANT £	(17) NOTIONAL SEN BUDGET £	(18) ADDITIONAL TARGETED TRANSITIONAL GRANT £	(19) ADVANCE OF TRANSITIONAL GRANT £	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C OR O	(22) DATE OPENING / CLOSING dd mm yy
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Total/average Secondary Schools (25)		36,204,892	2,487,619	2,648,540	991,457	0	3,287,969	3,477,357	0	419,724	49,517,559	14,019.00	3,532	1,605,317	5,204,694	1,451,341	2,648,540	912,067	0	0		

Special schools													Memorandum items								
School name	DfES Nº	(3a) Total place-led funding £	(4a) Total Pupil Led Funding £		(6) Social Deprivation £		(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE £	FTE Pupils (12a)	(13) £ per pupil	(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EiC GRANT £		(18) ADDITIONAL TARGETED TRANSITIONAL GRANT £	(19) ADVANCE OF TRANSITIONAL GRANT £	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C OR O	(22) DATE OPENING / CLOSING dd mm yy
Belmont Park School	7011	230,279	29,095		3,025		5,555	67,602	0	0	335,556	22.00	15,253	27,000	23,082	448		334,529	0	0		
Brookfield House School	7005	891,066	35,000		13,567		82,565	453,523	0	14,110	1,489,830	78.00	19,100	28,638	32,586	2,838		40,550	0	0		
Hawkswood School and Centre	7001	284,832	74,582		3,865		24,206	183,741	(182,004)	64,783	454,005	19.33	23,483	27,000	28,409	859		210,758	0	0	C	31/08/2004
Joseph Clarke School	7000	1,152,182	53,000		17,991		48,384	390,820	0	0	1,662,376	95.00	17,499	33,156	31,062	3,435		130,058	0	0		
Whitefield Schools and Centre	5950	4,565,447	107,000		45,421		259,719	120,728	0	0	5,098,315	310.00	16,446	37,000	27,174	11,575		31,448	0	0		
William Morris School	7010	1,614,021	123,000		14,567		80,786	93,641	0	0	1,926,015	123.00	15,659	37,000	33,625	4,555		139,813	0	0		
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Total/average Special Schools (26)		8,737,828	421,677		98,435		501,214	1,310,054	(182,004)	78,893	10,966,097	647.33	16,940	189,794	175,938	23,709		887,156	0	0		
Total All Schools (27)		87,300,311	3,014,270	6,635,560	1,861,125	0	7,802,773	11,450,982	(182,004)	1,187,490	119,070,507	35,893.09	3,317	4,111,737	8,974,978	2,938,834	6,635,560	2,583,000	0	0		

Memorandum Items

(28) Unallocated ISB	482,624
(29) Unallocated Devolved Standards Fund	1,105,251
(30) Unallocated Devolved EiC Grant	0
(31) Total ISB	119,553,131
(32) Total Devolved Standards Fund	10,080,229
(33) Total Devolved EiC Grant	2,938,834