

## Project Highlight Report

<b>Programme Name:</b>	<b>SafetyNet</b>	<b>Project Name:</b>	<b>Crime, Disorder and Drugs Reduction</b>
<b>Programme Manager:</b>	<b>Mark Benbow</b>	<b>Project Manager:</b>	<b>Robin Tuddenham</b>
<b>Period Covered:</b>	<b>01/04/08- 31/08/08</b>	<b>Date Completed:</b>	<b>17/09/2008</b>

### Budget Status

Expenditure is fully on track in relation to Primary Care Trust (PCT) Pooled Treatment Budget and Drug Intervention Programme Budget. An amount of £25K remains to be allocated within the Young People's Substance Misuse Budget; the newly formed CAMHS/Substance Misuse commissioning group will carry out this task in due course.

Expenditure is broadly on target and all expenditure has been committed according to plan with the exception of capital monies previously allocated to the Sanctuary Scheme, as colleagues in Housing were unable to utilise a capital allocation for this project. That allocation (£25K) has been transferred to the Neighbourhood Crime Reduction Project and expenditure will be directed through TJAG for targeted capital spend to support work on crime and grime in neighbourhoods..

### Progress during Period

- New contracts have been let for 2 community based drug and alcohol treatment services to the value of £750K per annum; handovers from previous providers completed to time; new provision up and running to time
- New contract let for Criminal Justice Intervention Team (CJIT); service remodelled and fully operational
- End of year performance figures for retention in drug treatment were released in August and show that we achieved an outturn of 85%, exceeding our target of 82%
- New governance and commissioning arrangements have been agreed in relation to the young people's substance misuse agenda, in line with government policy, which will result in formal reporting transferring to the Children and Young People's Strategic Partnership by the end of 2008/09
- New contract let to provide specialist legal advice, advocacy and representation for victims of hate crime and domestic violence (Report It)
- Publicity for the new Report It service has been developed and a formal launch date agreed (30.09.08\_
- Community tension monitoring meetings held with representatives of Mosques and other members of the Muslim community in response to the Overt trial and impending verdict, and with stakeholders in the Cathall / Cann Hall area following a murder there in July
- The Residential Target Hardening tender has now been successfully tendered in compliance with the contract procedure rules for a period of three years and sum of £150k if funding is available in future years
- Warning leaflets and cards re un-secured homes are being distributed by response teams, Safer Neighbourhood Teams and street wardens
- Summer Crime Prevention week has seen the new vehicle used at key corporate/community events including the Green fair and the Mela Festival, dance event in the Town
- A performance clinic focusing on residential burglary has been held and actions for the Acquisitive Crime Prevention Board identified

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- A successful seminar on tackling youth violence was held on 31<sup>st</sup> July, introducing new providers to a range of stakeholders
- Newly commissioned provision to tackle gang related violence and membership in specific areas is now underway through Rainer/Crime Concern and a consortium led by London Action Trust
- Youth Offending Team Inspection report published 10.09.08
- Kickz and Mettrack diversionary activities are underway in the borough
- The “Just in Time” project carried out interventions with 47 young people at risk of gang involvement, and the project is in the process of being evaluated
- Community Safety Plans are in the process of being negotiated for the 5 BNI areas, based on resident feedback and SNT priorities
- A bid to the London Development Agency for funds from the European Social Fund (ESF) to develop a specialist employment and training project for drug using offenders, prolific offenders, and people in drug/alcohol treatment programmes was successful and the delivery plan is being implemented
- An initial meeting has been held with National Offender Management Service (NOMS) representatives to progress joint working to improve access to employment for offenders at the end of their supervision by the Probation Service
- Dispersal orders authorised Priory court 31.7.08 - 31.10.08, Leyton and Grove Green ward 18.8.08-17.2.09
- Additional Dispersal order in place in Raglan Road in place until November 08
- 41 1st warning letters sent re escalating ASB issues in Cathall / Cann Hall wards - no repercussions
- Consultation re High Street and Leytonstone ARZ ongoing - report to full council 16.10.08
- CCTV support recruited and officer took up position 15.9.08

