

NO ERRORS/WARNINGS

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SECTION 52 EDUCATION BUDGET STATEMENT

Schools Budget Summary Table

Year	2006-07	Local Authority Name	Waltham Forest	LEA No.	320	Email Address	george.gati@edu.lbwf.gov.uk
Contact	George Gati	TEL.	020 8496 5698	Version No.	1	Completion Date	31/03/06

This table provides an account of the main sources of funding available to LEAs to support for their Schools Budget, including any additional funding provided by the authority.

	2005-06 DSG Baseline (Actuals) (a)	2006-07 (b)	2007-08 (c)
1 Dedicated Schools Grant - LEA's estimate of pupil numbers (from 2006-07)	34,492	35,000	35,000
2 Dedicated Schools Grant - Guaranteed Funding of Per Pupil (from 2006-07)	3,851	4,115	4,399
3 Estimated Dedicated Schools Grant (from 2006-07)	132,838,686	144,033,400	153,967,450
4 School Standards Grant		4,475,563	4,641,060
5 School Development Grant		12,458,525	10,648,264
6 Other Standards Fund Grants		5,724,400	3,550,603
7 LSC funding		5,327,646	5,483,417
8 LEA additional contribution		0	0
9 Total funding supporting the Schools Budget (lines 3 to 8)		172,019,534	178,290,794

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9 Total funding supporting the Schools Budget (lines 3 to 8)			