

**SECTION 52 EDUCATION BUDGET STATEMENT**
**Annex to Table 1: Youth Service**

<b>YEAR</b>	2004-05	<b>LEA</b>	WALTHAM FOREST	<b>LEA No.</b>	320	<b>E-Mail Address:</b>	<a href="mailto:duncan.pike@lbwf.gov">duncan.pike@lbwf.gov</a>
<b>CONTACT</b>	Duncan Pike	<b>TEL.</b>	020 8496 4587	<b>Version No.</b>	1	<b>Completion Date:</b>	31/03/2004

<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time	97,600	0	0		97,600
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	464,400	0	0		464,400
Part Time	579,300	0	0		579,300
<b>Support Staff</b>					
Full Time	254,800	0	0		254,800
Part Time	0	0	0		0
<b>Staff Training</b>	8,500	0	0		8,500
<b>Non-Staff Costs</b>	749,760	0	0		749,760
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	2,154,360	0	0	0	2,154,360
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	2,154,360	0	0	0	2,154,360