## Performance and Risk Update

Description	Likelihood	Impact	Countermeasures
<p><b>NI 15 Serious violence rate:</b></p> <p>There are currently no accurate data to determine our performance against this indicator. Gun crime and knife crime rates are down on last year.</p>	<p>The likelihood of underperformance is provisionally assessed as low</p>	<p>High</p>	<p>Enhanced policing, diversion and community reassurance measures have been put in place in response to recent high profile violent crime incidents. Our strategic an operational approach is kept under continual review.</p>
<p><b>NI 16 Serious acquisitive crime rate</b></p> <p>We are off-track against this indicator as a consequence of a significant increase in the residential burglary rate.</p>	<p>High</p>	<p>High</p>	<p>A performance clinic was held on 5 August and identified actions for the Acquisitive Crime Prevention Board to pursue.</p>
<p><b>NI 17 Perceptions of ASB</b></p> <p>A target will be set against this indicator following the Survey of Place, but see below for risks in relation to perceptions of community safety, which includes perceptions of ASB.</p>	<p>High</p>	<p>High</p>	<p>Our Residents' Panel survey indicates a worsening of perceptions. The level of perceptions indicated in the survey is off target. Please see below (LAA Reward Target – improving perceptions of community safety for countermeasures)</p>
<p><b>NI 40 The number of drug users in effective treatment</b></p> <p>Data for Q1 not yet available owing to the time lag arising from the nature of the indicator.</p>	<p>The likelihood is treated as High owing to recent change in providers</p>	<p>Treated as High owing to link between performance and our resource allocation</p>	<p>The DAT has established a monthly performance board to which all providers account for any under-performance and share good practice</p>

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Description	Likelihood	Impact	Countermeasures
<p><b>NI 111 First time entrants to the Youth Justice System</b></p> <p>We are currently awaiting performance data</p>	Low	Medium	Previously agreed measures are still in place in relation to this indicator, and performance was good last year
<p><b>NI 144 % of offenders in employment at the end of their period of supervision by Probation</b></p> <p>We are currently outperforming the target</p>	Low	Medium	We are currently out-performing the target and are developing plans to maintain this level of performance in partnership with NOMS.
<p><b>LAA Reward Target: Reducing common assault and wounding</b></p> <p>We are on target against this indicator but there has been a recent increase in reported incidents of DV, which are likely to be categorised as common assault or wounding crimes</p>	Low	High	We are currently on track in relation to this indicator, but analysis is required to identify cause of increase in DV incidents. Failure to reach this target will result in the loss of Reward Grant.
<p><b>LAA Reward Target: Improving perceptions of community safety</b></p> <p>The most recent residents' panel survey indicates deterioration in perceptions of ASB and fear of crime, and these are now off target, based upon this proxy measure. Recent high profile violent crime is likely to have had a negative impact on perceptions.</p>	High	High	The <i>Our Area Matters</i> campaign will tackle environmental ASB on a ward basis over the course of the remainder of the financial year. A specialist communications officer for community safety is working specifically to improve residents' perceptions of community safety. TJAG will be re-focused in 2008/09 to concentrate on neighbourhood crime and grime issues and each BNI neighbourhood will have its own community safety plan.
<b>OTHER RISKS</b>			
<p><b>DV and Sexual Violence Board:</b></p> <ul style="list-style-type: none"> <li>Implementation of MARAC has been delayed owing to an identified need to provide administrative support for which there is currently no budget</li> <li>No revenue funding available for the Sanctuary Scheme</li> <li>New TOR need to be developed to ensure that the remit of the group and its links to others are clearly mapped out.</li> </ul>	High	High	<ul style="list-style-type: none"> <li>The Executive will need to consider potential sources of funding, or the redirection of existing funding to resolve this.</li> <li>Sanctuary will continue but perhaps at a reduced volume</li> <li>The DV coordinator will conduct this piece of work.</li> </ul>
	High	Medium	
	Low	Medium	
<p><b>DAT</b></p> <p>The new open access service still lacks a service hub, no decision having yet been made by Council Cabinet as to the disposal of the former St James's Library.</p>	Medium	High	Satellite provision is in operation, but will inevitably impact negatively on numbers presenting for treatment. Provider exploring premises options in WF again.
<p><b>ASB/Hate Crime Project Board</b></p> <ul style="list-style-type: none"> <li>Assess the extension of enforcement powers to Registered Social Landlords and instigate joint patrols with tenancy enforcement officer and highways enforcement team - project plan not yet completed</li> <li>Enhance use of CCTV van - police officers trained to drive - van now off the road therefore no deployment possible and delay caused to rollout of operator training</li> </ul>	Medium	Medium	Every effort is being made to resolve both risks within the next reporting period.
	Medium	High	

