

FUNDING IMPLICATIONS

The funding implications associated with the set of 54 No. Waltham Forest Form 1's are shown in the table below

Form 1 No.	Topic Heading	Scheme	Funding Proposals (£000's)		
			2007/2008	2008/2009	2009/2010
1	Principal Road Renewal	Principal road renewal	1,460	1,485	1,800
2		Effective coordination of streetworks	30	30	30
3		Street lighting programme	100	100	100
4	Bridge Strengthening & Assess	Bridge Strengthening & Assessment	1,175	1,089	1,670
5	Local Safety Schemes	Local safety schemes	1,580	1,700	1,800
6		Safety review around schools	40	42	42
7		Road safety plan	3	4	4
8	20 Mph Zones	20 mph zones	770	880	880
9	Education Training & Publicity	School play and other projects	15	15	16
10	Walking	Walking strategy	10	10	
11		Pedestrian refuges	50	50	50
12		Diagonal crossing provision	30	30	30
13		Walking routes and health	30	30	30
14		Community street audits	25	25	25
15		Signage and infrastructure	30	30	30
16		Strategic walking routes		10	
17	Cycling	Blackhorse Road cycle parking	11	80	
18		Cycle parking at schools	12	12	12
19		Cycle parking at leisure centres	20	20	20
20		Olympics 2012 cycling facilities	22	100	
21		Cycling soft measures	65	65	65
22		Short study on cycling	20		
23		Lcn infrastructure	50	50	
24	Bus Stop Accessibility	Improvements	100	100	100
25	School Travel Plans	Borough wide development	40	40	40
26		Engineering works	300	300	300
27		Advisor post	35	35	35
28		Promotion in school curriculum	30	30	30
29	Work Travel Plans	Work Travel Plans	40	40	40
30	Travel Awareness	Travel awareness events	50	60	60

Form 1 No.	Topic Heading	Scheme	Funding Proposals (£000's)		
			2007/2008	2008/2009	2009/2010
31	Regeneration Area Schemes	Anti clutter initiative	50	50	50
32	Environment	Greening the fleet	50	50	50
33		Air quality management	50	50	50
34		Protection of biodiversity	10	10	10
35		Wind turbine to charge electric vehicles	35		
36	Controlled Parking Zones	Cpz programme	100	100	100
37		Motorcycle parking	10		
38		Safety and security in car parks	62	62	
39	Local Area Accessibility	Locks for blue badge holders	10	10	10
40		Disabled people parking facilities	30	30	30
41		Accessiblity and security audits	15	15	15
42		Schemes to reduce fear of crime	60	60	60
43		Shopmobility	30	30	30
44		Scootability	99	97	
45		Community transport	25	25	25
46		Local Mobility Forum	3	3	3
47	LCN+	Cycle infrastructure	250	250	250
48	Bus Priority	Busy bus routes	400	300	300
49		Non busy bus routes	100	100	100
50		Bus stand capacity	100	100	100
51		Bus lane maint and enforcement	45	45	45
52	Streets for People	High Street pedestrianisation	50	150	200
53		Markhouse corner	50	100	50
54	Station Access	Leyton station improvements	221	200	
	TOTAL		7,998	8,299	8,687

Form No.	Title
1	Principal road renewal
2	Effective coordination of streetworks
3	Street lighting programme
4	Bridge strengthening and assessment
5	Local safety schemes
6	Safety review around schools
7	Road safety plan
8	20 mph zones
9	School play and other projects
10	Walking strategy
11	Pedestrian refuges
12	Diagonal crossing provision
13	Walking routes and health
14	Community street audits
15	Signage and infrastructure
16	Strategic walking routes
17	Blackhorse Road cycle parking
18	Cycle parking at schools
19	Cycle parking at leisure centres
20	Olympics 2012 cycling facilities
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43	Shopmobility
44	Scotability
45	Community transport
46	Local mobility forum
47	Cycle infrastructure
48	Busy bus routes
49	Non busy bus routes
50	Bus stand capacity
51	Bus lane maintenance and enforcement
52	High Street E17 pedestrianisation
53	Markhouse corner
54	Leyton station improvements