

SECTION 52 EDUCATION BUDGET STATEMENT

Table 0 - Transparent account

YEAR	2004-05	LEA	WALTHAM FOREST	LEA No.	320	E-Mail Address:	George.gati@edu.lbwf.gov.uk
CONTACT	George Gati	TEL.	0208 496 5698	Version No.	1	Completion Date:	14/04/04

This table provides an account of the main sources of funding available to LEAs for their schools and of the funding delivered to schools, giving a comparison with the previous year.

	2003-04 £ per pupil (a)	2004-05 £ per pupil (b)	Increase £ per pupil (c)
1 LEA's share of planned national spending on school provision (schools formula spending share + EiC)	3,464	3,715	251
2 Additional funding from DfES grants (+ LSC see note 2 below)	479	433	(46)
3 LEA Planned spend on school provision (Schools Budget)	3,529	3,788	259
4 EFSS pupil numbers used as a divisor in the £/pupil calculations	36,184	35,866	

1 This is the Government's calculation of your LEA's share of the planned national spend on school provision per pupil. It includes SFSS and the allocation for Specific Formula Grant: Excellence in Cities since these are included in Line 3.

2 This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as Standards Fund, School Standards Grant and Transitional Grant. It also includes your LEA's allocation from the LSC. Some grants may be taken up during the year. This statement reflects the position as at February prior to the start of each financial year. Please add in SSG for 2004-05.

3 This line records how much your authority is planning to spend on schools provision (line 1.8.1 of Table 1 2004-05, line 1.7.1 in Table 1 2003-04). It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax, and includes expenditure supported by the LSC.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations (pre-populated box).