

## 2006/09 CAPITAL PROGRAMME

CAPITAL STRATEGY PROGRAMME	2006/07 £000s	2007/08 £000s	2008/09 £000s
ESTIMATED PREVIOUS YEARS CONTRACTUAL COMMITMENTS	100	100	100
NEWPORT INFANTS AND JUNIORS - DINING BLOCK/4 CLASSROOM BLOCK	1,100	750	50
BROOKFIELD HOUSE PHASE II	500	0	0
JOSEPH CLARKE SCHOOL	200	0	0
WOODSIDE SCHOOL - AMALGAMATION PHASE 2	450	0	0
PRIMARY IMPROVEMENTS SEED AWARDS	200	200	200
PRIMARY RE-ORGANISATION - SCHEMES TO BE FINALISED	850	0	0
BARCLAYS INFANTS AND JUNIORS - REORGANISATION	0	600	300
CHURCHMEAD INFANTS AND JUNIORS - REORGANISATION	0	300	880
PRIMARY DEVELOPMENT SMALL CLASSBASES	750	750	1,000
PRIMARY SECURITY	180	80	100
CHINGFORD PRIMARY REORGANISATION	100	0	0
JENNY HAMMOND PRIMARY - NURSERY PROVISION	90	50	0
NURSERY PROGRAMME	30	30	30
SUITABILITY IMPACTS	100	150	300
MINSTREAM INCLUSION	380	100	100
FOUNDATION STAGE DEVELOPMENTS	50	0	0
BUILDING SCHOOLS FOR THE FUTURE - HEALTH AND SAFETY	100	40	50
TOTAL ASSET MANAGEMENT PRIORITIES	900	0	0
BIG LOTTERY FUND SCHEMES	1,870	0	0
<b>BUILDING SCHOOLS FOR THE FUTURE PROGRAMME</b>			
DEVELOPMENT COSTS FOR BUILDING SCHOOLS FOR THE FUTURE	1,250	0	0
WALTHAMSTOW SCHOOL FOR GIRLS	0	7,150	7,150
KELMSCOTT SCHOOL	0	4,800	4,800
HOLY FAMILY COLLEGE	0	6,450	12,850
WHITEFIELD SCHOOL	0	2,400	800
HAWKER-SIDDELEY (PFI) - WARWICK AND AVELING PARK SCHOOLS	0	2,750	1,350
WILLOWFIELD SCHOOL (PFI)	0	0	3,800
WILLIAM MORRIS SCHOOL	0	2,280	1,520
<b>OTHER EPCS PROGRAMMES</b>			
MODERNISATION OF LIBRARIES	4,800	1,660	0
EARLY YEARS PROGRAMME - PHASE I CHILDRENS CENTRES	1,010	0	0
EARLY YEARS PROGRAMME - PHASE II CHILDRENS CENTRES	500	2,410	0
EXTENDED SCHOOLS	310	320	0